

Department of
Agency/Operating Unit
Address

SUC
West Visayas State University
LaPaz, Iloilo City

ATTACHMENT 1

MODIFICATION ADVICE FOR (MAF) NO. 101-008

Dated: October 31, 2024

Funding Source :

Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis :

RA

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 - General Management and Supervision	Main	PS	5010499099 - Other Personnel Benefits	38,937,220.89
Grand Total				38,937,220.89

SOURCE ITEMS (FROM):

PROGRAMS/PROJECTS/ ACTMTIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020101000 - Traveling Expenses - Local	(3,984,070.85)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020102000 - Traveling Expenses - Foreign	(204,033.51)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020301002 - Office Supplies Expenses	(2,809,015.03)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020399000 - Other Supplies and Materials Expenses	(962,357.10)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5021305099 - Other Machinery and Equipment	(97,000.00)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5021304002 - Repairs and Maintenance - School Buildings	(516,000.00)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(258,000.00)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(150,000.00)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020502002 - Landline	(386,499.22)
310100100002000 - Provision of Higher Education Services	Main	MOOE	5020401000 - Water Expenses	(414,053.88)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020101000 - Traveling Expenses - Local	(100,000.00)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020102000 - Traveling Expenses - Foreign	(45,000.00)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020301002 - Office Supplies Expenses	(172,638.56)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020501000 - Postage and Courier Services	(10,000.00)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020502002 - Landline	(35,216.00)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	502990700 - Subscription Expense	(17,000.00)
310100100002000 - Provision of Higher Education Services	CAF Campus	MOOE	5020402000 - Electricity Expenses	(900,000.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020101000 - Traveling Expenses - Local	(450,000.00)
310100100002000 - Provision of Higher	WVSU CALINOG CAMPUS	MOOE	5020102000 - Traveling Expenses -	(52,000.00)

PROGRAMS/PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020310000 - Agricultural and Marine Supplies Expenses	(168,317.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020309000 - Fuel, Oil and Lubricants Expenses	(67,185.45)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020322000 - Semi-Expendable Furniture, Fixtures and Books Expenses	(106,875.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5021304002 - Repairs and Maintenance - School Buildings	(204,514.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(54,842.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(19,275.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5021305099 - Other Machinery and Equipment	(124,405.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5021399099 - Other Property, Plant and Equipment	(45,031.85)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020502001 - Mobile	(7,600.72)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5029904000 - Transportation and Delivery Expenses	(10,300.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	502990200 - Printing & Publication Expense	(38,000.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	502990700 - Subscription Expense	(15,000.00)
310100100002000 - Provision of Higher Education Services	WVSU CALINOG CAMPUS	MOOE	5020401000 - Water Expenses	(202,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020101000 - Traveling Expenses - Local	(110,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020102000 - Traveling Expenses - Foreign	(100,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020301002 - Office Supplies Expenses	(38,067.40)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020302000 - Accountable Forms Expenses	(12,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020322000 - Semi-Expendable Furniture, Fixtures and Books Expenses	(90,125.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5020399000 - Other Supplies and Materials Expenses	(52,229.90)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5021304002 - Repairs and Maintenance - School Buildings	(75,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(50,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5021305099 - Other Machinery and Equipment	(75,000.00)
310100100002000 - Provision of Higher Education Services	WVSU HIMAMAYLAN CITY CAMPUS	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(8,554.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5020101000 - Traveling Expenses - Local	(379,264.93)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5020102000 - Traveling Expenses - Foreign	(25,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5020301002 - Office Supplies Expenses	(1,738,842.80)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5020309000 - Fuel, Oil and Lubricants Expenses	(305,000.00)

PROGRAMS/PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5021304002 - Repairs and Maintenance - School Buildings	(158,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(111,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5021305099 - Other Machinery and Equipment	(85,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(133,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5021399099 - Other Property, Plant and Equipment	(111,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Janiway Campus	MOOE	5020401000 - Water Expenses	(10,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5020101000 - Traveling Expenses - Local	(270,262.71)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5020102000 - Traveling Expenses - Foreign	(100,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5020301002 - Office Supplies Expenses	(340,855.88)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5020399000 - Other Supplies and Materials Expenses	(132,705.62)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(100,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5021305099 - Other Machinery and Equipment	(100,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(145,300.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5021399099 - Other Property, Plant and Equipment	(60,000.00)
310100100002000 - Provision of Higher Education Services	WVSU Lambunao Campus	MOOE	5020401000 - Water Expenses	(900,200.95)
310100100002000 - Provision of Higher Education Services	WVSU Pototan Campus	MOOE	5020301002 - Office Supplies Expenses	(400,000.00)
Sub-total				(20,473,288.23)
200000100001000 - Auxiliary Services	Main	MOOE	5020101000 - Traveling Expenses - Local	(47,434.00)
200000100001000 - Auxiliary Services	Main	MOOE	5020301002 - Office Supplies Expenses	(70,000.00)
200000100001000 - Auxiliary Services	Main	MOOE	5020399000 - Other Supplies and Materials Expenses	(54,510.50)
Sub-total				(171,944.50)
320100100001000 - Provision of Advanced	Main	MOOE	5020101000 - Traveling Expenses - Local	(634,000.00)
320100100001000 - Provision of Advanced	Main	MOOE	5020301002 - Office Supplies Expenses	(119,069.00)
320100100001000 - Provision of Advanced	Main	MOOE	5020322000 - Semi-Expendable Furniture, Fixtures and Books	(50,000.00)
320100100001000 - Provision of Advanced	Main	MOOE	5020399000 - Other Supplies and Materials Expenses	(13,987.34)
320100100001000 -	Main	MOOE	5020502001 - Mobile	(31,000.00)
320100100001000 -	Main	MOOE	5020502002 - Landline	(58,000.00)
320100100001000 - Provision of Advanced	Main	MOOE	502990200 - Printing & Publication Expense	(103,000.00)
Sub-total				(1,009,056.34)
330100100001000 - Provision of Research Services	Main	MOOE	5020101000 - Traveling Expenses - Local	-
330100100001000 - Provision of Research Services	Main	MOOE	5020301002 - Office Supplies Expenses	(834,098.23)
Sub-total				(834,098.23)
330100100001000 - Provision of Extension Services	Main	MOOE	5020101000 - Traveling Expenses - Local	(955,085.52)
330100100001000 - Provision of Extension	Main	MOOE	5020102000 - Traveling Expenses - Foreign	(300,000.00)

PROGRAMS/PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 - Provision of Extension Services	Main	MOOE	5020322000 - Semi-Expendable Furniture, Fixtures and Books Expenses	-
330100100001000 - Provision of Extension Services	Main	MOOE	5020399000 - Other Supplies and Materials Expenses	(281,286.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5021304002 - Repairs and Maintenance - School Buildings	(103,000.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(103,000.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5021305099 - Other Machinery and Equipment	(103,000.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5021399099 - Other Property, Plant and Equipment	(103,000.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5020501000 - Postage and Courier Services	(20,000.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5020502001- Mobile	(10,800.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5020502002 - Landline	(14,497.95)
330100100001000 - Provision of Extension Services	Main	MOOE	502990200 - Printing & Publication Expense	(234,459.00)
330100100001000 - Provision of Extension Services	Main	MOOE	5020401000 - Water Expenses	(216,630.35)
Sub-total				(2,898,955.40)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020101000 - Traveling Expenses - Local	(20,696.28)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020301002 - Office Supplies Expenses	(1,113,852.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020399000 - Other Supplies and Materials Expenses	(535,536.40)
340100100001000 - Provision of Medical Services	UMC	MOOE	5021304003 - Hospitals and Health Centers	(728,000.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5021307000 - Repairs and Maintenance - Furniture and Fixtures	(108,000.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5021305099 - Other Machinery and Equipment	(287,000.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5021306000 - Repairs and Maintenance - Transportation Equipment	(108,000.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5021399099 - Other Property, Plant and Equipment	(144,000.00)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020502002 - Landline	(70,916.64)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020401000 - Water Expenses	(28,019.52)
340100100001000 - Provision of Medical Services	UMC	MOOE	5020402000 - Electricity Expenses	(10,405,857.35)
Sub-total				(13,549,878.19)
Grand Total				(38,937,220.89)

Prepared by:

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Budget Officer

Recommended Approval:

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