



Republic of the Philippines
DEPARTMENT OF BUDGET AND MANAGEMENT

List of Modification and Augmentation

As at the quarter ending December 31, 2024

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
December 31			
0000000 - < not applicable >	(1,512,303.92)	0000000 - < not applicable >	1,512,303.92
310100100002000 - Provision of Higher Education Services	(572,201.05)	310100100002000 - Provision of Higher Education Services	572,201.05
101101 - Specific Budgets of National Government	(572,201.05)	101101 - Specific Budgets of National Government	572,201.05
5020201002 - Training Expenses	(572,201.05)	5021503000 - Insurance Expenses	572,201.05
310100200037000 - Increase in Carrying Capacity of the College of Medicine	(940,102.87)	310100200037000 - Increase in Carrying Capacity of the College of Medicine	940,102.87
101101 - Specific Budgets of National Government	(940,102.87)	101101 - Specific Budgets of National Government	940,102.87
5029999099 - Other Maintenance and Operating Expenses	(940,102.87)	5021503000 - Insurance Expenses	940,102.87

Department :State Universities and Colleges (SUCs)
 Agency/Entity :West Visayas State University
 Operating Unit :< not applicable >
 Organization Code (UACS) :08 068 0000000

From		To	
December 31			
0000000 - < not applicable >	(16,196,257.78)	0000000 - < not applicable >	16,196,257.78
100000100001000 - General Management and Supervision	(900,000.00)	100000100001000 - General Management and Supervision	900,000.00
101101 - Specific Budgets of National Government	(900,000.00)	101101 - Specific Budgets of National Government	900,000.00
5021103002 - Consultancy Services	(900,000.00)	5020503000 - Internet Subscription Expenses	900,000.00
310100100002000 - Provision of Higher Education Services	(1,969,796.78)	310100100002000 - Provision of Higher Education Services	1,969,796.78
101101 - Specific Budgets of National Government	(1,969,796.78)	101101 - Specific Budgets of National Government	1,969,796.78
5020101000 - Traveling Expenses - Local	(700,147.78)	5029903000 - Representation Expenses	700,147.78
5020301002 - Office Supplies Expenses	(486,399.00)	5021199000 - Other Professional Services	486,399.00
5021299099 - Other General Services	(390,000.00)	5021199000 - Other Professional Services	390,000.00
5029902000 - Printing and Publication Expenses	(373,250.00)	5029905004 - Rents - Equipment	373,250.00
5029902000 - Printing and Publication Expenses	(20,000.00)	5029906000 - Membership Dues and Contributions to	20,000.00
310100200037000 - Increase in Carrying Capacity of the College of Medicine	(8,803,920.00)	310100200037000 - Increase in Carrying Capacity of the College of Medicine	8,803,920.00
101101 - Specific Budgets of National Government	(8,803,920.00)	101101 - Specific Budgets of National Government	8,803,920.00
5029999099 - Other Maintenance and Operating Expenses	(42,000.00)	5020301002 - Office Supplies Expenses	42,000.00
5029999099 - Other Maintenance and Operating Expenses	(1,326,000.00)	5020308000 - Medical, Dental and Laboratory Supplies	1,326,000.00
5029999099 - Other Maintenance and Operating Expenses	(1,401,000.00)	5020321000 - Semi-Expendable Machinery and Equipment	1,401,000.00
5029999099 - Other Maintenance and Operating Expenses	(3,415,920.00)	5020321003 - Information and Communications	3,415,920.00
5029999099 - Other Maintenance and Operating Expenses	(30,000.00)	5020321007 - Communications Equipment	30,000.00
5029999099 - Other Maintenance and Operating Expenses	(2,534,000.00)	5020322000 - Semi-Expendable Furniture, Fixtures and	2,534,000.00
5029999099 - Other Maintenance and Operating Expenses	(40,000.00)	5020399000 - Other Supplies and Materials Expenses	40,000.00
5029999099 - Other Maintenance and Operating Expenses	(15,000.00)	5021308002 - Machinery and Equipment	15,000.00

