

West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan FY 2024

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-24	N/A	18-Mar-24	18-Mar-24	NEP 2024	5,745,000.00	5,745,000.00		Procurement of Airline Tickets - Local	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	13-Mar-24	N/A	18-Mar-24	18-Mar-24	NEP 2024	2,000,000.00	2,000,000.00		Procurement of Airline Tickets - Foreign	
5020201002	Lease of Real Property and Venue with Food and Accommodation	Various Units/ Offices	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Mar-24	18-Mar-24	NEP 2024	2,316,000.00	2,316,000.00		Lease of Real Property and Venue with Food and Accommodation	
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	16-Oct-23	6-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	8,134,239.24	8,134,239.24		Procurement of Office Supplies and Materials	
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-24	22-Feb-24	NEP 2024	1,849,760.76	1,849,760.76		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-24	25-Jan-24	NEP 2024	300,000.00	300,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	30-Jan-24	30-Jan-24	NEP 2024	850,000.00	850,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	30-Jan-24	30-Jan-24	NEP 2024	500,000.00	500,000.00		Procurement of Agricultural and Marine Supplies	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units	No	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	NEP 2024	50,000.00	50,000.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-24	N/A	18-Mar-24	18-Mar-24	NEP 2024	1,650,000.00	1,650,000.00		Procurement of Fuel,Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	ULRC and COM Library	No	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	30-Jan-24	30-Jan-24	NEP 2024	618,000.00	618,000.00		Procurement of Textbooks & Instructional Materials	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-23	6-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	10,858,000.00	10,858,000.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-23	6-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	2,950,000.00	2,950,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	5-Apr-24	N/A	12-Apr-24	12-Apr-24	NEP 2024	635,000.00	635,000.00		Procurement of Semi-Expendable ICT Equipment	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	5-Apr-24	N/A	12-Apr-24	12-Apr-24	NEP 2024	435,000.00	435,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	Yes	Renewal	N/A	N/A	25-Jan-24	25-Jan-24	NEP 2024	1,864,000.00	1,864,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	Various Offices/ Units	Yes	NP-53.7 Highly Technical Consultants	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	580,000.00	580,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services (for Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	5-Apr-24	N/A	12-Apr-24	12-Apr-24	NEP 2024	1,672,000.00	1,672,000.00		Procurement of Consultancy Services	
5021202000	Procurement of Janitorial Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-24	1-Jan-24	NEP 2024	2,900,000.00	2,900,000.00		Procurement of Janitorial Services	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
5021203000	Procurement of Security Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-24	1-Jan-24	NEP 2024	3,105,000.00	3,105,000.00		Procurement of Security Services		
5021304002	Repairs and Maintenance of School Building	General Services Office	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	928,000.00	928,000.00		Repairs and Maintenance of School Building		
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	670,000.00	670,000.00		Repairs and Maintenance of Furniture & Fixtures		
5021305096	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	412,000.00	412,000.00		Repair/Maintenance-Machinery & Equipment		
5021306099	Repair/Maintenance-Transportation Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	484,000.00	484,000.00		Repair/Maintenance-Transportation Equipment		
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Research & Extension	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	206,000.00	206,000.00		Repairs and Maintenance - Other Property, Plant & Equipment		
5029907099	Subscription Expense (Learning Management System)	VPPA	Yes	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	4,600,000.00	4,600,000.00		Subscription Expense (Learning Management System)		
5029907099	Subscription Expense (Scopus with Selected Journals)	Research & Extension	Yes	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	2,100,000.00	2,100,000.00		Subscription Expense (Scopus with Selected Journals)		
5029907099	Subscription Expense (Turnitin)	Research & Extension	Yes	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	600,000.00	600,000.00		Subscription Expense (Turnitin)		
5029907099	Subscription Expense (Other Subscription)	Research & Extension	Yes	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	3,126,000.00	3,126,000.00		Subscription Expense (Other Subscription)		
CAPITAL OUTLAY															
5060403005	Procurement of Power Supply	College of Dentistry (COD)	Yes	Direct Contracting (MORE POWER)	2-Oct-23	23-Oct-23	8-Jan-24	15-Jan-24	NEP 2024	750,000.00		750,000.00	Procurement of Power Supply		
5060405011	Procurement of Medical, Dental and Laboratory Supplies Equipment	College of Dentistry (COD)	Yes	Competitive Bidding	2-Oct-23	23-Oct-23	8-Jan-24	15-Jan-24	NEP 2024	14,250,000.00		14,250,000.00	Procurement of Medical, Dental and Laboratory Supplies Equipment		
5060405002	Procurement of Office Equipment	College of Dentistry (COD)	Yes	Competitive Bidding	9-Oct-23	30-Oct-23	8-Jan-24	15-Jan-24	NEP 2024	600,000.00		600,000.00	Procurement of Office Equipment		
5060407001	Procurement of Furniture and Fixtures	College of Dentistry (COD)	Yes	Competitive Bidding	9-Oct-23	30-Oct-23	8-Jan-24	15-Jan-24	NEP 2024	539,000.00		539,000.00	Procurement of Furniture and Fixtures		
Sub-total (Main Campus)										78,277,000.00	62,138,000.00	16,139,000.00			
WVSU-Himamaylan Campus															
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-24	15-Mar-24	NEP 2024	300,000.00	300,000.00		Procurement of Office Supplies and Materials at PS-DBM		
5020399000	Procurement of Other Supplies and Materials	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	18-Apr-24	18-Apr-24	NEP 2024	510,000.00	510,000.00		Procurement of Other Supplies and Materials		
5020502000	Procurement of Accountable Forms	Finance Unit	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-24	15-Mar-24	NEP 2024	75,000.00	75,000.00		Procurement of Accountable Forms		
5020522001	Semi-expendable Furniture & Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	200,000.00	200,000.00		Repair and Maintenance-Furniture and Fixtures		

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Procurement of Internet Lease Line	Various Offices and Units		Yes	Competitive Bidding	3-Nov-23	22-Nov-23	8-Jan-24	8-Jan-24	NEP 2024	480,000.00	480,000.00		Procurement of Internet Lease Line	
502110 1000	Procurement of Legal Services	Administrative Office		Yes	53.7 Highly Technical	N/A	N/A	2-Mar-24	2-Mar-24	NEP 2024	80,000.00	80,000.00		Procurement of Legal Services	
5021103000	Procurement of Consultancy Services	Administrative Office		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	100,000.00	100,000.00		Procurement of Consultancy Services	
5021203000	Procurement of Security Services	Various Offices and Units		Yes	Competitive Bidding	22-Nov-23	22-Dec-23	17-Jan-24	24-Jan-24	NEP 2024	1,225,000.00	1,225,000.00		Procurement of Security Services	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices		No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021321000	Repair and Maintenance- Machinery & equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	75,000.00	75,000.00		Repair and Maintenance- Machinery & equipment	
5021308001	Repair and Maintenance- Motor Vehicle	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	75,000.00	75,000.00		Repair and Maintenance- Motor Vehicle	
5021304002	Repair and Maintenance-School Building	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	75,000.00	75,000.00		Repair and Maintenance-School Building	
CAPITAL OUTLAY - SCHOOL BUILDINGS															
1060402000	Construction of Academic Building I (Phase 1)	Planning		Yes	Competitive Bidding	8-Nov-23	4-Dec-23	5-Jan-24	15-Jan-24	NEP 2024	20,000,000.00		20,000,000.00	Construction of Academic Building I	
Sub-total (Himamaylan Campus)											23,245,000.00	3,245,000.00	20,000,000.00		
Calinog Campus															
50203010	Procurement of Office Supplies	Various Units		Yes	Competitive Bidding	29-Oct-23	15-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	1,001,000.00	1,001,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb-24	5-Feb-24	NEP 2024	200,000.00	200,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb-24	5-Feb-24	NEP 2024	103,000.00	103,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG		No	NP-53.9 Small Value Procurement	4-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	NEP 2024	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG		No	NP-53.9 Small Value Procurement	4-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	NEP 2024	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203030	Procurement of Fuel, Oil and Lubricants	CBS		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	8-Jan-24	11-Jan-24	18-Jan-24	18-Jan-24	NEP 2024	240,000.00	240,000.00		Procurement of Fuel, Oil and Lubricants	
10807020	Procurement of Textbooks and Instructional Materials	CLS		No	NP-53.9 Small Value Procurement	25-Mar-24	29-Mar-24	4-Apr-24	4-Apr-24	NEP 2024	160,000.00	160,000.00		Procurement of Textbooks and Instructional Materials	
50203980	Procurement of Other Supplies and Materials	Various Units		No	NP-53.9 Small Value Procurement	8-Jan-24	11-Jan-24	18-Jan-24	18-Jan-24	NEP 2024	300,000.00	300,000.00		Procurement of Other Supplies	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CDA & CAC		No	NP-53.9 Small Value Procurement	25-Mar-24	29-Mar-24	4-Apr-24	4-Apr-24	NEP 2024	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Procurement of Internet Lease Line	CIS		No	NP-53.9 Small Value Procurement	8-Jan-24	11-Jan-24	18-Jan-24	18-Jan-24	NEP 2024	300,000.00	300,000.00		Procurement of Internet Lease Line	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211010	Procurement of Legal Services	CAO		Yes	53.7 Highly Technical	8-Jan-24	11-Jan-24	18-Jan-24	18-Jan-24	NEP 2024	80,000.00	80,000.00		Procurement of Legal Services	
50211990	Procurement of Other Professional Services	Various Units		No	NP-53.9 Small Value Procurement	25-Mar-24	29-Mar-24	4-Apr-24	4-Apr-24	NEP 2024	100,000.00	100,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS		Yes	Competitive Bidding	27-Oct-23	16-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	410,000.00	410,000.00		Procurement of Security Services	
50212990	Procurement of Other General Services	CGS		No	NP-53.9 Small Value Procurement	25-Mar-24	29-Mar-24	4-Apr-24	4-Apr-24	NEP 2024	62,000.00	62,000.00		Procurement of Other General Services	
5021304002	Repairs and Maintenance - School Buildings	CGS		No	NP-53.9 Small Value Procurement	1-Apr-24	5-Apr-24	12-Apr-24	12-Apr-24	NEP 2024	360,000.00	360,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS		No	NP-53.9 Small Value Procurement	1-Apr-24	5-Apr-24	12-Apr-24	12-Apr-24	NEP 2024	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery	CGS		No	NP-53.9 Small Value Procurement	1-Apr-24	5-Apr-24	12-Apr-24	12-Apr-24	NEP 2024	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213080	Repairs and Maintenance - Transportation Equipment	CGS		No	NP-53.9 Small Value Procurement	4-Mar-24	8-Mar-24	15-Mar-24	15-Mar-24	NEP 2024	102,000.00	102,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS		No	NP-53.9 Small Value Procurement	1-Apr-24	5-Apr-24	12-Apr-24	12-Apr-24	NEP 2024	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	CAO		No	NP-53.9 Small Value Procurement	6-May-24	10-May-24	17-May-24	17-May-24	NEP 2024	38,000.00	38,000.00		Printing and Publication	
50299040	Transportation and Delivery	CDA		No	NP-53.9 Small Value Procurement	4-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	NEP 2024	40,000.00	40,000.00		Transportation and Delivery	
60205030	Subscription	C.S		No	NP-53.9 Small Value Procurement	4-Mar-24	7-Mar-24	14-Mar-24	14-Mar-24	NEP 2024	15,000.00	15,000.00		Subscription	
50299030	Representation Expense	CAD & CDA		No	NP-53.9 Small Value Procurement	8-May-24	10-May-24	17-May-24	17-May-24	NEP 2024	30,000.00	30,000.00		Procurement of Food for Visitors	
CAPITAL OUTLAY															
10603050	Procurement of Power Supply System	CFO		No	NP-53.9 Small Value Procurement	5-Feb-24	9-Feb-24	16-Feb-24	16-Feb-24	NEP 2024	540,000.00		540,000.00	Procurement of Transformer & Generator	
10605030	Procurement of ICT Equipment	COA		No	NP-53.9 Small Value Procurement	5-Feb-24	8-Feb-24	16-Feb-24	16-Feb-24	NEP 2024	165,000.00		165,000.00	Procurement of ICT Equipment	
10605070	Procurement of Communication Equipment	COA		Yes	Competitive Bidding	25-Oct-23	15-Nov-23	8-Jan-24	15-Jan-24	NEP 2024	416,000.00		416,000.00	Procurement of Communication Equipment	
Sub-total (Calinog Campus)											5,736,000.00	4,615,000.00	1,121,000.00		
Pototan Campus															
5020301001	Procurement of Office Supplies	Various Offices		Yes	Competitive Bidding	11/21/2023	12/11/2023	12/14/2023	12/15/2023	NEP 2024	1,171,000.00	1,171,000.00		Purchase of Office Supplies	
5020301001	Procurement of ICT Supplies	Various Offices		Yes	Competitive Bidding	11/21/2023	12/11/2023	12/14/2023	12/15/2023	NEP 2024	782,000.00	782,000.00		Procurement of ICT Supplies	
5020301001	Procurement of Office Supplies	Various Offices		Yes	Procurement Service	10/17/2023	N/A	11/09/2023	11/10/2023	NEP 2024	447,000.00	447,000.00		Purchase of Office Supplies	
5021203000	Procurement of Security Services	Various Offices		Yes	Competitive Bidding	11/14/2023	12/04/2023	12/07/2023	12/08/2023	NEP 2024	615,000.00	615,000.00		Procurement of Security Services	

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Procurement of Internet Lease Line	Various Offices		Yes	NP-53.9 - Small Value Procurement	11/28/2023	N/A	12/21/2023	12/22/2023	NEP 2024	660,000.00	680,000.00		Procurement of Internet Lease Line	
5020301001	Procurement of Office Supplies	Various Offices		Yes	Direct Contracting	N/A	N/A	10/25/2023	10/25/2023	NEP 2024	100,000.00	100,000.00		Supply and Delivery of ICT Supplies (Toners)	
5021101000	Procurement of Legal Services	Various Offices		Yes	NP-53.7 - Highly Technical Consultants	N/A	N/A	10/25/2023	10/25/2023	NEP 2024	80,000.00	80,000.00		Procurement of Legal Services	
5060405002	Procurement of Office Equipment	Various Offices		Yes	Competitive Bidding	02/06/2024	02/26/2024	02/29/2024	03/01/2024	NEP 2024	760,000.00		760,000.00	Procurement of Various Office Equipment	
5060403005	Procurement of Power Supply System	Various Offices		Yes	Competitive Bidding	03/12/2024	04/01/2024	04/04/2024	04/05/2024	NEP 2024	600,000.00		600,000.00	Procurement of Power Supply System	
5020302000	Procurement of Accountable Forms	Various Offices		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10/01/2024	10/01/2024	NEP 2024	50,000.00	50,000.00		Purchase of Various Accountable Forms	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices		No	NP-53.9 - Small Value Procurement	05/07/2024	N/A	05/30/2024	05/31/2024	NEP 2024	200,000.00	200,000.00		Procurement of Fuel, Oils and Lubricants	
5021299099	Procurement of Other General Services	Various Offices		No	NP-53.9 - Small Value Procurement	01/16/2024	N/A	02/08/2024	02/09/2024	NEP 2024	983,000.00	983,000.00		Procurement of Other General Services	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools		No	NP-53.9 - Small Value Procurement	02/13/2024	N/A	03/07/2024	03/08/2024	NEP 2024	200,000.00	200,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices		Yes	Competitive Bidding	03/12/2024	04/01/2024	04/04/2024	04/05/2024	NEP 2024	600,000.00	600,000.00		Procurement of Other Supplies and Materials Expense	
50203220	Procurement of Semi-Expendable Furniture & Fixture	Various Offices		No	NP-53.9 - Small Value Procurement	03/28/2024	N/A	04/18/2024	04/19/2024	NEP 2024	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture & Fixture	
50203210	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	04/02/2024	N/A	04/25/2024	04/26/2024	NEP 2024	10,000.00	10,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5021304002	Repairs and Maintenance of School Building	Various Offices		No	NP-53.9 - Small Value Procurement	04/09/2024	N/A	05/02/2024	05/03/2024	NEP 2024	100,000.00	100,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices		No	NP-53.9 - Small Value Procurement	04/09/2024	N/A	05/02/2024	05/03/2024	NEP 2024	105,000.00	105,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Machinery & Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	04/16/2024	N/A	05/09/2024	05/10/2024	NEP 2024	105,000.00	105,000.00		Repair/Maintenance - Machinery & Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices		No	NP-53.9 - Small Value Procurement	06/04/2024	N/A	06/27/2024	06/28/2024	NEP 2024	70,000.00	70,000.00		Repair/Maintenance - Transportation	
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Various Offices		No	NP-53.9 - Small Value Procurement	06/11/2024	N/A	07/04/2024	07/05/2024	NEP 2024	60,000.00	60,000.00		Repairs and Maintenance-Other Property, Plant and Equipment	
5029902000	Printing and Publication Expense	Various Offices		No	NP-53.9 - Small Value Procurement	07/02/2024	N/A	07/25/2024	07/26/2024	NEP 2024	5,000.00	5,000.00		Printing and Publication Expense	
5029907099	Subscription Expense	Various Offices		No	NP-53.9 - Small Value Procurement	01/02/2024	N/A	01/25/2024	01/26/2024	NEP 2024	30,000.00	30,000.00		Subscription Expense	
5020 01000	Procurement of Airline Tickets (Local Travel)	Various Offices		No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/20/2024	N/A	03/14/2024	03/15/2024	NEP 2024	250,000.00	250,000.00		Procurement of Airline Tickets (Local Travel)	
5020102000	Procurement of Airline Tickets (Foreign Travel)	Various Offices		No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/20/2024	N/A	03/14/2024	03/15/2024	NEP 2024	52,000.00	52,000.00		Procurement of Airline Tickets (Foreign Travel)	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY															
5060405007	Procurement of Communication Equipment	Various Offices		Yes	Competitive Bidding	11/28/2023	12/18/2023	12/21/2023	12/22/2023	NEP 2024	650,000.00		650,000.00	Supply and Installation of Private Automated Branch Exchange (PABX) Telephone System with complete equipment and accessories	
Sub-total (Pototan Campus)											8,835,000.00	6,825,000.00	2,010,000.00		
Lambunao Campus															
5021203000	Procurement of Security Services	MFO1		YES	Competitive Bidding	3-Oct-23	24-Oct-23	3-Jan-24	4-Jan-24	NEP 2024	600,000.00	600,000.00		5 guards for 6 mo.	
5020503000	Procurement of Subscription Expense	MFO1		YES	Competitive Bidding	11-Jan-24	19-Jan-24	23-Jan-24	23-Jan-24	NEP 2024	1,000,000.00	1,000,000.00		internet firewall	
5020301000	Procurement of var. Office supplies	MFO1		YES	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-24	22-Feb-24	NEP 2024	150,000.00	150,000.00		common use supplies	
5020301000	Procurement of var. Office supplies	MFO1		YES	Direct Contracting	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	150,000.00	150,000.00		consumables for supplies with sole distributorship	
5020301000	Procurement of var. Office supplies	MFO1		NO	NP-53.9 - Small Value Procurement	1-May-2024	10-May-2024	13-May-2024	13-May-2024	NEP 2024	300,000.00	300,000.00		1st & 2nd quarter use (non-cse)	
5020301000	Procurement of var. Office supplies	MFO1		NO	NP-53.9 - Small Value Procurement	1-May-2024	10-May-2024	13-May-2024	13-May-2024	NEP 2024	264,500.00	264,500.00		for 3rd to 4th quarter (non-cse)	
5020301000	Procurement of var. IT Supplies	MFO1		NO	NP-53.9 - Small Value Procurement	1-May-2024	10-May-2024	13-May-2024	13-May-2024	NEP 2024	264,500.00	264,500.00		for 3rd to 4th quarter (non-cse IT Supplies)	
5020302000	Procurement of Accountable Forms	MFO1		YES	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-2024	22-Feb-2024	NEP 2024	10,000.00	10,000.00		accountable forms	
5021209000	Procurement of Other General Services	MFO1		NO	NP-53.9 - Small Value Procurement	11-Jan-2024	19-Jan-2024	23-Jan-2024	23-Jan-2024	NEP 2024	450,000.00	450,000.00		other general services	
5021304002	Repairs and Maintenance-Buildings	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	100,000.00	100,000.00		building maintenance	
5021304002	Repairs and Maintenance-School Buildings	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	100,000.00	100,000.00		building maintenance	
5021307000	Repairs and Maintenance-Furniture and Fixtures	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	100,000.00	100,000.00		FF maintenance	
50213050890	Repairs and Maintenance-Machinery and Equipment	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	100,000.00	100,000.00		eqpt maintenance	
50213060890	Repairs and Maintenance-Transportation Equipment	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	150,000.00	150,000.00		van maintenance	
50213060890	Repairs and Maintenance-Other Property, Plant, and Equipment	MFO1		NO	NP-53.9 - Small Value Procurement	5-Jun-2024	13-Jun-2024	19-Jun-2024	19-Jun-2024	NEP 2024	60,000.00	60,000.00		OPPE maintenance	
5020907000	Procurement of Transportation and Delivery Expenses	MFO1		YES	NP-53.5 Agency-to-Agency	N/A	N/A	22-Feb-2022	22-Feb-2022	NEP 2024	60,000.00	60,000.00		postal delivery of supplies	


Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020101000	Procurement of Travelling Expenses-Local	MFO1		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3-Jan-2024	3-Jan-2024	NEP 2024	350,000.00	350,000.00		traveling expenses-local	
5020102000	Procurement of Travelling Expenses-Foreign	MFO1		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3-Jan-2024	3-Jan-2024	NEP 2024	100,000.00	100,000.00		traveling expenses-foreign	
5020201002	Procurement of Training	MFO1		NO	NP-53.9 - Small Value Procurement	7-Mar-2024	15-Mar-2024	20-Mar-2024	20-Mar-2024	NEP 2024	200,000.00	200,000.00		training for faculty and staff	
5020308000	Procurement of Fuel, Oil and Lubricants	MFO1		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3-Jan-2024	4-Jan-2024	NEP 2024	300,000.00	300,000.00		Fuel, Oil and Lubricants for Motor vehicle and grasscutters	
5020309000	Procurement of Textbooks and Instructional Materials	MFO1		NO	NP-53.9 - Small Value Procurement	7-Mar-2024	15-Mar-2024	20-Mar-2024	20-Mar-2024	NEP 2024	200,000.00	200,000.00		library books	
5020399000	Procurement of Various Other Supplies and Materials	MFO1		NO	NP-53.9 - Small Value Procurement	1-May-2024	10-May-2024	13-May-2024	13-May-2024	NEP 2024	550,000.00	550,000.00		var. osme	
5020322001	Procurement of Various Semi-Expandable Furniture and Fixtures	MFO1		NO	NP-53.9 - Small Value Procurement	10-Jun-2024	18-Jun-2024	20-Jun-2024	20-Jun-2024	NEP 2024	100,000.00	100,000.00		var. semi-expandable f&f	
5020321099	Procurement of Various Semi-Expandable Other Machinery and Equipment	MFO1		NO	NP-53.9 - Small Value Procurement	10-Jun-2024	18-Jun-2024	20-Jun-2024	20-Jun-2024	NEP 2024	100,000.00	100,000.00		var. semi-expandable other machinery & equipment	
5021101000	Procurement of Legal Expense	MFO1		YES	NP-53.7 - Highly Technical Consultants	7-Mar-2024	15-Mar-2024	20-Mar-2024	20-Mar-2024	NEP 2024	80,000.00	80,000.00		legal services	
5020502002	Procurement of Landline Subscription	MFO1		YES	Renewal	N/A	N/A	3-Jan-2024	3-Jan-2024	NEP 2024	250,000.00	250,000.00		landline subscription	
5020503000	Procurement of Internet Subscription Expense	MFO1		Yes	Renewal	N/A	N/A	3-Jan-2024	3-Jan-2024	NEP 2024	1,560,000.00	1,560,000.00		internet subscription	
Sub-total (Lambunao Campus)											7,649,000.00	7,649,000.00	0.00		
Janiway Campus															
50203010	Office Supplies Expenses	Various Units		Yes	Competitive Bidding	3-Nov-23	27-Nov-23	4-Dec-23	8-Dec-23	NEP 2024	1,847,000.00	1,847,000.00		Various Office Supplies	
50212030	Procurement of Security Services	Admin		Yes	Competitive Bidding	3-Nov-23	27-Nov-23	4-Dec-23	8-Dec-23	NEP 2024	360,000.00	360,000.00		Security services	
50203010	Office Supplies Expenses	Various Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-24	19-Jan-24	NEP 2024	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Accountable Forms Expenses	Cashier		Yes	Direct Contracting	N/A	N/A	18-Jan-24	19-Jan-24	NEP 2024	15,000.00	15,000.00		Procurement of Check Book	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010	Toner and Maintenance Parts Expenses	Various Units		Yes	Direct Contracting	N/A	N/A	14-Dec-23	15-Dec-23	NEP 2024	400,000.00	400,000.00		Procurement of toners and maintenance parts for various photocopiers and copy printers	
50298020	Printing & Publication Expenses	Various Units		Yes	NP-53.8 Agency-to-Agency	N/A	N/A	18-Jan-24	19-Jan-24	NEP 2024	30,000.00	30,000.00		Printing & Publication Expenses	
50203110	Textbooks & Instructional Materials Expenses	Instruction		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-24	19-Jan-24	NEP 2024	160,000.00	160,000.00		Textbooks & Instructional Materials Expenses	
50203090	Fuel, Oil and Lubricants Expenses	GSO		No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products & Airline Tickets	N/A	N/A	18-Jan-24	19-Jan-24	NEP 2024	305,000.00	305,000.00		For Generator Set, Motor Vehicle and Other Machines	
50203010	Other Supplies and Materials Expenses	Various Units		No	NP-53.9 Small Value Procurement	12-Jul-24	19-Jul-24	22-Jul-24	23-Jul-24	NEP 2024	1,096,000.00	1,096,000.00		Other Supplies & Materials	
10406010	Semi-Expendable Furniture and Fixtures Expenses	Various Units		No	NP-53.9 Small Value Procurement	8-Jun-24	14-Jun-24	17-Jun-24	18-Jun-24	NEP 2024	200,000.00	200,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50211030	Legal Services	Admin		Yes	NP-53.7 Highly Technical Consultants	12-Jan-24	19-Jan-24	22-Jan-24	23-Jan-24	NEP 2024	80,000.00	80,000.00		Procurement of Legal Consultant	
50213040	Repairs & Maintenance - School Building	Admin/PDO		No	NP-53.9 Small Value Procurement	11-Apr-24	19-Apr-24	22-Apr-24	23-Apr-24	NEP 2024	158,000.00	158,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO		No	NP-53.9 Small Value Procurement	8-Jun-24	14-Jun-24	17-Jun-24	18-Jun-24	NEP 2024	111,000.00	111,000.00		Repairs & Maintenance - Furniture & Fixture	
50213050	Repairs & Maintenance - Machinery & Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	17-May-24	24-May-24	27-May-24	28-May-24	NEP 2024	133,000.00	133,000.00		Repairs & Maintenance - Machinery & Equipment	
50213060	Repairs & Maintenance - Transportation Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	17-May-24	24-May-24	27-May-24	28-May-24	NEP 2024	133,000.00	133,000.00		Repairs & Maintenance - Transportation Equipment	
50213060	Repairs & Maintenance - Other Property & Equipment	Admin/PDO		No	NP-53.9 Small Value Procurement	8-Jun-24	14-Jun-24	17-Jun-24	18-Jun-24	NEP 2024	111,000.00	111,000.00		Repairs & Maintenance - Other Property & Equipment	
50203980	Subscription Expenses	Admin/PDO		No	Section 53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	12-Jan-24	19-Jan-24	22-Jan-24	23-Jan-24	NEP 2024	10,000.00	10,000.00		Subscription Expenses	
CAPITAL OUTLAY															
10605020	Office Equipment	Library		No	NP-53.9 Small Value Procurement	9-Aug-24	16-Aug-24	19-Aug-24	20-Aug-24	NEP 2024	535,000.00		535,000.00	Procurement of Air Con	
10605030	Communication Equipment	SOTE		No	NP-53.9 Small Value Procurement	8-Sep-24	13-Sep-24	16-Sep-24	17-Sep-24	NEP 2024	195,000.00		195,000.00	Procurement of LED TV	
Sub-total (Janiuay Campus)											6,179,000.00	5,449,000.00	730,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
College of Agriculture and Forestry (CAF)															
5020101000	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	2-Mar-24	2-Mar-24	NEP 2024	496,000.00	496,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets	Various Offices and Units		No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2-Mar-24	2-Mar-24	NEP 2024	45,000.00	45,000.00		Procurement of Airline Tickets	
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units		No	NP-53.9 - Small Value Procurement	11-May-24	N/A	17-May-24	17-May-24	NEP 2024	103,000.00	103,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-24	15-Mar-24	NEP 2024	1,192,000.00	1,192,000.00		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	Various Offices and Units		Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-24	25-Jan-24	NEP 2024	11,000.00	11,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC		Yes	Competitive Bidding	3-Nov-23	22-Nov-23	8-Jan-24	8-Jan-24	NEP 2024	1,313,000.00	1,313,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC		No	NP-53.9 - Small Value Procurement	25-Jan-24	N/A	30-Jan-24	30-Jan-24	NEP 2024	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203980	Procurement of Other Supplies and Materials	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	18-Apr-24	18-Apr-24	NEP 2024	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Apr-24	N/A	12-Apr-24	12-Apr-24	NEP 2024	100,000.00	100,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices and Units		Yes	Competitive Bidding	3-Nov-23	22-Nov-23	8-Jan-24	8-Jan-24	NEP 2024	1,559,000.00	1,559,000.00		Procurement of Internet Lease Line	
50211010	Procurement of Legal Services	Various Offices and Units		Yes	NP-53.7 Highly Technical Consultants	N/A	N/A	3-Jan-24	3-Jan-24	NEP 2024	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units		Yes	Competitive Bidding	22-Nov-23	22-Dec-23	17-Jan-24	24-Jan-24	NEP 2024	700,000.00	700,000.00		Procurement of Security Services	
50213040	Repair and Maintenance-School Building	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	203,000.00	203,000.00		Repair and Maintenance-School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices and Units		No	NP-53.9 - Small Value Procurement	12-Apr-24	N/A	17-Apr-24	17-Apr-24	NEP 2024	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
50213080	Repair and Maintenance- Machinery & equipment	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	90,000.00	90,000.00		Repair and Maintenance- Machinery & equipment	
50213060	Repair and Maintenance- Motor Vehicle	Various Offices and Units		No	NP-53.9 - Small Value Procurement	5-Mar-24	N/A	11-Mar-24	15-Mar-24	NEP 2024	168,000.00	168,000.00		Repair and Maintenance- Motor Vehicle	
50205030	Subscription	Various Offices and Units		Yes	Competitive Bidding	3-Nov-23	22-Nov-23	8-Jan-24	8-Jan-24	NEP 2024	1,017,000.00	1,017,000.00		Subscription	
Sub-total (CAF)											8,665,000.00	8,665,000.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End-Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOQE	CO		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Diff. Dept	Yes	Competitive Bidding	10-Oct-23	31-Oct-23	05-Jan-24	05-Jan-24	NEP 2024	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept	Yes	Competitive Bidding	13-Oct-23	08-Nov-23	05-Jan-24	05-Jan-24	NEP 2024	47,128,000.00	47,128,000.00		Purchase of Various Drugs and Medicines.	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept	Yes	Competitive Bidding	16-Oct-23	06-Nov-23	05-Jan-24	05-Jan-24	NEP 2024	37,796,000.00	37,796,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203980-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept	Yes	Competitive Bidding	10-Oct-23	31-Oct-23	05-Jan-24	05-Jan-24	NEP 2024	909,000.00	909,000.00		Purchase of Various Other Supplies and Materials for Different Department	
50212030	Security Services	UMC Diff. Dept	Yes	Competitive Bidding	17-Oct-23	07-Nov-23	05-Jan-24	05-Jan-24	NEP 2024	1,210,000.00	1,210,000.00		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	14-Mar-24	21-Mar-24	NEP 2024	728,000.00	728,000.00		Supplying Labor and Materials for Repair of Hospital and Health Center	
502130700-00	Repair/Maintenance-Furnitures and Fixtures	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	16-Mar-24	25-Mar-24	NEP 2024	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Furnitures and Fixtures.	
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	21-Mar-24	28-Mar-24	NEP 2024	287,000.00	287,000.00		Supplying Labor and Materials for Repair of Machinery and Equipment	
50213080-01	Repair/Maintenance-Motor Vehicles	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	28-Mar-24	04-Apr-24	NEP 2024	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Transportation Equipment	
50213990-99	Repair/Maintenance-Other PPE	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	03-Apr-24	10-Apr-24	NEP 2024	144,000.00	144,000.00		Supplying Labor and Materials for Repair of Other PPE.	
Sub-total (University Medical Center)										90,440,000.00	90,440,000.00	0.00		
GRAND TOTAL										229,026,000.00	189,026,000.00	40,000,000.00		

PREPARED BY:


ROSALIE C. IQUIGOY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


JULIUS B. UNDAR
 BAC Chairperson


PORFERIO J. BARLAS, JR., Ph.D.
 VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV