



West Visayas State University
 (Formerly Iloilo Normal School)
CAMPUS PHYSICAL PLANNING OFFICE
 Luna St., La Paz, Iloilo City 6000
 Iloilo, Philippines
 * Trunkline: (063) (033) 320-0870 loc 1131 * Telefax No.: (033) 320-0879
 * Website: www.wvsu.edu.ph * Email Address: ppdo@wvsu.edu.ph



Consolidated Report on-going Government Projects/Programs/Activities
 as of 1st Quarter, CY 2024
 Location: WVSU, Main Campus

SUPPLEMENTAL DOCUMENT WITH CORRECTIONS

Project/Program/Activity Name	Project Description	Contractor/Supplier	Total Cost of the Project (ABC)	Total Cost of the Project	Duration of the Project		Funding Source	Date Started	No. of Extension (e) / Suspension (s) (CD)	No. of Extension / Suspension	Target Completion Date	Project Status as of March 30, 2024		Date Completed	REMARKS (Project Status)
					Original	Actual for Completed Project						% of Completion (Actual)	Total Cost Incurred to Date		
Construction of URGP Building, Phase 3	Interior walls and windows at 2nd floor, tile works, electrical, mechanical	IJOIPA Construction	8,500,000.00	6,960,721.59 / 7,593,321.25	200.00		F-164	20-Dec-2023			06/07/2024	34.32%	1,044,108.24		on-going w/ claim of 15% advance payment
WVSU Multi-Purpose Gymnasium	Foundation and structural components of the building	F. GURREA Construction, Inc.	50,000,000.00	48,985,573.39	300 CD		F-164	25-Jun-2021	602 (s) / 120 (e)	1 / 2	21/04/2022 / 14/12/2023 / 12/02/2024 / 12/04/2024	61.92%	7,347,836.01		on-going w/ claim of 15% advance payment
Clinical Skills Laboratory of WVSU College of Medicine Phase 1	Phase 1, complete structural up to the 4th floor with 1 complete floor, unfinished façade	Steven Construction and Supply	40,000,000.00	35,470,404.88 / 39,016,720.92	240 CD		GAA 2021	10-Jan-2022	20 (s) / 486 (e)	1 / 7	07/09/2022 / 04/04/2023 / 26/01/2024	100.00%	24,186,465.3 / 28,589,480.14	26-Jan-2024	On Going Project with 7.5% mobilization cost, with LD, Conducting assessment and evaluation of damaged fiber optics
Increase in Carrying Capacity of the College of Medicine Annex Building III Phase 1	Phase 1, complete structural up to the 5th floor, with 2 complete floors, unfinished façade	Steven Construction and Supply	46,000,000.00	45,719,242.88 / 46,000,000.00	240 CD		GAA 2021	10-Jan-2022	230 (s) / 295 (e)	3 / 8	07/09/2022 / 22/10/2022 / 14/02/2024	97.95%	42,264,800 / 45,057,000.00		On Going Project with 7.5% mobilization cost, with LD
Academic Building 2 (College of Dentistry Building) Phase 2	2nd, 3rd floor exterior walls, roofing frame roofing	First Makeen	25,000,000.00	20,600,000 / 22,659,999.13	240CD		F-101	13-Mar-2023	75 (e)	2.00	11/08/2023 / 22/01/2024	94.28%	11,458,480 / 12,094,793.61		on-going w/ claim of 15% advance payment, with LD
Repair of Roxas Hall Roofing	Roofing works at Roxas Hall (installation of new structural roof trusses with pre-painted long span roofing)	Urbancon Builders and Supply	10,000,000.00	7,196,907.40 / 7,916,189.55	180CD		F-164	22-Sep-2023	30 (e) / 26 (s)	1 / 1	20/03/2023 / 15/05/2024	79.31%	11,458,480 / 12,094,793.61		on-going w/ claim of 15% advance payment
Academic Building 3 (College of Dentistry Building) Phase 3	Interior works at 2nd floor, skills lab, simulation lab,	SCR Construction	15,000,000.00	12,367,500.00 / 13,604,250.00	180CD		F-164	21-Sep-2023	75 (e)	2.00	2-Jun-2024	65.00%	8,842,762.50		on-going w/ claim of 15% advance payment
Rehabilitation of Grandstand	Demolition of old concrete canopy roofing, fabrication of steel trusses and installation of long span roofing	SCR Construction	1,000,000.00	999,000.00	100		F-164	9-Jan-2024	16 (e)	1.00	6-May-2024	51.06%	149,850.00		on-going w/ claim of 15% advance payment
Renovation of Administration Building Conference Hall	Renovation works at Conference Hall	First Makeen	2,600,000.00	1,965,250.00 / 2,161,738.08	100CD		F-101	7-Sep-2023	18 (e)	1.00	16/12/2023 / 03/01/2024	100.00%	2,161,738.08	30-Jan-2024	completed project with on-going punchlisting, with LD
Enhancement and/or Support to College of Medicine Building to include Gf, 2nd, 3f, 4th floor interior works, and exterior works and other engineering works	Completion works of the Clinical Skills Building to include Gf, 2nd, 3f, 4th floor interior works, and exterior works and other engineering works	Rock-101 Construction and Supply	40,000,000.00	39,956,491.21	240 CD		F-101	20-Dec-2023	30 (s)	-	08/16/2024 / 09/15/2024	12.56%	5,018,535.30		on-going w/ claim of 15% advance payment

Prepared by:
AR. GERARD L. IBANEZ JUAP
 OIC Head, Campus Physical Planning Office