



West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
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EXCERPT FROM THE MINUTES OF THE 243RD BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT CHAIRPERSON BOARD ROOM, CHED CENTRAL OFFICE, HEDC BLDG., C.P. GARCIA AVENUE, U.P. DILIMAN QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 924 3527 9448 ON NOVEMBER 15, 2023 AT 1:00 PM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 117-D-2023

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 9 for FY 2023 with the total amount of Three Million Two Hundred Five Thousand Seven Hundred Eighty-Three Pesos and 75/100 (P3,205,783.75), to wit:

CAMPUS	APP/Unit/Campus
WVSU-Main Campus	₱1,951,300.00
WVSU-Himamaylan Campus	₱1,254,483.75
GRAND TOTAL	₱3,205,783.75

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR

CERTIFIED MACHINE COPY

NONA P. SALVIO
BOARD SECRETARY V

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 9 for FY 2023

Supplemental APP No. 9
BOR Resolution No.: **117 -D - 2023**
Date: **November 15, 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-MAIN CAMPUS														
GOJUST PROJECT														
6020503000	Website Subscription	GoJust Project	No	Direct Contracting	N/A	N/A	10-Nov-23	10-Nov-23	Custodial Fund	79,000.00	79,000.00		Website Subscription	
6020386000	Other Supplies and Materials (Visibility Materials)	GoJust Project	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	36,000.00	36,000.00		Other Supplies and Materials (Visibility Materials)	
DOST START - UP														
6020101000	Traveling Expenses (local)	DOST	No	Direct Retail	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	50,000.00	50,000.00		Traveling Expenses (local)	
6020302001	Communication Expenses	DOST	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	6,000.00	6,000.00		Communication Expenses	
6020301002	Supplies and Materials	DOST	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	25,000.00	25,000.00		Supplies and Materials	
6029603000	Representation Expense	DOST	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	50,000.00	50,000.00		Representation Expenses	
6021199000	Professional Services	DOST	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	26,000.00	25,000.00		Professional Services	
6060405003	Procurement of ICT Equipment	DOST	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Custodial Fund	76,000.00	79,000.00	79,000.00	Procurement of ICT Equipment (Laptop)	
SPECIAL TRUST FUND														
6020321003	Procurement of Semi-Expendable (ICT Equipment)	Procurement Division	No	NP-63.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	150,000.00	150,000.00		Procurement of Semi-Expendable (ICT Equipment)	Additional Semi-Expendable ICT Equipment as requested by the end-user. The source of fund was realigned from IT Equipment and Software to Semi-Expendable ICT Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for L. 1 Procurement Activity				Estimated Budget (PIP)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the PAP)	
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			CO
5080405007	Procurement of Communication Equipment	WV/SU/Main	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	298,000.00		298,000.00	Procurement of Communication Equipment	Additional Communication Equipment as requested by the end-user. The source of fund was reassigned from Semi- Expendable (Communication Equipment) to Communication Equipment
5080405003	Procurement of ICT Equipment	Records	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	50,000.00		50,000.00	Procurement of ICT Equipment	Additional ICT Equipment as requested by the end-user. The source of fund was reassigned from Semi- Expendable (ICT Equipment) to ICT Equipment
5080405002	Procurement of Office Equipment	WV/SU/Main	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	90,000.00		90,000.00	Procurement of Office Equipment	Additional Office Equipment as requested by the end-user. The source of fund was reassigned from General Services to Office Equipment
5020322001	Procurement of Semi-Expendable (Furniture & Fixtures)	Procurement Division	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	44,300.00		44,300.00	Procurement of Semi-Expendable (Furniture & Fixtures)	Additional Semi- Expendable Furniture & Fixtures as requested by the end-user. The source of fund was reassigned from General Services to Semi- Expendable Furniture & Fixtures
5020309000	Procurement of Other Supplies and Materials for Bidding Room	Procurement Division	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	15,000.00		15,000.00	Procurement of Other Supplies and Materials for Bidding Room	Additional Other Supplies and Materials as requested by the end- user. The source of fund was reassigned from General Services to Other Supplies and Materials

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Year No)	Mode of Procurement	Schedule for Fiscal Year Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	Remarks (Explaining changes from the PAP)
					Adap/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5080405003	Procurement of ICT Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	90,000.00		90,000.00	Procurement of ICT Equipment	Additional ICT Equipment as requested by the end-user. The source of fund was reassigned from Semi- Expensible (ICT Equipment to ICT Equipment
5050405003	Procurement of ICT Equipment	MIS	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	80,000.00		80,000.00	Procurement of ICT Equipment	Additional ICT Equipment as requested by the end-user. The source of fund was reassigned from Other MOOE to ICT Equipment
5090405011	Procurement of Medical, Dental and Laboratory Equipment (Microscope)	College of Dentistry	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	480,000.00		490,000.00	Procurement of Medical, Dental and Laboratory Equipment (Microscope)	Additional Medical, Dental, and Laboratory Equipment as requested by the end-user. The source of fund was reassigned from Semi- Expensible (Miscellaneous and Equipment) to Medical, Dental, and Laboratory Equipment
5080405011	Procurement of Medical, Dental and Laboratory Equipment (Microscope)	College of Dentistry	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	80,000.00		80,000.00	Procurement of Medical, Dental and Laboratory Equipment (Microscope)	Additional Medical, Dental, and Laboratory Equipment as requested by the end-user. The source of fund was reassigned from Training to Medical, Dental, and Laboratory Equipment
5020305010	Procurement of Medical, Dental and Laboratory Supplies	College of Dentistry	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	145,000.00		145,000.00	Procurement of Medical, Dental and Laboratory Supplies	Additional Medical, Dental, and Laboratory Supplies as requested by the end-user. The source of fund was reassigned from Other Professional to Medical, Dental, and Laboratory Supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Adat/Part of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321002	Procurement of Semi-Expendable (ICT Equipment)	Finance Office	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	58,000.00	58,000.00		Procurement of Semi-Expendable (ICT Equipment)	Additional Semi-Expendable ICT Equipment as requested by the end-user. The source of fund was realigned from General Services to Semi-Expendable ICT Equipment.
5020322001	Procurement of Semi-Expendable (Furniture & Fixtures)	Finance Office	No	NP-53.9 - Small Value Procurement	3-Nov-23	N/A	10-Nov-23	10-Nov-23	Special Trust Fund 2023	28,000.00	28,000.00		Procurement of Semi-Expendable (Furniture & Fixtures)	Additional Semi-Expendable Furniture & Fixtures as requested by the end-user. The source of fund was realigned from General Services to Semi-Expendable Furniture & Fixtures.
SUB-TOTAL (WVSU-MAIN CAMPUS)										1,951,300.00	708,300.00	1,243,000.00		
WVSU-HIMAMAYLAN CAMPUS														
5021189000	Procurement of Other Professional Services	Administration	No	NP-53.9 - Small Value Procurement	5-Oct-23	N/A	12-Oct-23	12-Oct-23	Internally Generated Income (Unexpended)	900,000.00	900,000.00		Procurement of Other Professional Services	
5021193002	Procurement of Consultancy Services for Soil Testing	Administration	No	NP-53.9 - Small Value Procurement	10-Oct-23	N/A	16-Oct-23	16-Oct-23	Internally Generated Income (Unexpended)	217,200.00	217,200.00		Procurement of Consultancy Services for Soil Testing	
5020321000	Procurement of Semi-expendable Machinery & Equipment	Administration	No	NP-53.9 - Small Value Procurement	13-Oct-23	N/A	20-Oct-23	20-Oct-23	General Fund	137,283.75	137,283.75		Procurement of Semi-expendable Machinery & Equipment	
SUB-TOTAL (WVSU-HIMAMAYLAN CAMPUS)										1,254,483.75	1,254,483.75	0.00		
GRAND TOTAL										3,205,783.75	1,962,783.75	1,243,000.00		

PREPARED BY:

ROSALIE Q. QUIBOY
Head, BAC Secretariat

JULIUS B. UNDAK
BAC Chairperson

RECOMMENDING APPROVAL:

ROFERRIO J. BARRAS, JR., Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV