

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

Department : State Universities and Colleges (SUCs)  
Agency : West Visayas State University  
Operating Unit: < not applicable >  
Organization Code (UACS) : 08 068 00000000

| Particulars  | UACS CODE        | Physical Target (Budget Year) |             |             |             | Total  | Physical Accomplishment (Budget Year) |             |             |             | Total   | Variance | Remarks  |  |
|--|------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|---------|----------|--|--|
|  |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter |        | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter |         |          |  |  |
| <b>HIGHER EDUCATION PROGRAM</b><br>OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to Outcome Indicators  | 3101000000000000 |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams  |                  |                               |             |             | 67.00%      | 67.00% | 80.77%                                | 77.18%      | 80.00%      | 82.83%      | 80.04%  | 13.04%   | 81/89 first-time takers who passed the licensure exams were not included in this accomplishment since they are Diploma in Teaching (DIT) takers. Their accomplishment is credited to the University but cannot be credited to any College or Campus. |  |
| 2. Percentage of graduates (2 years prior) that are employed   |                  |                               |             |             | 68.50%      | 68.50% | 44.29%                                | 29.01%      | 14.12%      | 9.54%       | 88.17%  | 19.67%   |  |  |
| Output Indicators  |                  |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs   |                  |                               |             | 54.46%      |             | 54.46% |                                       |             | 65.45%      |             | 65.45%  | 10.99%   |  |  |
| 2. Percentage of undergraduate programs with accreditation   |                  |                               |             |             | 91.38%      | 91.38% | 91.39%                                | 0.00%       | 0.00%       | 1.48%       | 92.86%  | 1.48%    |  |  |
| ADVANCED EDUCATION PROGRAM<br>OO : Higher education research improved to promote economic productivity and innovation  | 3201000000000000 |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| Outcome Indicator  |                  |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D) or<br>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy, research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program |                  |                               |             |             | 94.00%      | 94.00% | 89.25%                                | 0.00%       | 95.61%      | 0%          | 95.61%  | 1.61%    |  |  |
| Output Indicators  |                  |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Percentage of graduate students enrolled in research degree programs  |                  |                               |             | 95.27%      |             | 95.27% | 0%                                    | 0%          | 97.53%      | 0%          | 97.53%  | 2.26%    |  |  |
| 2. Percentage of accredited graduate programs  |                  |                               |             |             | 93.10%      | 93.10% | 93.10%                                | 0.00%       | 0.00%       | 6.90%       | 100.00% | 6.90%    |  |  |
| RESEARCH PROGRAM<br>OO : Higher education research improved to promote economic Outcome Indicator  | 3202000000000000 |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries   |                  |                               | 4           | 8           | 4           | 16     | 1                                     | 0           | 11          | 5           | 17      | 1        |  |  |
| Output Indicators  |                  |                               |             |             |             |        |                                       |             |             |             |         |          |  |  |
| 1. Number of research outputs completed within the year  |                  | 2                             | 18          | 35          | 30          | 73     | 6                                     | 6           | 47          | 40          | 99      | 28       |  |  |

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| Particulars  | UACS CODE        | Physical Target (Budget Year) |             |             |             |        |             |             | Physical Accomplishment (Budget Year) |             |           |        |  | Variance | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|--------|-------------|-------------|---------------------------------------|-------------|-----------|--------|--|----------|---------|
|  |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter | 2nd Quarter | 3rd Quarter                           | 4th Quarter | Total     |        |  |          |         |
| 1. Percentage of research outputs published in Internationally-referred or CHED recognized journal within the year                   |                  | 0.89%                         | 3.11%       | 4.44%       | 3.11%       | 11.56% | 0.89%       | 3.56%       | 10.67%                                | 8.44%       | 23.56%    | 12.00% |  | 14       |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM   | 3301000000000000 |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| OO : Community engagement increased  |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| Outcome Indicator  |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                  | 4                             | 9           | 18          | 18          | 49     | 9           | 8           | 15                                    | 19          | 51        | 2      |  |          |         |
| Output Indicators  |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| 1. Number of trainees weighted by the length of training   |                  | 2 665                         | 2 667       | 2 690       | 2 701       | 10 723 | 372         | 1 513       | 2 298                                 | 7 431       | 11 614    | 891    |  |          |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                     |                  | 9                             | 10          | 15          | 20          | 54     | 6           | 18          | 7                                     | 15          | 46        | -8     |  |          |         |
| 3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance             |                  |                               |             |             | 93.04%      | 93.04% | 100.00%     | 100.00%     | 100.00%                               | 100.00%     | 100.00%   | 6.96%  |  |          |         |
| HOSPITAL SERVICES PROGRAM  | 3401000000000000 |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| OO : Quality medical education and hospital services ensured   |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| Outcome Indicator  |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| 1. Hospital infection rate   |                  | 2.20%                         | 2.20%       | 2.20%       | 2.20%       | 2.20%  | 1.47%       | 1.48%       | 1.62%                                 | 0.62%       | 1.26%     | 0.94%  |  |          |         |
| Output Indicators  |                  |                               |             |             |             |        |             |             |                                       |             |           |        |  |          |         |
| 1. Doctor to hospital bed ratio  |                  | 1:15                          | 1:15        | 1:15        | 1:15        | 1:15   | 1:9         | 1:9         | 1:10                                  | 1:10        | 1:10      | 5      |  |          |         |
| 2. Bed occupancy rate  |                  | 86.00%                        | 86.00%      | 86.00%      | 86.00%      | 86%    | 76.59%      | 74.73%      | 78.66%                                | 84.01%      | 78.52%    | -7.48% |  |          |         |
| 3. Average inpatient waiting time for elective surgeries   |                  | 4 days                        | 4 days      | 4 days      | 4 days      | 4 days | 3.39 days   | 2.67 days   | 2.60 days                             | 2.49 days   | 2.89 days | 1.2    |  |          |         |

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