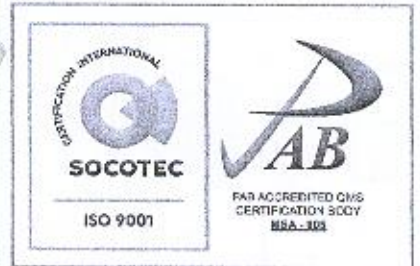




West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1902 * Telefax No.: (033) 320-0878
* Website: www.wvsu.edu.ph * Email Address: bor@wvsu.edu.ph



EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 117-B-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 5 for FY 2023 with the total amount of Fourteen Million Seven Hundred Sixty-Five Thousand One Hundred Sixty-Six Pesos (P14,765,166.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU Main Campus	P14,765,166.00
GRAND TOTAL	<u>P14,765,166.00</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 5 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU - MAIN CAMPUS														
INFRASTRUCTURE AND SMART CAMPUS DEVELOPMENT, OPERATIONALIZATION OF FACE-TO-FACE CLASSES AND UPGRADING/PROCUREMENT OF EQUIPMENT														
5020321003	Procurement of Semi-Expendable ICT Equipment	SMART Campus	No	Competitive Bidding	16-Oct-23	9-Nov-23	29-Nov-23	29-Nov-23	General Appropriations Act (GAA), 2022 - Continuing Appropriations	1,394,998.00			Procurement of Semi-Expendable ICT Equipment	To realign previously approved budget from APP FY 2023 under Other Operating Expenses to Semi-Expendable ICT, Office and Communication Equipment
5060405007	Procurement of Semi-Expendable Communication Equipment	SMART Campus	No	Competitive Bidding	16-Oct-23	10-Nov-23	29-Nov-23	29-Nov-23	General Appropriations Act (GAA), 2022 - Continuing Appropriations	1,317,400.00			Procurement of Semi-Expendable Communication Equipment	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment to ICT Equipment
5020321002	Procurement of Semi-Expendable Office Equipment	Admin	No	NP-53.9 - Small Value Procurement	16-Oct-23	N/A	23-Oct-23	23-Oct-23	General Appropriations Act (GAA), 2022 - Continuing Appropriations	999,268.00			Procurement of Semi-Expendable Office Equipment	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment to ICT Equipment
5060405003	Procurement of Various ICT Equipment	SMART Campus	No	Competitive Bidding	16-Oct-23	10-Nov-23	29-Nov-23	29-Nov-23	General Appropriations Act (GAA), 2022 - Continuing Appropriations	4,075,000.00		4,075,000.00	Procurement of Various ICT Equipment	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment to Communication Equipment
INCREASE IN CARRYING CAPACITY OF COM														
CAPITAL OUTLAY														
5060405003	Procurement of Communication Equipment	College of Medicine	No	NP-53.9 - Small Value Procurement	16-Oct-23	N/A	23-Oct-23	23-Oct-23	General Appropriations Act (GAA), 2023	534,000.00		534,000.00	Procurement of Communication Equipment	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment to Communication Equipment
5060405003	Procurement of Various Information and Communications Technology Equipment	College of Medicine	No	Competitive Bidding	16-Oct-23	10-Nov-23	29-Nov-23	29-Nov-23	General Appropriations Act (GAA), 2023	1,996,000.00		1,996,000.00	Procurement of Various Information and Communications Technology Equipment	To realign previously approved budget from APP FY 2023 under Other Machinery and Equipment to ICT Equipment

Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule 1.1 - Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		
MOOE												
5020322001	College of Medicine	No	Competitive Bidding	16-Oct-23	10-Nov-23	26-Nov-23	26-Nov-23	3,449,000.00	3,449,000.00		Procurement of Semi-Expendable Furniture and Fixtures	To realign previously approved budget from APP FY 2023 under Other MOOE to Semi-Expendable Furniture & Fixtures
CAPITAL OUTLAY - SPECIAL TRUST FUND												
5060404002	URDC	No	NP-53.9 - Small Value Procurement	24-Oct-23	N/A	27-Oct-23	27-Oct-23	442,500.00	442,500.00		Supply and Installation of Glass Partition in Research & Extension Bldg. II (4th Floor)	Supply and Installation of Glass Partition in Research & Extension Bldg. II (4th Floor)
5060404002	URDC	No	NP-53.9 - Small Value Procurement	24-Oct-23	N/A	27-Oct-23	27-Oct-23	557,000.00	557,000.00		Supply and Installation of Toilet Cubicle Partition in Research & Extension Bldg. II (4th Floor)	To realign previously approved budget from APP FY 2023 under School Building and Other Structure to School Building
GRAND TOTAL								14,765,166.00	7,160,666.00	7,604,500.00		

PREPARED BY:

ROSALIE C. QUICOY
Head, BAC Secretariat

RECOMMENDING APPROVAL:

JULIUS B. UNDAK
BAC Chairperson

PORFERIO J. BARLAS, JR., Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV