



West Visayas State University

(Formerly Iloilo Normal School)

OFFICE OF THE BOARD SECRETARY

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 117-E-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 10 for FY 2023 with the total amount of Three Million Seven Hundred Seventy-One Thousand One Hundred Sixty Pesos (P3,771,160.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU-Main Campus	P3,771,160.00
GRAND TOTAL	<u>P3,771,160.00</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPSS
President, WVSU and
Vice Chair, WVSU BOR

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 10 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)		
					Advs/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total			MOOE	CO
WVSU-MAIN CAMPUS														
Promoting Agri-Aqua and Natural Resources Innovations to Ensure Food and Livelihood Security in the Visayas Region (September 2023 - February 2024)														
5020502001	Communication Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	30,000.00	30,000.00		Communication Expenses	
5020502000	Printing and Binding	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	130,000.00	130,000.00		Printing and Binding	
5028603000	Representation Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	275,000.00	275,000.00		Representation Expenses (food, consultation, technology forum, exhibit)	
5021199000	Professional Services	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	360,000.00	360,000.00		Professional Services - Other Professional Services (fabrication of exhibit materials/digital creators/influencers/ videographers and moderators for Techno Forum, etc.)	
Cluster Farms and Industry Encounter through the S&T Agenda (FIESTA) on Rootcrops (September 2023 - February 2024)														
5020101000	Travelling Expenses (local)	WESVAARRDEC	No	Direct Retail	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	750,000.00	750,000.00		Travelling Expenses (local)	
5020502001	Communication Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	60,000.00	60,000.00		Communication Expenses	
5020301002	Supplies and Materials	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	480,000.00	480,000.00		Supplies and Materials	
5020321002	Semi-Expendable Equipment (Office Supplies/ Equipment)	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	40,000.00	40,000.00		Semi-Expendable Equipment (Office Supplies/ Equipment)	
5020301002	Supplies and Materials	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	70,000.00	70,000.00		Supplies and Materials	
5029503004	Rental	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	80,000.00	80,000.00		Rental	
5028603000	Representation Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	234,000.00	234,000.00		Representation Expenses	
5021199000	Professional Services	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	400,000.00	400,000.00		Professional Services	

Codes (PAP)	Procurement Programs/Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Early Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IBIREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		
5020309000	Gasoline, Oil and Lubricants	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	14,000.00	14,000.00		Gasoline, Oil and Lubricants	
5020502000	Printing and Binding	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	107,000.00	107,000.00		Printing and Binding	
National Science and Technology Week (NSTW) 2023 Techno forum on DOST-PCAARRD's Green & Blue Economy Initiatives (October 2023- April 2024)													
5029805004	Rental	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	41,000.00	41,000.00		Rental	
5020201002	Trainings/ Lease of Venue with Food and Accommodation	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	188,850.00	188,850.00		Trainings/ Lease of Venue with Food and Accommodation	
5029803000	Representation Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	215,345.00	215,345.00		Representation Expenses	
5020301002	Supplies and Materials	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	32,000.00	32,000.00		Supplies and Materials	
5020389000	Other Supplies	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	40,000.00	40,000.00		Other Supplies	
5020502001	Communication Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	14,805.00	14,805.00		Communication Expenses	
Seminar Workshop on Writing Research Proposals for the Agriculture, Aquatic and Natural Resources Sector in Western Visayas (November-December 2023)													
5020502001	Communication Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	8,000.00	8,000.00		Communication Expenses	
5020301002	Supplies and Materials	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	35,250.00	35,250.00		Supplies and Materials	
5020502000	Printing and Binding	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	20,000.00	20,000.00		Printing and Binding	
5029803000	Representation Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	152,750.00	152,750.00		Representation Expenses	
5021199000	Professional Services	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	Custodial Fund	13,160.00	13,160.00		Professional Services	
GRAND TOTAL									3,771,160.00	3,771,160.00	0.00		

PREPARED BY:

ROSALIE C. QUICOY
Head, BAC Secretariat

Rosalie C. Quicoy

RECOMMENDING APPROVAL:

JULIUS B. UNDAK
BAC Chairperson

Julius B. Undak

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

Josecito F. Villaruz