



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
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EXCERPT FROM THE MINUTES OF THE 241ST BOARD OF REGENTS' MEETING (SPECIAL) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 959 9689 0280 ON AUGUST 16, 2023 AT 10:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION No. 102-C-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 7 for FY 2023 amounting to Twenty-five Million Five Hundred Eighty-six Thousand Pesos (Php 25,586,000.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU-NEWBORN SCREENING CENTER VISAYAS	Php 25,586,000.00
GRAND TOTAL	Php 25,586,000.00

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

CERTIFIED MACHINE COPY
NONA P. SALVIO
BOARD SECRETARY V
AUG 24 2023

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 7 for FY 2023

Supplemental APP No. 7
BOR Resolution No.: 102-C-2023
Date: August 16, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-NEWBORN SCREENING														
5020301002	Office Supplies	NSCV-Admin	No	NP-53.9 - Small Value Procurement	June 28, 2023	N/A	June 29, 2023	June 29, 2023	NSC-V	669,000.00	669,000.00		Office Supplies	
5020309000	Procurement Of Medical and Surgical Supplies including Laboratory & Dental									256,000.00	256,000.00		Procurement Of Medical and Surgical Supplies including Laboratory & Dental	
5020309000	a. Procurement of Laboratory Supplies and Reagents	NSCV-Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	256,000.00	256,000.00		a. Procurement of Laboratory Supplies and Reagents	
5020321002	Procurement of Semi-Expendable Office equipment	NSCV-Lab	No	Direct Contracting	June 28, 2023	N/A	June 29, 2023	June 29, 2023	NSC-V	2,827,000.00	2,827,000.00		Procurement of Semi-Expendable Office equipment	
5020321003	Procurement of Semi-Expendable ICT equipment	NSCV-Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	1,200,000.00	1,200,000.00		Procurement of Semi-Expendable ICT equipment	
5020321010	Procurement of Semi-Expendable Medical Equipment	NSCV-Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	165,000.00	165,000.00		Procurement of Semi-Expendable Medical Equipment	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	NSCV-Lab	No	NP-53.9 - Small Value Procurement	June 27, 2023	N/A	June 30, 2023	June 30, 2023	NSC-V	39,000.00	39,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020399000	Procurement of Other Supplies and materials	NSCV-Lab	No	NP-53.9 - Small Value Procurement	June 28, 2023	N/A	June 29, 2023	June 29, 2023	NSC-V	17,000.00	17,000.00		Procurement of Other Supplies and materials	
5020399000	a. Household/Laborial	Dir/ Depts.	No	NP-53.9 - Small Value Procurement	June 28, 2023	N/A	June 29, 2023	June 29, 2023	NSC-V	30,000.00	30,000.00		a. Household/Laborial	
5021305011	Repair/Maintenance-Laboratory/Medical Equipment	NSCV-Lab	No	Direct Contracting	July 03, 2023	N/A	July 06, 2023	July 06, 2023	NSC-V	520,000.00	520,000.00		Repair/Maintenance-Laboratory/Medical Equipment	
5029909002	Rent/Lease Expenses	NSCV Admin & Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	5,700,000.00	5,700,000.00		Rent/Lease Expenses	
5021201000	Environment/Sanitary Services (Waste Disposal- infectious)	NSCV-Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	800,000.00	800,000.00		Environment/Sanitary Services (Waste Disposal- infectious)	
5050407001	Furnitures & Fixtures	NSCV-Lab	No	NP-53.9 - Small Value Procurement	June 27, 2023	N/A	June 30, 2023	June 30, 2023	NSC-V	700,000.00	700,000.00		Furnitures & Fixtures	
5060902000	Procurement of Computer software	NSCV-Lab	No	NP-53.9 - Small Value Procurement	July 04, 2023	N/A	July 07, 2023	July 07, 2023	NSC-V	150,000.00	150,000.00		Procurement of Computer software	
5060405003	Procurement of ICT Equipment	NSCV-Lab	No	Competitive Bidding	June 28, 2023	1-Jul-2014	July 21, 2023	July 21, 2023	NSC-V	11,480,000.00	11,480,000.00		Procurement of ICT Equipment	
5060405011	Medical Equipment	NSCV-Lab	No	NP-53.9 - Small Value Procurement	July 03, 2023	N/A	July 06, 2023	July 06, 2023	NSC-V	916,000.00	916,000.00		Medical Equipment	
GRAND TOTAL										25,586,000.00	12,440,000.00	13,146,000.00		

PREPARED BY:
ROSALIE C. QUINCOY
Head, BAC Secretariat

JULIUS B. UNDA
BAC Chairperson

RECOMMENDING APPROVAL:
PORFERIO J. BARIAS, JR., Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV