



West Visayas State University

(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1102 * Telefax No.: (033) 320-0879

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OFFICE OF THE PRESIDENT

March 04, 2024

The Honorable Chairman and Members

Board of Regents

West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Consolidated Supplemental APP No. 3.

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php13,495,008.00
WVSU HIMAMAYLAN CAMPUS	Php30,000.00
GRAND TOTAL	<u>Php13,525,008.00</u>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President



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OFFICE OF THE PRESIDENT

CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Consolidated Supplemental Annual Procurement Plan (APP) No. 3 of West Visayas State University (WVSU).

A handwritten signature in black ink, appearing to read "Josecito F. Villaruz".

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

A handwritten signature in blue ink, appearing to read "Josecito F. Villaruz".



West Visayas State University

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Procurement Division

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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March 04, 2024

Dr. Joselito F. Villaruz

SUC President IV

This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Supplemental Annual Procurement Plan (APP) No. 3 of the University and Himamaylan City Campus is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Please be informed also that the Main Campus prepared the Consolidated Supplemental APP No. 3 submitted to the BOR based on the PPMPs submitted by the different responsibility centers and the Himamaylan City Campus.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,


ROSALIE C. QUICOY

Chief Administrative Officer – Procurement Division

Noted:

PETER ERNIE D. PARIS, Ph.D.

VP for Administration and Finance



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West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan (APP) No. 3 for FY 2024

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	GAA 2024	1,480,000.00	0.00	0.00	1,480,000.00
	Special Trust Fund 2024	1,400,000.00	0.00	0.00	1,400,000.00
	Continuing Appropriations	2,551,120.00	0.00	2,340,000.00	4,891,120.00
	Custodial Fund 2024	5,723,888.00	0.00	0.00	5,723,888.00
WVSU Himamaylan Campus	GAA 2024	30,000.00	0.00	0.00	30,000.00
GRAND TOTAL		PhP11,185,008.00	PhP0.00	PhP2,340,000.00	PhP13,525,008.00

Prepared by:

ROSALIE C. QUICOY
Head, BAC Secretariat

Recommending Approval:

JULIUS B. UNRAR
Chairperson, Bids and Awards Committee

PETER ERNE D. PARIS, Ph.D.
VP for Admin. & Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

West Visayas State University (WVSU) Consolidated Supplemental Annual Procurement Plan No. 3 for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5021299099	Procurement of Other General Services	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	GAA 2024	980,000.00	980,000.00		Procurement of Other General Services	
5021299099	Procurement of Other General Services	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Special Trust Fund 2024	900,000.00	900,000.00		Procurement of Other General Services	
5021199000	Procurement of Other Professional Services	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	GAA 2024	500,000.00	500,000.00		Procurement of Other Professional Services	
5021199000	Procurement of Other Professional Services	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Special Trust Fund 2024	500,000.00	500,000.00		Procurement of Other Professional Services	
5060404002	School Building	College of Dentistry (COD)	No	NP-53.4 - Adjacent or Contiguous	N/A	N/A	25-Mar-24	25-Mar-24	(Continuing Appropriations)	2,340,000.00		2,340,000.00	Architectural and Mechanical Works for the 2nd Floor of Academic Building II (College of Dentistry)	
Sub-total (WVSU-Main Campus)										5,220,000.00	2,880,000.00	2,340,000.00		
CHED-Initiated IDI Grant Proposal (College of Communication)														
OTHER MAINTENANCE AND OPERATING EXPENSES														
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	COC	No	Competitive Bidding	15-May-24	5-Jun-24	13-Jun-24	13-Jun-24	Custodial Fund 2024	728,500.00	728,500.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020399000	Procurement of Other Supplies	COC	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Custodial Fund 2024	300,000.00	300,000.00		Procurement of Other Supplies	
CAPITAL OUTLAY														
5060405003	Procurement of IT Equipment and Software	COC	No	Competitive Bidding	15-May-24	5-Jun-24	13-Jun-24	13-Jun-24	Custodial Fund 2024	2,130,000.00		2,130,000.00	Procurement of IT Equipment and Software	
5060405007	Procurement of Communication Equipment	COC	No	Competitive Bidding	15-May-24	5-Jun-24	13-Jun-24	13-Jun-24	Custodial Fund 2024	900,000.00		900,000.00	Procurement of Communication Equipment	
Sub-total (CHED-Initiated IDI Grant Proposal (College of Communication))										4,058,500.00	1,028,500.00	3,030,000.00		
RESEARCH - HIGHER EDUCATION RESEARCH AND INNOVATION PROJECT														
OTHER MAINTENANCE AND OPERATING EXPENSES														
5021299099	Other General Services (Research Assistants) per Activity	URDC	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Continuing Appropriations	1,014,540.00	1,014,540.00		Other General Services (Research Assistants) per Activity	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020308000	Procurement of Various Medical, Dental and Laboratory Supplies	URDC	No	Competitive Bidding	15-May-24	5-Jun-24	13-Jun-24	13-Jun-24	Continuing Appropriations	1,536,580.00	1,536,580.00		Procurement of Various Medical, Dental and Laboratory Supplies	
Sub-total (HIGHER EDUCATION RESEARCH AND INNOVATION PROJECT)										2,551,120.00	2,551,120.00	-		
CULTURAL MAPPING OF ILOILO CITY AND ILOILO 3RD DISTRICT														
OTHER MAINTENANCE AND OPERATING EXPENSES														
5021299099	Other General Services	VPREI	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Custodial Fund 2024	270,000.00	270,000.00		Other General Services	
5020101000	Travelling	VPREI	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	11-Apr-24	11-Apr-24	Custodial Fund 2024	100,000.00	100,000.00		Travelling	
5029903000	Representation	VPREI	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Custodial Fund 2024	100,000.00	100,000.00		Representation	
5020201002	Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars)	VPREI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Apr-24	29-Apr-24	Custodial Fund 2024	450,000.00	450,000.00		Training Expense (Lease of Venue with food and accommodation for the conduct of training/ workshop and seminars)	
5020399000	Procurement of Other Supplies and Materials	VPREI	No	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	29-Apr-24	29-Apr-24	Custodial Fund 2024	30,000.00	30,000.00		Procurement of Other Supplies and Materials	
Sub-total (CULTURAL MAPPING OF ILOILO CITY AND ILOILO 3RD DISTRICT)										950,000.00	950,000.00	-		
DOST-ASTHRDP-SECC/ DOST-SEI-CBPSME PROJECT														
OTHER MAINTENANCE AND OPERATING EXPENSES														
5020399000	Procurement of Other Supplies and Materials	DOST-SEI	No	NP-53.9 - Small Value Procurement	8-Apr-24	N/A	12-Apr-24	12-Apr-24	Custodial Fund 2024	215,388.00	215,388.00		Procurement of Other Supplies and Materials	
5020502001	Procurement of Communication Supplies	DOST-SEI	No	NP-53.9 - Small Value Procurement	8-Apr-24	N/A	12-Apr-24	12-Apr-24	Custodial Fund 2024	150,000.00	150,000.00		Procurement of Communication Supplies	
5029903000	Representation	DOST-SEI	No	NP-53.9 - Small Value Procurement	8-Apr-24	N/A	12-Apr-24	12-Apr-24	Custodial Fund 2024	200,000.00	200,000.00		Representation	
5020101000	Travelling	DOST-SEI	No	Section 53.14 Direct Retail Purchase of Airline Tickets	N/A	N/A	11-Apr-24	11-Apr-24	Custodial Fund 2024	150,000.00	150,000.00		Travelling	
Sub-total (DOST-ASTHRDP-SECC/ DOST-SEI-CBPSME PROJECT)										715,388.00	715,388.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Himamaylan Campus														
50201010000	Procurement of Airline Tickets	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2-Mar-24	2-Mar-24	GAA 2024	30,000.00	30,000.00		Procurement of Airline Tickets	
Sub-total (Himamaylan Campus)										30,000.00	30,000.00	-		
GRAND TOTAL										13,525,008.00	8,155,008.00	5,370,000.00		

PREPARED BY:

ROSALIE C. QUICOY
Head, BAC Secretariat

JULIUS B. UNДАР
Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:

PETER ERNIE D. PARIS, Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV