



Republic of the Philippines
DEPARTMENT OF BUDGET AND MANAGEMENT
List of Modification and Augmentation
As at the quarter ending December 31, 2024

Department :State Universities and Colleges (SUCs)
Agency/Entity :West Visayas State University
Operating Unit :< not applicable >
Organization Code (UACS) :08 068 0000000

From		To	
December 31			
0000000 - < not applicable >	(9,767,458.26)	0000000 - < not applicable >	9,767,458.26
100000100001000 - General Management and Supervision	(15,255.00)	100000100001000 - General Management and Supervision	15,255.00
101101 - Specific Budgets of National Government	(15,255.00)	101101 - Specific Budgets of National Government	15,255.00
5010101001 - Basic Salary - Civilian	(15,255.00)	5010499099 - Other Personnel Benefits	15,255.00
100000100002000 - Administration of Personnel Benefits	(9,752,203.26)	100000100001000 - General Management and Supervision	9,752,203.26
101101 - Specific Budgets of National Government	(9,752,203.26)	101101 - Specific Budgets of National Government	9,752,203.26
5010499007 - Lump-sum for Filling of Positions - Civilian	(2,445,500.00)	5010204001 - Clothing/Uniform Allowance - Civilian	2,445,500.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(4,990,766.50)	5010216001 - Mid-Year Bonus - Civilian	4,990,766.50
5010499007 - Lump-sum for Filling of Positions - Civilian	(37,300.00)	5010302001 - Pag-IBIG - Civilian	37,300.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(2,278,636.76)	5010403001 - Terminal Leave Benefits - Civilian	2,278,636.76



Department

Agency/Entity

Operating Unit

Organization Code (UACS)

:State Universities and Colleges (SUCs)

:West Visayas State University

:< not applicable >

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From		To	
December 31			
0000000 - < not applicable >	(7,967,430.96)	0000000 - < not applicable >	7,967,430.96
100000100001000 - General Management and Supervision	(51,800.00)	100000100001000 - General Management and Supervision	51,800.00
101101 - Specific Budgets of National Government	(51,800.00)	101101 - Specific Budgets of National Government	51,800.00
5010101001 - Basic Salary - Civilian	(51,800.00)	5010302001 - Pag-IBIG - Civilian	51,800.00
100000100002000 - Administration of Personnel Benefits	(6,194,367.96)	100000100002000 - Administration of Personnel Benefits	6,194,367.96
101101 - Specific Budgets of National Government	(6,194,367.96)	101101 - Specific Budgets of National Government	6,194,367.96
5010499007 - Lump-sum for Filling of Positions - Civilian	(6,074,997.77)	5010403001 - Terminal Leave Benefits - Civilian	6,074,997.77
5010499007 - Lump-sum for Filling of Positions - Civilian	(119,370.19)	5010499099 - Other Personnel Benefits	119,370.19
310100100002000 - Provision of Higher Education Services	(1,076,463.00)	310100100002000 - Provision of Higher Education Services	1,076,463.00
101101 - Specific Budgets of National Government	(1,076,463.00)	101101 - Specific Budgets of National Government	1,076,463.00
5010101001 - Basic Salary - Civilian	(168,000.00)	5010204001 - Clothing/Uniform Allowance - Civilian	168,000.00
5010101001 - Basic Salary - Civilian	(209,563.00)	5010216001 - Mid-Year Bonus - Civilian	209,563.00
5010101001 - Basic Salary - Civilian	(698,900.00)	5010302001 - Pag-IBIG - Civilian	698,900.00
340100100001000 - Provision of Medical Services	(644,800.00)	340100100001000 - Provision of Medical Services	644,800.00
101101 - Specific Budgets of National Government	(644,800.00)	101101 - Specific Budgets of National Government	644,800.00
5010101001 - Basic Salary - Civilian	(115,500.00)	5010202000 - Representation Allowance (RA)	115,500.00
5010101001 - Basic Salary - Civilian	(115,500.00)	5010203001 - Transportation Allowance (TA)	115,500.00
5010101001 - Basic Salary - Civilian	(413,800.00)	5010302001 - Pag-IBIG - Civilian	413,800.00

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From		To	
December 31			
0000000 - < not applicable >	(182,799,438.77)	0000000 - < not applicable >	182,799,438.77
100000100001000 - General Management and Supervision	(784,646.55)	100000100001000 - General Management and Supervision	784,646.55
101101 - Specific Budgets of National Government	(784,646.55)	101101 - Specific Budgets of National Government	784,646.55
5010102000 - Salaries and Wages - Casual/Contractual	(784,646.55)	5010303001 - PhilHealth - Civilian	784,646.55
100000100002000 - Administration of Personnel Benefits	(177,396,044.68)	100000100002000 - Administration of Personnel Benefits	177,396,044.68
101101 - Specific Budgets of National Government	(177,396,044.68)	101101 - Specific Budgets of National Government	177,396,044.68
5010499007 - Lump-sum for Filling of Positions - Civilian	(95,610,037.97)	5010101001 - Basic Salary - Civilian	95,610,037.97
5010499007 - Lump-sum for Filling of Positions - Civilian	(5,652,859.27)	5010201001 - PERA - Civilian	5,652,859.27
5010499007 - Lump-sum for Filling of Positions - Civilian	(184,750.00)	5010202000 - Representation Allowance (RA)	184,750.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(178,250.00)	5010203001 - Transportation Allowance (TA)	178,250.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(427,000.00)	5010204001 - Clothing/Uniform Allowance - Civilian	427,000.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(6,740,491.68)	5010211005 - HP - Magna Carta Benefits for Public Health	6,740,491.68
5010499007 - Lump-sum for Filling of Positions - Civilian	(3,042,394.43)	5010213002 - Night-shift Differential Pay	3,042,394.43
5010499007 - Lump-sum for Filling of Positions - Civilian	(14,111,907.70)	5010214001 - Bonus - Civilian	14,111,907.70
5010499007 - Lump-sum for Filling of Positions - Civilian	(1,365,750.00)	5010215001 - Cash Gift - Civilian	1,365,750.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(1,334,750.00)	5010299012 - Productivity Enhancement Incentive -	1,334,750.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(1,164,200.00)	5010302001 - Pag-IBIG - Civilian	1,164,200.00
5010499007 - Lump-sum for Filling of Positions - Civilian	(271,669.68)	5010303001 - PhilHealth - Civilian	271,669.68
5010499007 - Lump-sum for Filling of Positions - Civilian	(303,910.99)	5010304001 - ECIP - Civilian	303,910.99
5010499007 - Lump-sum for Filling of Positions - Civilian	(12,061,597.98)	5010403001 - Terminal Leave Benefits - Civilian	12,061,597.98
5010499007 - Lump-sum for Filling of Positions - Civilian	(34,946,474.98)	5010499099 - Other Personnel Benefits	34,946,474.98

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From		To	
310100100002000 - Provision of Higher Education Services	(3,781,883.42)	310100100002000 - Provision of Higher Education Services	3,781,883.42
101101 - Specific Budgets of National Government	(3,781,883.42)	101101 - Specific Budgets of National Government	3,781,883.42
5010210001 - Honoraria - Civilian	(119,581.44)	5010303001 - PhilHealth - Civilian	119,581.44
5010216001 - Mid-Year Bonus - Civilian	(2,263,145.00)	5010303001 - PhilHealth - Civilian	2,263,145.00
5010499010 - Lump-sum for Step Increments - Length of	(1,314,156.98)	5010303001 - PhilHealth - Civilian	1,314,156.98
5010499015 - Loyalty Award - Civilian	(85,000.00)	5010303001 - PhilHealth - Civilian	85,000.00
340100100001000 - Provision of Medical Services	(836,864.12)	340100100001000 - Provision of Medical Services	836,864.12
101101 - Specific Budgets of National Government	(836,864.12)	101101 - Specific Budgets of National Government	836,864.12
5010205003 - Subsistence Allowance - Magna Carta for	(64,097.80)	5010303001 - PhilHealth - Civilian	64,097.80
5010206004 - Laundry Allowance - Magna Carta Benefits	(36,600.32)	5010303001 - PhilHealth - Civilian	36,600.32
5010212004 - Longevity Pay - Magna Carta Benefits fo	(736,166.00)	5010303001 - PhilHealth - Civilian	736,166.00