



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

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EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 125-X-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board confirmed the BOR Referendum No. 92, S. 2023 dated September 18, 2023 re: approval by the Board of Regents on the *West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 4 for FY 2023 with the total amount of Forty-Six Million Four Hundred Seventy Thousand Six Hundred Ninety-Five Pesos and 10/100 (P46,470,695.10)*, to wit:

CAMPUS	APP/Unit/Campus
WVSU Calinog Campus	P4,844,000.00
WVSU Pototan Campus	P150,000.00
WVSU Main Campus	P41,476,695.10
GRAND TOTAL	<u>P46,470,695.10</u>

CONFIRMED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY

NONA P. SALVIO

BOARD SECRETARY V

NOV 30 2023

NONA P. SALVIO
Board Secretary V

Attested by

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 4 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Calining Campus														
50211030	Procurement of Consultancy Services	CFD	No	NP-53.9 - Small Value Procurement	18-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	Special Trust Fund	400,000.00	400,000.00		Procurement of electrical plan for WVSU Calining Campus	The electrical wiring system of WVSU Calining Campus was set up in the 1980s. The wirings (main line) were outdated and did not adhere to the Electrical Code of the Philippines. In this regard, there is a need to renovate/upgrade the wiring system of the Campus.
50212990	Procurement of Other General Services	various units	No	Competitive Bidding	10-Jan-23	30-Jan-23	8-Feb-23	13-Feb-23	Special Trust Fund	4,444,000.00	4,444,000.00		Procurement of Job Order personnel	
SUB-TOTAL - CALINING CAMPUS										4,844,000.00	4,844,000.00			
WVSU-Pototan Campus														
5021203000	Procurement of Security Services	Various Offices	No	NP-53.9 - Small Value Procurement	10/03/2023	N/A	10/26/2023	10/27/2023	Fund 164	150,000.00	150,000.00		Procurement of Security Services (November-December 2023)	To realign previously approved budget from APP FY 2023 Under ??? To Security Services
SUB-TOTAL - POTOTAN CAMPUS										150,000.00	150,000.00			
WVSU - MAIN CAMPUS														
CONSTRUCTION OF TEACHING EXCELLENCE TRAINING LABORATORY														
5080407001	Procurement of Various Furniture and Fixtures (Lectern)	Teaching Excellence	No	NP-53.9 - Small Value Procurement	16-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	60,000.00		50,000.00	Procurement of Various Furniture and Fixtures (Lectern)	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment
5080405003	Procurement of Various Information and Communication Technology Equipment	Teaching Excellence	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	2,587,864.00		2,587,864.00	Procurement of Various Information and Communication Technology Equipment	
5080405002	Procurement of Various Office Equipment	Teaching Excellence	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	926,310.00		926,310.00	Procurement of Various Office Equipment	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5060405007	Procurement of Various Communications Equipment	Teaching Excellence	No	Competitive Bidding	15-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	398,489.00	398,489.00	Procurement of Various Communications Equipment	To realign previously approved budget from APP FY 2023 under: Other Machinery and Equipment to Office Equipment and Communication Equipment
5060403005	Power Supply Systems	Teaching Excellence	No	NP-53.9 - Small Value Procurement	19-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	450,000.00	450,000.00	Power Supply Systems	
INFRASTRUCTURE AND SMART CAMPUS DEVELOPMENT, OPERATIONALIZATION OF FACE-TO-FACE CLASSES AND UPGRADING/PROCUREMENT OF EQUIPMENT													
5020322001	Procurement of Various Furniture and Fixtures	CICT, QH & Rizal Hall	No	Competitive Bidding	4-Sep-23	25-Sep-23	10-Oct-23	13-Oct-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	3,010,200.00	3,010,200.00	Procurement of Various Furniture and Fixtures	To realign previously approved budget from APP FY 2023 under: Other Maintenance and Operating Expenses to Furniture and Fixtures and Technical and Scientific Equipment
5020321013	Procurement of Various Technical and Scientific Equipment	Central Lab.	No	Competitive Bidding	15-Aug-23	5-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	2,350,300.00	2,350,300.00	Procurement of Various Technical and Scientific Equipment	
5080407001	Procurement of Various Furniture and Fixtures	CICT, QH & Rizal Hall	No	Competitive Bidding	4-Sep-23	25-Sep-23	10-Oct-23	13-Oct-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	3,010,200.00	3,010,200.00	Procurement of Various Furniture and Fixtures	To realign previously approved budget from APP FY 2023 under: Other Machinery and Equipment to Furniture and Fixtures
ESTABLISHMENT AND/ OR SUPPORT TO THE COLLEGE OF MEDICINE													
5020322001	Procurement of Various Furniture and Fixtures	College of Medicine	No	Competitive Bidding	16-Aug-23	11-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	4,952,797.60	4,952,797.50	Procurement of Various Furniture and Fixtures	
5020321002	Procurement of Various Office Equipment	College of Medicine	No	NP-53.9 - Small Value Procurement	18-Sep-23	22-Sep-23	27-Sep-23	27-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	234,600.00	234,500.00	Procurement of Various Office Equipment	To realign previously approved budget from APP FY 2023 under: Other Machinery and Equipment to Furniture and Fixtures, Office Equipment and Technical and Scientific Equipment
5020321013	Procurement of Various Technical and Scientific Equipment	College of Medicine	No	Competitive Bidding	15-Aug-23	4-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	1,320,000.00	1,320,000.00	Procurement of Various Technical and Scientific Equipment	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Ads/Post of IBIREI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)	Remarks (Explaining charges from the APP)
						Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH PROGRAMS													
5020301002	Procurement of Various Office Supplies	College of Nursing and Dentistry	No	NP-53.9 - Small Value Procurement	15-Aug-23	N/A	24-Aug-23	24-Aug-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	70,989.00	70,989.00	Procurement of Various Office Supplies	
5020309000	Procurement of Various Other Supplies Expense	College of Nursing and Dentistry	No	NP-53.9 - Small Value Procurement	15-Aug-23	N/A	24-Aug-23	24-Aug-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	177,540.00	177,540.00	Procurement of Various Other Supplies Expense	
502032001	Procurement of Various Furniture and Fixtures	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	11-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	913,760.00	913,760.00	Procurement of Various Furniture and Fixtures	
5020321003	Procurement of Various Information and Communications Technology Equipment	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	234,000.00	234,000.00	Procurement of Various Information and Communications Technology Equipment	To realign previously approved budget from APP FY 2023 under Other Maintenance and Operating Expenses to Office Supplies, Other Supplies, Furniture & Fixtures, IT Equipment, Communication Equipment and Technical & Scientific Equipment
5020321002	Procurement of Various Office Equipment	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	287,000.00	287,000.00	Procurement of Various Office Equipment	
5020321007	Procurement of Various Communications Equipment	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	7,895.60	7,895.60	Procurement of Various Communications Equipment	
5020321002	Procurement of Various Office Equipment	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	9,000.00	9,000.00	Procurement of Various Office Equipment	
5020321015	Procurement of Various Technical and Scientific Equipment	College of Nursing and Dentistry	No	NP-53.9 - Small Value Procurement	15-Aug-23	N/A	24-Aug-23	24-Aug-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	165,000.00	165,000.00	Procurement of Various Technical and Scientific Equipment	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Explaining changes from the APP)	
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
5080407001	Procurement of Various Furniture and Fixtures	College of Nursing and Dentistry	No	Competitive Bidding	18-Aug-23	11-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	625,000.00	625,000.00		Procurement of Various Furniture and Fixtures
5080405003	Procurement of Various Information and Communication Technology Equipment	College of Nursing and Dentistry	No	Competitive Bidding	15-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	200,000.00	200,000.00		Procurement of Various Information and Communication Technology Equipment
5080405002	Procurement of Various Office Equipment	College of Nursing and Dentistry	No	Competitive Bidding	18-Aug-23	8-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	481,870.00	481,870.00		Procurement of Various Office Equipment
5080405014	Procurement of Various Technical and Scientific Equipment	College of Nursing and Dentistry	No	Competitive Bidding	16-Aug-23	5-Sep-23	20-Sep-23	22-Sep-23	General Appropriations Act (GAA) 2022 - Continuing Appropriations	19,065,000.00	19,065,000.00		Procurement of Various Technical and Scientific Equipment
SUB-TOTAL - WVSU MAIN CAMPUS									41,476,695.10	16,723,162.10	24,753,533.00		
GRAND TOTAL									46,470,695.10	21,717,162.10	24,753,533.00		

PREPARED BY:

ROSALIND QUICOY
Head, BAC Secretariat

JULIUS B. UNDAK
BAC Chairperson

PORFERIO J. BARLAS, JR. Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

RECOMMENDING-APPROVAL: