

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
160	5810LX-R4H1	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.21	0.00
PRINTED PUBLICATIONS																					
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (B-1918)																					
PRINTED OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																					
1	4410105-BK-005	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,947.28	0.00
2	4410105-CA-004	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,126.32	0.00
3	4410105-CA-002	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,178.32	0.00
4	4410105-CA-004	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	961.12	0.00
5	4410105-CA-002	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892.32	0.00
6	4410105-EP-817	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231.90	0.00
7	4410105-EP-417	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0.00
8	4410105-EP-116	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242.20	0.00
9	4410105-EP-117	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	852.80	0.00
10	4410105-EP-840	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710.00	0.00
11	4410105-EP-809	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,032.52	0.00
12	4410105-EP-110	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808.88	0.00
13	4410105-EP-817	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,477.28	0.00
14	4410105-EP-817	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
15	4410105-EP-009	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
16	4410105-EP-010	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
17	4410105-EP-010	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
18	4410105-EP-010	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0.00
19	4410105-EP-840	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865.28	0.00
20	4410105-EP-820	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,046.00	0.00
21	4410105-EP-120	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935.00	0.00
22	4410105-EP-849	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	749.00	0.00
23	4410105-EP-016	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970.88	0.00
24	4410105-EP-843	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
25	4410105-EP-013	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
26	4410105-EP-013	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
27	4410105-EP-013	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
28	4410105-EP-113	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
29	4410105-EP-113	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
30	4410105-EP-833	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00
31	4410105-EP-123	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00
32	4410105-EP-842	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
33	4410105-EP-013	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
34	4410105-EP-123	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
35	4410105-EP-123	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
36	4410105-EP-123	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
37	4410105-EP-843	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
38	4410105-EP-010	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
39	4410105-EP-010	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00
40	4410105-EP-120	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,379.52	0.00
41	4410105-EP-850	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,379.52	0.00
42	4410105-EP-016	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,379.52	0.00
43	4410105-EP-116	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,417.92	0.00
44	4410105-EP-116	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466.00	0.00
45	4410105-EP-016	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466.00	0.00
46	4410105-EP-016	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466.00	0.00
47	4410105-EP-016	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466.00	0.00

Item # & Specifications		Monthly Quantity Requirement												Unit of Measure	Price	Total Quantity for this year	Total Amount for this year													
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12					
48	4410310-HP-V1																											0.00	0.00	
49	4410310-HP-B1																												0.00	0.00
50	4410312-EP-405																												0.00	0.00
51	4410312-EP-413																												0.00	0.00
52	4410312-EP-407																												0.00	0.00
53	4410310-HP-006																												0.00	0.00
54	4410310-HP-809																												0.00	0.00
55	4410310-HP-815																												0.00	0.00
56	4410310-HP-816																												0.00	0.00
57	4410310-HP-823																												0.00	0.00
58	4410310-HP-943																												0.00	0.00
59	4410310-HP-903																												0.00	0.00
60	4410310-CA-900																												0.00	0.00
61	4410310-HP-814																												0.00	0.00
62	4410310-HP-812																												0.00	0.00
63	4410310-HP-821																												0.00	0.00
64	4410310-HP-818																												0.00	0.00
65	4410310-HP-822																												0.00	0.00
66	4410310-HP-824																												0.00	0.00
67	4410310-HP-823																												0.00	0.00
68	4410310-HP-V23																												0.00	0.00
69	4410310-HP-V23																												0.00	0.00
70	4410310-HP-823																												0.00	0.00
71	4410310-HP-824																												0.00	0.00
72	4410310-HP-CN																												0.00	0.00
73	4410310-HP-TX																												0.00	0.00
74	4410310-HP-TX4																												0.00	0.00
75	4410310-HP-825																												0.00	0.00
76	4410310-HP-826																												0.00	0.00
77	4410310-HP-C26																												0.00	0.00
78	4410310-HP-826																												0.00	0.00
79	4410310-HP-826																												0.00	0.00
80	4410310-HP-827																												0.00	0.00
81	4410310-HP-C27																												0.00	0.00
82	4410310-HP-V27																												0.00	0.00
83	4410310-HP-427																												0.00	0.00
84	4410310-HP-829																												0.00	0.00
85	4410310-HP-828																												0.00	0.00
86	4410310-HP-832																												0.00	0.00
87	4410310-HP-833																												0.00	0.00
88	4410310-HP-835																												0.00	0.00
89	4410310-HP-831																												0.00	0.00
90	4410310-HP-836																												0.00	0.00
91	4410310-HP-837																												0.00	0.00
92	4410310-HP-831																												0.00	0.00
93	4410310-HP-838																												0.00	0.00
94	4410310-HP-832																												0.00	0.00
95	4410310-HP-860																												0.00	0.00
96	4410310-HP-C60																												0.00	0.00
97	4410310-HP-190																												0.00	0.00

Table with columns: Unit of Measure, Items & Specifications, Monthly Quantity Requirements (Jan-Dec), Total Quantity for this year, Price, Total Amount for this year. Rows include toner cartridges (e.g., 98, 99, 100), software licenses (e.g., 1, 2, 3), and office supplies (e.g., 15, 16, 17).

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Prices indicate price of items)

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year			
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec						
14	80141505-T5-014 MICROPHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
15	80141505-T5-015 MEDAL	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
16	80141505-T5-016 DISHWASHING LIQUID	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
17	80141505-T5-017 PLASTIC FASTENER	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
18	80141505-T5-018 STEEL FILING CABINET	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
19	80141505-T5-019 YELLOW BOARD PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
20	80141505-T5-020 EXTENSION CORD	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
21	80141505-T5-021 PAINT	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
22	80141505-T5-022 COLORED PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
23	80141505-T5-023 BOND PAPER	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
24	80141505-T5-024 PUPH PIN	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
25	80141505-T5-025 DOOR MAT	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
26	80141505-T5-026 GLUE STICK (PASTE)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
27	80141505-T5-027 GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
28	80141505-T5-028 DISODIUM CAKE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
29	80141505-T5-029 DISPOSABLE GLOVES	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
30	80141505-T5-030 OFFICE CHAIR	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
31	80141505-T5-031 HANDBL PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
32	80141505-T5-032 AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
33	80141505-T5-033 PADLOCK	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
34	80141505-T5-034 MOBILE PHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
35	80141505-T5-035 COMPACT DISC	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
36	80141505-T5-036 AIRPITER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
37	80141505-T5-037 STORAGE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
38	80141505-T5-038 PLASTIC ENVELOPE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
39	80141505-T5-039 DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
40	80141505-T5-040 WATER DISPENSER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
41	80141505-T5-041 PARACETANOL	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
42	80141505-T5-042 GLUE GUN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
43	80141505-T5-043 INKJET PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
44	80141505-T5-044 PREGABS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
45	80141505-T5-045 POVIDONE IODINE	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	80141505-T5-046 VETROBAND	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47	80141505-T5-047 DSLR CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48	80141505-T5-048 STEEL RACK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49	80141505-T5-049 LAMINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	80141505-T5-050 FUEL FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	80141505-T5-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	80141505-T5-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	80141505-T5-053 CAR (Swain or Fairbank)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
54	80141505-T5-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
55	80141505-T5-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
56	80141505-T5-056 PASSENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
57	80141505-T5-057 VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
58	80141505-T5-058 TRAILER VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
59	80141505-T5-059 PICK-UP TRUCK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
60	80141505-T5-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
61	80141505-T5-061 ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
62	80141505-T5-062 ASSEMBLED PASSENGER-SEPERATE-TYPE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
63	80141505-T5-063 MOTORCYCLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				Q1	Q2	Q3	Q4	OT Available							
52. 90141505-T5-064 BUS	LWR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
53. 90141505-T5-065 MTR BUS	LWR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																												136,327.44
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												13,632.74
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (1% Applicable)																												
D. GRAND TOTAL (A.+ B.+ C.)																												150,000.18
E. APPROVED BUDGET BY THE AGENCY HEAD																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: *[Signature]*
 Administrative Officer / Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:
 FINCE E. NOTA
 Administrative Officer / Budget Officer
 Accountant / Budget Officer

Approved by: *[Signature]*
 MARY JOSEPHINE C. NAUTISYAN
 Central Administrator
 Head of Office / Agency

Date Prepared: _____