

Wes Disapas State University

(Formerly Iloilo Normal School) OFFICE OF THE BOARD SECRETARY

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EXCERPT FROM THE MINUTES OF THE 241ST BOARD OF REGENTS' MEETING (SPECIAL) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 959 9689 0280 ON AUGUST 16, 2023 AT 10:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION No. 102-C-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 7 for FY 2023 amounting to Twenty-five Million Five Hundred Eighty-six Thousand Pesos (Php 25,586,000.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU-NEWBORN SCREENING CENTER VISAYAS	Php 25,586,000.00
GRAND TOTAL	Php 25,586,000.00

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

CERTIFIED MACHINE COPY

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P Board Sedretary V

Attested by:

JOSÉLITO F. VILLARUZ, M.D., Ph.D., FPPS President, WVSU and

Vice Chair, WVSU BOR

Supplemental APP No. 7 BOR Resolution No. 1/22- < -9023 West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 7 for FY 2023

Part Proprietin Program Pr			13,146,000.00	12,440,000.00	25,586,000.00										GRAND TOTAL
anniProject End-Septical End-Septiment Schedule for Each Procurement Active and Early Legislation of Each Procurement Addition of Each Procurement Schedule Fragment Addition of Each Procurement Endinger (Fig. 2) (and Fig. 2) (a		Modical Equipment			816,000.00	NSC-V	July 08,2023	July 06,2023	NIA	July 03,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Medical Equipment	5060405011
Replication PuNO Procurement Machine of End Mac		Procurement of ICT Equipment			11,480,000.00	NSC-V	July 21,2023	July 21,2023	1-Jul-2014	June 28,2023	Competitive Bidding	No	NSCV-Lab	Produrement of ICT Equipment	5080405003
Supplies Philo P		Procurement of Computer software			150,000,00	NSC-V	July 07,2023	July 07,2023	NIA	July 04,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Procurement of Computer software	5080802000
PANO Find an Early Alloide of Each Procurement Semination of Each Sub Open		Furnitures & Flictures			700,000.00	NSC-V		June 30,2023	AW	June 27,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Furnitures & Fixtures	5050407001
PMO/ End-User PMO/ End-User Procurement End-User End-User Procurement End-User End-User Procurement End-User End-User Procurement End-User End		Environment/Sanitary Services (Waste Disposal-Infectious)		800,000.00	800,000.00	NSC-V	2023, 12 Anr	July 21,2023	1-Jul-2014	June 28,2023	Competitive Bidding	No	NSCV-Lab	Environment/Sanitary Services (Waste Disposal-Infectious)	5021201000
PMO In this an Early In this and Early In this		Rent/Lease Expenses		5,700,000.00	5,700,000.00	NSC-V	July 21,2023	July 21,2023	1-Jul-2014	June 28,2023	Competitive Bidding	No	NSCV Admin & Lab		5029808002
PMOI End User PMOI End User Pmocurement Pmocur		Repair/Maintenance- Laboratory/Medical Equipment		520,000.00	520,000.00	NSC-V	July 06,2023	July 06,2023	NDA	July 03,2023	Direct Contracting	No	NSCV-Lab	Repair/Maintenance Laboratory/Medical Equipment	5021305011
PHOLI End-User PHOLI Addition Procurement Pholi Addition Procurement		a. Household/Janilorial		30,000.00	30,000.00	NSC-V	June 29,2023	June 29,2023	NUA	June 26,2023	NP-53.9 - Small Value Procurement	Na	Diff, Depts.	a. Household/Janitorial	5020399000
PMOO Proguement PMOO Proguement PMOO Proguement Procurement PmoO Proguement PmoO P	110000	Procurement of Other Supplies and materials		17,000.00	17,000.00	NSC-V	June 29,2023	June 29,2023	NW	June 26,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Procurement of Other Supplies and materials	5020396000
Find-User Rend Procurement Rend Rend Rend Rend Rend Rend Rend Rend		Procurement of Semi-Expendable Other Machinery & Equipment		38,000.00	36,000.00	NSC-V	June 30,2023	June 30,2023	NUA	June 27,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Progurement of Semi-Expendable Other Machinery & Equipment	5020321089
In this an Early Mode of Procurement PMO/ No. Procurement NSCV_Lab No. Competitive Bioding June 28.2023 Nu. June 28.2023 July 21.2023 NSC-V Seg. 000 00 Seg.		Producement of Semi-Expendable Medical Equipment		165,000.00	165,000.00	NSC-V	July 21,2023	July 21,2023	1-Jul-2014	June 26,2023	Competitive Bloding	No	NSCV-Lab	Progurement of Semi-Expendable Medical Equipment	5020021010
Family Project End-User End-Us		Procurement of Semi-Expendable ICT equipment		520,000.00	520,000.00	NSC-V	June 30,2023	June 30,2023	NUA	June 27,2023	NP-53.9 - Small Value Procurement	No	NSCV-Lab	Procurement of Semi-Expendable ICT equipment	5020321003
Interior		Procurement of Semi-Expendable Office equipment		1,200,000.00	1,200,000.00	NSC-V	July 21,2023	July 21,2023	1-Jul-2014	June 26,2023	Competitive Bidding	No	NSCV-Lab	Procurement of Semi-Expendable Office equipment	5020321002
Schedule for Each Procurement Activity—Procurement Rend-User End-User Procurement No) PhiOI Procurement Rend-User PhiOI Procurement No) Mode of End-User Procurement No) Mode of Rends Mode o				2,627,000,00	2,527,000.00	NSC-V	June 29,2028	June 29,2023	NA	June 26,2023	Direct Contracting	No	NSCV-Leb	and Heagenis	
Fami/Project and User PMO/ End-User Procurement (No) Procurement (No) No		a. Procurement of Laboratory Supplies and Reagants		258,000.00	256,000 00	NSC-V	July 21,2023	July 21,2023	1-Jul-2014	June 28,2023	Competitive Bidding	No	NSCV-Lab	a Procurement of Laboratory Supplies	5020308000
Schedule for Each Procurement Activity PhOO/ End-User Rend User Rend Rend Rend Rend Rend Rend Rend Rend		Procurement Of Medical and Surgical Supplies including Laboratory & Dental												Procurement Of Medical and Surgical Supplies including Laboratory & Dental	000800000
PMO/ Procurement End-User PMO/ No; Procurement No;		Office Supplies		569,000.00	569,000.00	NSC-V		June 29,2023	NVA	June 26,2023	NP-53.9 - Small Value Procurement	No	NSCV -Admin	Office Supplies	5020301002
Procurement Program/Project End-User PMO/ End-User No) Is this an Early Procurement Activity Mode of Activity? (Yes/ No) Schedule for Each Procurement Activity Mode of Activity? (Yes/ No) Schedule for Each Procurement Activity Mode of Sub/Open Notice of Sub/Open Notice of Procurement Activity Ads/Post of Bids Award Signing Schedule for Each Procurement Activity Remarks Source of Funds Total MODE CO Program/Project)														ORN SCREENING	WVSU-NEWBO
Schedule for Each Procurement Activity Estimated Budget (PhP)	(Explaining changes from the APP)		co	MODE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	Procurement Activity? (Yes/ No)			Code (PAP)
		Damarko		nated Budget (PhP)	Estim		ctivity	Procurement A	fule for Each I	Sched		ls this an Early			

Head, BAC Secretariat PREPARAD

JULIUS B. UNDAR BAC Chairperson

RECOMMENDING APPROVAL:

PORFERIO J. BARIJAS, JR., Ph.D. VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS SUC Prysident IV