



West Visayas State University

(Formerly Iloilo Normal School)
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1102 * Telefax No.: (033) 320-0879
* Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph

OFFICE OF THE PRESIDENT



March 04, 2024

The Honorable Chairman and Members
Board of Regents
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Consolidated Revised APP No. 2.

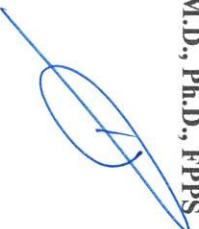
CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php3,354,400.00
WVSU HIMAMAYLAN CAMPUS	Php20,000.00
GRAND TOTAL	Php3,374,400.00

Approval of the request is highly sought.

Thank you very much.

Very truly yours,


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President





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CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Consolidated Revised Annual Procurement Plan (APP) No. 2 of West Visayas State University (WVSU).

A handwritten signature in black ink, appearing to be "JF Villaruz".

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

A handwritten signature in blue ink, appearing to be "JF Villaruz".



West Visayas State University

(Formerly Iloilo Normal School)
Procurement Division
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1103/1104 * Telefax No.: (033) 320-0879
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March 04, 2024

Dr. Josecito F. Villaruz
SUC President IV
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Revised Annual Procurement Plan (APP) No. 2 of the University and Himamaylan City Campus is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Please be informed also that the Main Campus prepared the Consolidated Revised APP No. 2 submitted to the BOR based on the PPMPs submitted by the different responsibility centers and the Himamaylan City Campus.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,

ROSALIE C. QUICOY

Chief Administrative Officer – Procurement Division

Noted:

PETER ERNIE D. PARIS, Ph.D.

VP for Administration and Finance



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West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2024

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	Special Trust Fund 2024	967,100.00	0.00	2,387,300.00	3,354,400.00
WVSU Himamaylan Campus	Special Trust Fund 2024	20,000.00	0.00	0.00	20,000.00
GRAND TOTAL		PhP987,100.00	PhP0.00	PhP2,387,300.00	PhP3,374,400.00

Prepared by:

ROSALIE C. QUICOY
 Head, BAC Secretariat

JULIUS B. UNDAK

Chairperson, Bids and Awards Committee

PETER ERNE D. PARIS, Ph.D.

VP for Admin. & Finance

JOSELITO R. VILLARUZ, M.D., Ph.D., FPPS

SUC President IV

Recommending Approval:

West Visayas State University (WVSU) Consolidated Revised Annual Procurement Plan (APP) No. 2 for FY 2024

Code (PAP)	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
5021103002	Procurement of Consultancy Services	Finance Division	No	NP-53.9 - Small Value Procurement	11-Apr-24	15-Apr-24	N/A	Special Trust Fund 2024	720,000.00	720,000.00		To realign funds for the enhancement of Finance Division's Worklow Management System from Other MOOE to Consultancy Services	
5021305002	Repair and Maintenance - Office Equipment	College of Law	No	NP-53.9 - Small Value Procurement	11-Apr-24	15-Apr-24	N/A	Special Trust Fund 2024	12,800.00	12,800.00		To realign funds for operational use from Other MOOE to Repair and Maintenance - Office Equipment	
5021299089	Procurement of Other General Services	COE	No	NP-53.9 - Small Value Procurement	11-Apr-24	15-Apr-24	N/A	Special Trust Fund 2024	90,500.00	90,500.00		To realign funds from Semi-Expendable Furniture & Fixtures to Other General Services	
5020321003	Procurement of Semi-Expendable Information and Communications Technology Equipment	COE	No	NP-53.9 - Small Value Procurement	11-Apr-24	15-Apr-24	N/A	Special Trust Fund 2024	123,800.00	123,800.00		To realign funds from Semi-Expendable Furniture & Fixtures to Procurement of Semi-Expendable Information and Communications Technology Equipment (DSLr Camera, LED TV and Printers)	
5020321007	Procurement of Semi-Expendable Communication Equipment	COE	No	NP-53.9 - Small Value Procurement	11-Apr-24	15-Apr-24	N/A	Special Trust Fund 2024	20,000.00	20,000.00		To realign funds from Semi-Expendable Furniture & Fixtures to Procurement of Semi-Expendable Communication Equipment	
5080404002	School Building - Electrical Works at the College of Dentistry	College of Dentistry	No	Competitive Bidding	11-Apr-24	2-May-24	14-May-24	Special Trust Fund 2024	2,387,300.00	2,387,300.00		To realign funds for Electrical Works at the College of Dentistry (COD) from Other Structure (Drainage System) to School Buildings	
Sub-total (Main Campus)									967,100.00	3,354,400.00	2,387,300.00		
WVSU-Himamaylan Campus													
5020321003	Procurement of Semi-Expendable Information and Communications Technology Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	N/A	5-Jun-24	5-Jun-24	Special Trust Fund	20,000.00	20,000.00		To realign budget from Office Supplies PS-DBM to Semi-Expendable ICT Equipment amounting to 20,000.00	
Sub-total (Himamaylan Campus)									20,000.00	20,000.00	2,387,300.00		
GRAND TOTAL									987,100.00	3,374,400.00	2,387,300.00		

PREPARED BY:

ROSALIE C. QUICOY
Head, BAC Secretariat

JULIUS B. UMBAR
BAC Chairperson

PETER ERNIE D. PARIS, Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

RECOMMENDING APPROVAL: