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CPOD



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**Consolidated Report on-going Government Projects/Programs/Activities
 as of 3rd Quarter, CY 2023
 Location: WVSU, Main Campus**

Project/Program/Activity Name	Project Description	Contractor/Supplier	Total Cost of the Project (ABC)	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extension (CD)	No. of Extension	Target Completion Date	Project Status as of September 15, 2023		Date Completed	REMARKS (Project Status)
					Original	Actual for Completed Project						% of Completion (Actual)	Total Cost Incurred to Date		
Construction of URGP Building, Phase 2	Exterior walls and windows at 2nd floor, 3rd floor exterior walls, roofing truss frame and roofing	Acamada	8,398,898.26	6,903,523.21/ 7,593,321.35	150.00	275 CD	F - 164	14-Oct-2022	25 125	1 3	07/04/2022 13/03/2023 16/07/2023	100.00%	4,924,289.22 6,633,786.10	July 16, 2023	Completed w/ claim of 15% advance payment
WVSU Multi-Purpose Gymnasium	Foundation and structural components of the building	F. GURREA Construction, Inc.	50,000,000.00	48,985,573.39	300 CD		F - 164	25-Jun-2021	602.00	1	21/04/2022 14/12/2023	7.20%	7,347,836.01		on-going w/ claim of 15% advance payment
Clinical Skills Laboratory of WVSU College of Medicine Phase I	Phase 1, complete structural up to the 4th floor with 1 complete floor, unfinished façade	Steven Construction and Supply	40,000,000.00	35,470,404.88	240 CD		GAA 2021	10-Jan-2022	340.00	3	07/09/2022 04/04/2023	75.27%	24,186,465.3 28,589,480.14		On Going Project with 7.5% mobilization cost
Increase in Carrying Capacity of the College of Medicine Annex Building III Phase 1	Phase 1, complete structural up to the 5th floor, with 2 complete floors, unfinished façade	Steven Construction and Supply	46,000,000.00	45,719,242.88	240 CD		GAA 2021	10-Jan-2022	45.00	8	07/09/2022 22/10/2022	94.67%	42,264,800 43,547,886.76		On Going Project with 7.5% mobilization cost
Construction of CBM Hot and Cold Kitchen Complex	Hot and Cold Kitchen works, including relocation of cafeteria	Urbancon Builders and Supply	4,000,000.00	3,666,666.66 3,998,093.95	90 CD	210 CD	F-164	24-Nov-2022	30 120	1 4	24/03/2023 22/06/2023	100.00%	3,998,043.95	June 22, 2023	recently completed Project
Academic Building 2 (College of Dentistry Building) Phase 2	2nd, 3rd floor exterior walls, roofing frame roofing	First Makeen	25,000,000.00	20,600,000.00	240CD		F-101	13-Mar-2023			11-Aug-2023	55.00%	11,458,480 12,094,793.61		on-going w/ claim of 15% advance payment

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