



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

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EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 125-A-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board confirmed the BOR Referendum No. 67-A, S. 2023 dated June 22, 2023 re: *approval by the Board of Regents on the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 6 for FY 2023, to wit:*

CAMPUS	APP/Unit/Campus
WVSU-MAIN CAMPUS	P 6,732,705.00
GRAND TOTAL	P 6,732,705.00

CONFIRMED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

CERTIFIED MACHINE COPY
NONA P. SALVIO
BOARD SECRETARY V
NOV 30 2023

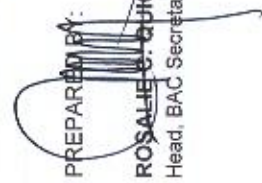
NONA P. SALVIO
Board Secretary V

Attested by:

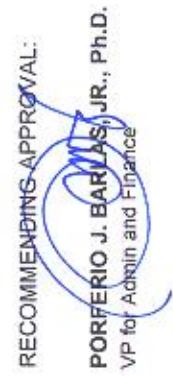
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 6 for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)	
					Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE			CO
5020101000	Traveling and Transportation	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	1,245,000.00			Traveling and Transportation	
5020321002	Procurement of Semi-Expendable Equipment and Furniture and Fixtures	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	202,800.00			Procurement of Semi-Expendable Equipment and Furniture and Fixtures	
5028901000	Advertising and Communication Expenses	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	150,000.00			Advertising and Communication Expenses	
5021198000	Other Professional and Technical Services	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	410,000.00			Other Professional and Technical Services	
5029902000	Printing and Binding Expenses	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	200,000.00			Printing and Binding Expenses	
5029999000	Other Maintenance and Operating Expenses (Contingency)	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	184,805.00			Other Maintenance and Operating Expenses (Contingency)	
5029999000	Other Maintenance and Operating Expenses	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	801,500.00			Other Maintenance and Operating Expenses	
5021299089	Other General Services	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	819,200.00			Other General Services	
5029903000	Representation Expense	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	1,304,800.00			Representation Expense	
5020399000	Procurement of Other Supplies and Materials	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	680,000.00			Procurement of Other Supplies and Materials	
5020201002	Training Expense	SUC Fair	No	NP-53.9 - Small Value Procurement	22-Jun-23	N/A	27-Jun-23	27-Jun-23	Custodial Fund	824,800.00			Training Expense	
GRAND TOTAL										6,732,705.00	6,732,705.00	0.00		

PREPARED BY:

ROSALIE C. QUIROY
Head, BAC Secretariat


JULIUS B. UMBAR
BAC Chairperson

RECOMMENDING APPROVAL:

PORFERIO J. BARLAS, JR., Ph.D.
VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV