



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
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EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 117-C-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 6 for FY 2023 with the total amount of Four Hundred Seventy-Five Thousand One Hundred Fifty-Six Pesos (P 475,156.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU-Main Campus	P475,156.00
GRAND TOTAL	<u>P475,156.00</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 6 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (Explaining changes from the APP)	
					Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
WVSU-MAIN CAMPUS												
CAPACITY DEVELOPMENT OF FUTURES THINKING AND STRATEGIC FORESIGHT												
5020201002	Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars) for Capacity Development on Futures Thinking and Strategic Foresight	Research and Extension	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/13/23	11/13/23	475,156.00	475,156.00	0.00	Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars) for Capacity Development on Futures Thinking and Strategic Foresight
GRAND TOTAL									475,156.00	475,156.00	0.00	To realign previously approved budget from APP-FY 2023 under Survey, Research, Exploration, and Development to Training Expense

PREPARED BY:

ROSALIE C. QUICOY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

JULIUS B. UNDAK
 BAC Chairperson

PORFERIO J. BARLASA, JR., Ph.D.
 VP for Admin and Finance

JOSE LITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV

