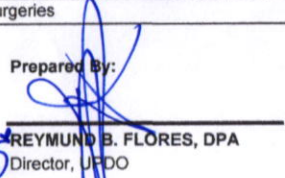


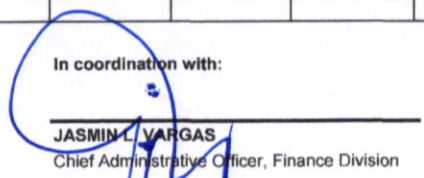
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

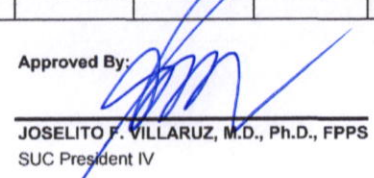
Department : State Universities and Colleges (SUCs)
Agency : West Visayas State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 068 0000000

Particulars		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		80.08% (213/266)	58.49% (62/106)	79.78% (355/445)	61.18% (673/1,100)	67.97%	52.60% (81/154)	93.77% (632/674)	94.44% (17/18)	87.86% (1093/1244)	87.22% (1823/2090)	19.25%	
2. Percentage of graduates (2 years prior) that are employed		15.10% (490/3,246)	28.31% (919/3,246)	45.85% (1,391/3,246)	70.27% (2,281/3,246)	70.27%	33.31% (1083/3251)	7.32% (238/3251)	11.97% (389/3251)	17.93% (583/3251)	70.53% (2293/3251)	0.26%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		65.87% (12,135/ 18,424)		65.27% (14,365/ 22,008)		65.54%	63.16% (11,882/ 18,814)	-	64.85% (14,654/ 22,596)		64.08% (26,536/ 41,410)	-1.46%	Lowered the enrollment for the first sem of AY 2024-2025 due to the AOM issued by COA.
2. Percentage of undergraduate programs with accreditation		93.10% (54/58)	0% (0/58)	0% (0/58)	5.17% (3/58)	98.28%	92.86% (52/56)	1.75% (1/57)	0% (0/57)	3.45% (2/58)	94.83% (55/58)	-3.45%	BAFL and Office Admin. (Calinog) has undergone accreditation last Oct 2024, still waiting for results. BLIS and BECE were added as a denominator.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		96.15% (100/104)		95% (19/20)		95.97%	-	-	95.14% (137/144)	2.78% (41/144)	97.92% (141/144)	1.95%	
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy, research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		99.65% (2,497/2,506)		99.63% (1,622/1,628)		99.63%	99.81% (2,121/2,125)	-	99.62% (3,372/3385)		99.69% (5,493/5,510)	0.06%	
2. Percentage of accredited graduate programs		100% (27/27)	0% (0/27)	0% (0/27)	0% (0/27)	100.00%	100% (27/27)	0% (0/27)	0% (0/27)	0% (0/25)	100% (25/25)	0%	The number of accreditable programs were reduced due to the phasing-out of the MA Math and Master in Mass Communication programs.
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		0	3	2	14	19	1	2	12	4	19	0	
Output Indicators													
1. Number of research outputs completed within the year		2	10	22	41	75	6	12	43	35	96	21	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0% (0/167)	0% (0/167)	4.19% (7/167)	8.38% (14/167)	12.57%	2.99% (5/167)	2.99% (5/167)	13.17% (22/167)	7.35% (15/204)	23.04% (47/204)	10.47%	There was an increase in the denominator due to the increase in number of completed researches.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	9	17	19	49	2	3	17	10	32	-17	
Output Indicators													
1. Number of trainees weighted by the length of training		2,701	2,701	2,701	2,728	10,831	77	661	2,704	11,281	14,723	3,892	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	10	13	22	54	1	5	19	10	35	-19	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		93.44% (1,511/1,617)	93.27% (1,511/1,620)	93.33% (1,512/1,620)	93.97% (1,542/1,641)	93.51%	100% (69/69)	100% (606/606)	99.91% (2,148/2,150)	99.75% (5,637/5,651)	99.81% (8,460/8,476)	6.30%	
HOSPITAL SERVICES PROGRAM	3401000000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		2%	2%	2%	2%	2%	1.52%	1.12%	1.09%	1.20%	1.23%	0.77%	
Output Indicators													
1. Doctor to hospital bed ratio		1:15	1:15	1:15	1:15	1:15	1:10	1:10	1:11	1:10	1:10	5	
2. Bed occupancy rate		86.00%	86.00%	86.00%	86.00%	86%	82.57%	84.42%	82.88%	89.07%	84.74%	-1.26%	The low bed occupancy rate in 2024 is attributed to uncontrollable factors stemming from the ongoing effects of the COVID-19 pandemic and other contributing elements, such as (1) low inpatient admissions in areas dedicated to COVID and other infectious diseases; (2) low admissions and occupancy rates in the specialty areas; (3) the implementation of triaging and strict screening of patients seeking medical care and hospital services resulted in delays in inpatient admissions, significantly contributing to the low bed occupancy rate, and (4) longer turnaround times in cleaning and disinfecting rooms or beds due to the stringent implementation of infection control policies and guidelines.
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	2.57 days	3.17 days	2.67 days	2.86 days	2.82 days	1.18 days	

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 SUC President IV