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
320200100001000 - Conduct of Research Services	(2,647,000.00)	320200100001000 - Conduct of Research Services	2,647,000.00
101101 - Specific Budgets of National Government	(2,647,000.00)	101101 - Specific Budgets of National Government	2,647,000.00
5020301002 - Office Supplies Expenses	(1,000,000.00)	5020201002 - Training Expenses	1,000,000.00
5020310000 - Agricultural and Marine Supplies Expenses	(47,000.00)	5021503000 - Insurance Expenses	47,000.00
5020399000 - Other Supplies and Materials Expenses	(350,000.00)	5020201002 - Training Expenses	350,000.00
5020399000 - Other Supplies and Materials Expenses	(450,000.00)	5021503000 - Insurance Expenses	450,000.00
5020601001 - Awards/Rewards Expenses	(300,000.00)	5020201002 - Training Expenses	300,000.00
5021103002 - Consultancy Services	(500,000.00)	5020201002 - Training Expenses	500,000.00
330100100001000 - Provision of Extension Services	(1,875,541.00)	330100100001000 - Provision of Extension Services	1,875,541.00
101101 - Specific Budgets of National Government	(1,875,541.00)	101101 - Specific Budgets of National Government	1,875,541.00
5020101000 - Traveling Expenses - Local	(700,000.00)	5020201002 - Training Expenses	700,000.00
5020399000 - Other Supplies and Materials Expenses	(600,000.00)	5020201002 - Training Expenses	600,000.00
5020601001 - Awards/Rewards Expenses	(150,000.00)	5020201002 - Training Expenses	150,000.00
5021103002 - Consultancy Services	(200,000.00)	5020201002 - Training Expenses	200,000.00
5029902000 - Printing and Publication Expenses	(125,541.00)	5021503000 - Insurance Expenses	125,541.00
5029903000 - Representation Expenses	(100,000.00)	5020201002 - Training Expenses	100,000.00

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
December 31			
0000000 - < not applicable >	(22,441,782.34)	0000000 - < not applicable >	22,441,782.34
100000100001000 - General Management and Supervision	(1,579,758.84)	100000100001000 - General Management and Supervision	1,579,758.84
101101 - Specific Budgets of National Government	(1,579,758.84)	101101 - Specific Budgets of National Government	1,579,758.84
5020101000 - Traveling Expenses - Local	(300,000.00)	5020201002 - Training Expenses	300,000.00
5020101000 - Traveling Expenses - Local	(18,000.00)	5021003000 - Extraordinary and Miscellaneous Expenses	18,000.00
5020101000 - Traveling Expenses - Local	(8,000.00)	5021103002 - Consultancy Services	8,000.00
5020101000 - Traveling Expenses - Local	(209,223.20)	5021202000 - Janitorial Services	209,223.20
5020102000 - Traveling Expenses - Foreign	(500,000.00)	5020201002 - Training Expenses	500,000.00
5020302000 - Accountable Forms Expenses	(61,590.00)	5021299099 - Other General Services	61,590.00
5020309000 - Fuel, Oil and Lubricants Expenses	(46,589.07)	5021299099 - Other General Services	46,589.07
5020502001 - Mobile	(55,132.40)	5021299099 - Other General Services	55,132.40
5021101000 - Legal Services	(273,683.15)	5021299099 - Other General Services	273,683.15
5021102000 - Auditing Services	(50,153.86)	5021299099 - Other General Services	50,153.86
5021306001 - Motor Vehicles	(57,387.16)	5021299099 - Other General Services	57,387.16
310100100002000 - Provision of Higher Education Services	(11,553,616.74)	310100100002000 - Provision of Higher Education Services	11,553,616.74
101101 - Specific Budgets of National Government	(11,553,616.74)	101101 - Specific Budgets of National Government	11,553,616.74
5020101000 - Traveling Expenses - Local	(2,679,000.00)	5020201002 - Training Expenses	2,679,000.00
5020101000 - Traveling Expenses - Local	(287,220.14)	5021299099 - Other General Services	287,220.14
5020102000 - Traveling Expenses - Foreign	(63,353.19)	5021199000 - Other Professional Services	63,353.19
5020301002 - Office Supplies Expenses	(527,613.04)	5021199000 - Other Professional Services	527,613.04
5020309000 - Fuel, Oil and Lubricants Expenses	(1,075,615.53)	5021199000 - Other Professional Services	1,075,615.53

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
5020310000 - Agricultural and Marine Supplies Expenses	(186,000.00)	5021199000 - Other Professional Services	186,000.00
5020310000 - Agricultural and Marine Supplies Expenses	(166,511.64)	5021203000 - Security Services	166,511.64
5020310000 - Agricultural and Marine Supplies Expenses	(352,488.36)	5021503000 - Insurance Expenses	352,488.36
5020311001 - Textbooks and Instructional Materials	(311,103.45)	5021199000 - Other Professional Services	311,103.45
5020321099 - Other Machinery and Equipment	(281,401.00)	5021199000 - Other Professional Services	281,401.00
5020399000 - Other Supplies and Materials Expenses	(1,133,541.37)	5020201002 - Training Expenses	1,133,541.37
5020399000 - Other Supplies and Materials Expenses	(2,075,421.37)	5021199000 - Other Professional Services	2,075,421.37
5020501000 - Postage and Courier Services	(103,063.16)	5021199000 - Other Professional Services	103,063.16
5020503000 - Internet Subscription Expenses	(71,751.45)	5021199000 - Other Professional Services	71,751.45
5021101000 - Legal Services	(260,000.00)	5021199000 - Other Professional Services	260,000.00
5021399099 - Other Property, Plant and Equipment	(60,000.00)	5021203000 - Security Services	60,000.00
5021501001 - Taxes, Duties and Licenses	(107,181.20)	5021299099 - Other General Services	107,181.20
5021502000 - Fidelity Bond Premiums	(108,758.00)	5021299099 - Other General Services	108,758.00
5029902000 - Printing and Publication Expenses	(955,000.00)	5021199000 - Other Professional Services	955,000.00
5029903000 - Representation Expenses	(61,587.40)	5020101000 - Traveling Expenses - Local	61,587.40
5029904000 - Transportation and Delivery Expenses	(224,382.00)	5021299099 - Other General Services	224,382.00
5029906000 - Membership Dues and Contributions to	(145,800.00)	5021299099 - Other General Services	145,800.00
5029907099 - Other Subscription Expenses	(316,824.44)	5021299099 - Other General Services	316,824.44
310100200037000 - Increase in Carrying Capacity of the College of Medicine	(3,356,144.60)	310100200037000 - Increase in Carrying Capacity of the College of Medicine	3,356,144.60
101101 - Specific Budgets of National Government	(3,356,144.60)	101101 - Specific Budgets of National Government	3,356,144.60
5020308000 - Medical, Dental and Laboratory Supplies	(407,520.23)	5020201002 - Training Expenses	407,520.23
5020322000 - Semi-Expendable Furniture, Fixtures and	(213,479.77)	5020201002 - Training Expenses	213,479.77
5020322000 - Semi-Expendable Furniture, Fixtures and	(519,000.00)	5021199000 - Other Professional Services	519,000.00

Department :State Universities and Colleges (SUCs)
 Agency/Entity :West Visayas State University
 Operating Unit :< not applicable >
 Organization Code (UACS) :08 068 0000000

From		To	
5020322000 - Semi-Expendable Furniture, Fixtures and	(667,926.00)	5029902000 - Printing and Publication Expenses	667,926.00
5020322000 - Semi-Expendable Furniture, Fixtures and	(1,315,365.35)	5029903000 - Representation Expenses	1,315,365.35
5029999099 - Other Maintenance and Operating Expenses	(181,771.12)	5020322000 - Semi-Expendable Furniture, Fixtures and	181,771.12
5029999099 - Other Maintenance and Operating Expenses	(39,832.13)	5021503000 - Insurance Expenses	39,832.13
5029999099 - Other Maintenance and Operating Expenses	(11,250.00)	5029905004 - Rents - Equipment	11,250.00
320100100001000 - Provision of Advanced Education Services	(100,000.00)	320100100001000 - Provision of Advanced Education Services	100,000.00
101101 - Specific Budgets of National Government	(100,000.00)	101101 - Specific Budgets of National Government	100,000.00
5029906000 - Membership Dues and Contributions to	(100,000.00)	5021199000 - Other Professional Services	100,000.00
320200100001000 - Conduct of Research Services	(4,683,674.76)	320200100001000 - Conduct of Research Services	4,683,674.76
101101 - Specific Budgets of National Government	(4,683,674.76)	101101 - Specific Budgets of National Government	4,683,674.76
5020101000 - Traveling Expenses - Local	(1,471,879.63)	5020201002 - Training Expenses	1,471,879.63
5020301002 - Office Supplies Expenses	(1,390,000.00)	5020201002 - Training Expenses	1,390,000.00
5020601001 - Awards/Rewards Expenses	(374,500.00)	5021299099 - Other General Services	374,500.00
5021304002 - School Buildings	(660,367.25)	5021299099 - Other General Services	660,367.25
5021305099 - Other Machinery and Equipment	(224,927.88)	5021299099 - Other General Services	224,927.88
5021307000 - Repairs and Maintenance - Furniture and	(459,000.00)	5021299099 - Other General Services	459,000.00
5021399099 - Other Property, Plant and Equipment	(103,000.00)	5021299099 - Other General Services	103,000.00
330100100001000 - Provision of Extension Services	(1,107,000.00)	330100100001000 - Provision of Extension Services	1,107,000.00
101101 - Specific Budgets of National Government	(1,107,000.00)	101101 - Specific Budgets of National Government	1,107,000.00
5020101000 - Traveling Expenses - Local	(850,000.00)	5020201002 - Training Expenses	850,000.00
5020301002 - Office Supplies Expenses	(257,000.00)	5020201002 - Training Expenses	257,000.00
340100100001000 - Provision of Medical Services	(61,587.40)	340100100001000 - Provision of Medical Services	61,587.40
101101 - Specific Budgets of National Government	(61,587.40)	101101 - Specific Budgets of National Government	61,587.40

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
5020307000 - Drugs and Medicines Expenses	(61,587.40)	5029903000 - Representation Expenses	61,587.40