

File



# West Visayas State University

(Formerly Iloilo Normal School)  
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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OFFICE OF THE PRESIDENT



May 20, 2024

**The Honorable Chairman and Members**  
Board of Regents  
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:



We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Consolidated Revised APP No. 3.

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php 19,274,573.00
WVSU LAMBUNAO CAMPUS	Php 1,482,011.20
WVSU POTOTAN CAMPUS	Php 383,881.00
<b>GRAND TOTAL</b>	<b>Php 21,140,465.20</b>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

for:   
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
President



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OFFICE OF THE PRESIDENT

## CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Consolidated Revised Annual Procurement Plan (APP) No. 3 of West Visayas State University (WVSU).

for:   
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV 





# West Visayas State University

(Formerly Iloilo Normal School)  
Procurement Division  
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc1103/1104 \* Telefax No.: (033) 320-0879  
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May 20, 2024

**Dr. Joselito F. Villaruz**  
SUC President IV  
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Revised Annual Procurement Plan (APP) No. 3 of the University, Lambunao and Pototan Campus is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Please be informed also that the Main Campus prepared the Consolidated Revised APP No. 3 submitted to the BOR based on the PPMPs submitted by the different responsibility centers.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,

**ROSALIE C. QUICOY**

Chief Administrative Officer – Procurement Division

Noted:

**PETER ERNIE D. PARIS, Ph.D.**

VP for Administration and Finance

## West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 3 for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-MAIN CAMPUS</b>														
5020301002	Procurement of Office Supplies	Accounting Unit	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2024	50,000.00	50,000.00		Procurement of Office Supplies	To realign funds from Accountable Forms to Office Supplies.
5021305003	Repairs and Maintenance - Office Equipment	Accounting Unit	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	Special Trust Fund 2024	16,000.00	16,000.00		Repairs and Maintenance - Office Equipment	To realign funds from Other Supplies Expenses to Repairs and Maintenance - Office Equipment.
1040502000	Procurement of Semi-expandable - Office Equipment	UPDO	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2024	35,000.00	35,000.00		Procurement of Semi-expandable - Office Equipment	To realign funds from Travelling Expenses-Local to Semi-Expandable-Office Equipment.
5020301002	Office Supplies Expense	ULAC	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2024	8,000.00	8,000.00		Office Supplies Expense	To realign funds from Travelling Expenses-Local to Office Supplies Expenses
5020102000	Travelling Expense-Foreign	CBM	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3-Jun-24	N/A	7-Jun-24	7-Jun-24	Special Trust Fund 2024	66,981.00	66,981.00		Travelling Expense-Foreign	To realign funds for monitoring of students involved in the SIAP from Other MOOE to Travelling Expenses-Foreign
5029907004	Subscriptions Expense	MIS	No	Direct Contracting	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2024	25,000.00	25,000.00		Subscriptions Expense	To realign funds for the renewal of website hosting that are allocated for emergency purchase of maintenance supplies of ICT-related equipment from Travelling Expenses-Local to Subscriptions Expenses.
5021103002	Procurement of Consultancy Services	URDC	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2024	400,000.00	400,000.00		Procurement of Consultancy Services	To realign funds from Other Supplies expenses and Consultancy Services to various supplies.
50604050-03	Procurement of Semi-expandable ICT Equipment	COE	No	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	15-Jun-24	15-Jun-24	Special Trust Fund 2024	101,000.00	101,000.00		Procurement of Semi-expandable ICT Equipment	To realign funds from Repair and Maintenance-Furnitures and Fixtures to Semi Expandable-ICT Equipment.
5020201002	Training Expenses	QA	No	NP-53.10 Lease of Real Property and Venue	10-Jun-24	N/A	15-Jun-24	15-Jun-24	Special Trust Fund 2024	134,200.00	134,200.00		Training Expenses	To realign funds for the training expenses in view of the conduct of Review of Risk Registry Sheet, from Travelling Expenses to Training Expenses.
<b>College of Medicine (COM)</b>														
5020102000	Travelling Expenses- Foreign	COM	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2024	162,000.00	162,000.00		Travelling Expenses- Foreign	To realign funds for the Travel of Dr. Almee G. Chua, Dr. Celina Gellada and Victor Amantillo, Jr. at National Sun Yat-sen University, Kaohsiung, Taiwan, from Training Expenses to Travelling Expenses-Foreign.
5020301002	Procurement of Office Supplies	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2024	42,000.00	42,000.00		Procurement of Office Supplies	To realign MOOE Items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Office Supplies.
5020308000	Medical, Dental and Laboratory Supplies Expenses	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2024	1,326,000.00	1,326,000.00		Medical, Dental and Laboratory Supplies Expenses	To realign MOOE Items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Medical, Dental and Laboratory Supplies Expenses.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020322001	Procurement of Semi Expendable Furniture and Fixtures	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2024	2,534,000.00	2,534,000.00		Procurement of Semi Expendable Furniture and Fixtures	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Semi Expendable Furniture and Fixtures.
50604050-03	Procurement of Semi Expendable- ICT Equipment	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2024	3,415,920.00	3,415,920.00		Procurement of Semi Expendable- ICT Equipment	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Semi Expendable- ICT Equipment.
5020321007	Procurement of Semi Expendable- Communication Equipment	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2024	30,000.00	30,000.00		Procurement of Semi Expendable- Communication Equipment	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Semi Expendable- Communication Equipment.
5020321001	Procurement of Semi Expendable Machinery and Equipment	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2024	1,401,000.00	1,401,000.00		Procurement of Semi Expendable Machinery and Equipment	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Semi Expendable Machinery and Equipment.
5020399000	Other Supplies and Materials Expenses	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2024	40,000.00	40,000.00		Other Supplies and Materials Expenses	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Other Supplies and Materials Expenses.
5021308002	Repairs and Maintenance-Machinery and Equipment	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2024	270,080.00	270,080.00		Repairs and Maintenance- Machinery and Equipment	To realign MOOE items for the implementation of the project Increase in Carrying Capacity of COM for FY 2024 from Other MOOE to Repairs and Maintenance- Machinery and Equipment.
<b>Capacity Development on Futures Thinking and Strategic Foresight</b>														
5020101000	Travelling Expenses	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	371,000.00	371,000.00		Travelling Expenses	To realign funds from Research, Exploration and Development Expenses to Travelling Expenses
5020301002	Procurement of Office Supplies	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	171,560.00	171,560.00		Procurement of Office Supplies	To realign funds from Research, Exploration and Development Expenses to Office Supplies
5020399000	Other Supplies and Materials Expenses	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	40,000.00	40,000.00		Other Supplies and Materials Expenses	To realign funds from Research, Exploration and Development Expenses to Other Supplies and Materials Expenses
5020322001	Procurement of Semi -Expendable Furniture and Fixtures	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	27,000.00	27,000.00		Procurement of Semi -Expendable Furniture and Fixtures	To realign funds from Research, Exploration and Development Expenses to Semi -Expendable Furniture and Fixtures
5021199000	Procurement of Other Professional Services	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	30,000.00	30,000.00		Procurement of Other Professional Services	To realign funds from Research, Exploration and Development Expenses to Other Professional Services

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020502001	Telephone-Mobile	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	106,920.00	106,920.00		Telephone-Mobile	To realign funds from Research, Exploration and Development Expenses to Telephone-Mobile
5029902000	Printing and Publication	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2024	250,000.00	250,000.00		Printing and Publication	To realign funds from Research, Exploration and Development Expenses to Printing and Publication
<b>Capital Outlay (CO)</b>														
5060404099	Construction of Landbank ATM House	CPPO	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	Special Trust Fund 2024	520,500.00		520,500.00	Construction of Landbank ATM House	To realign funds from other Structure (Drainage) to Other Structure
50604050-03	Procurement ICT Equipment	ULRC-AVC	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	Special Trust Fund 2024	2,000,000.00		2,000,000.00	Procurement ICT Equipment	To realign funds from Various MOOE Items to CO - ICT equipment.
5060404002	Major Repair - Research and Extension Building	UEDC	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	Special Trust Fund (Unexpended Balances of 2023)	700,412.00		700,412.00	Major Repair - Research and Extension Building	To realign funds from repair and maintenance-School Building to Major Repair (Capital Outlay) for replacement of Ground Floor Tiles at Research and Extension Building 1.
5060403005	Power Supply Systems	COM	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	GAA 2024	5,000,000.00		5,000,000.00	Power Supply Systems	To realign funds from Other Machinery and Equipment to Power Supply Systems in the implementation of the project Increase in Carrying Capacity of COM
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>										<b>19,274,573.00</b>	<b>11,053,661.00</b>	<b>8,220,912.00</b>		
<b>WVSU-LAMBUNAO CAMPUS</b>														
50212990 00	Procurement of Security Services	GASS	YES	Competitive Bidding	10/23/223	11/12/2023	01/01/2024	01/01/2024	Special Trust Fund	69,852.20	69,852.20		To realign from consultancy services to security services	
5060404099	Repair/Rehabilitation of Potable Water System	GASS	NO	Competitive Bidding	18-Mar-24	8-Apr-24	11-Apr-24	12-Apr-24	Special Trust Fund	236,715.00		236,715.00	rehab of water system - realign from repair and maintenance - MOOE - other structure to CO - Other Structure	
5060404002	Construction of Comfort Rooms in the AVR	GASS	NO	Competitive Bidding	18-Mar-24	8-Apr-24	11-Apr-24	12-Apr-24	Special Trust Fund	240,900.00		240,900.00	const of AVR CR - realign from MOOE - School Building to CO - School Building	
5060404002	Repair/Rehabilitation of Comfort Rooms (Admin Building)	GASS	NO	Competitive Bidding	18-Mar-24	8-Apr-24	11-Apr-24	12-Apr-24	Special Trust Fund	274,010.00		274,010.00	repair of CR's - realign from MOOE - School Building to CO - School Building	
5060404002	Repair/Rehabilitation of RIE & Planning Office	GASS	NO	Competitive Bidding	18-Mar-24	8-Apr-24	11-Apr-24	12-Apr-24	Special Trust Fund	296,815.00		296,815.00	repair of PDO & RIE office - realign from MOOE - School Building to CO - School Building	
5060404002	Repair/Rehabilitation of PPO Office	GASS	NO	Competitive Bidding	18-Mar-24	8-Apr-24	11-Apr-24	12-Apr-24	Special Trust Fund	363,719.00		363,719.00	repair of PP office - realign from MOOE - School Building to CO - School Building	
<b>SUB-TOTAL (WVSU-LAMBUNAO CAMPUS)</b>										<b>1,482,011.20</b>	<b>69,852.20</b>	<b>1,412,159.00</b>		
<b>WVSU-POTOTAN CAMPUS</b>														
5020301000	Procurement of Office Supplies	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/10/2024	N/A	06/20/2024	06/21/2024	GAA 2023 Continuing Appropriation	131,586.00	131,586.00		Procurement of Various Office Supplies	
5020301000	Procurement of ICT Supplies	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/10/2024	N/A	06/20/2024	06/21/2024	GAA 2023 Continuing Appropriation	69,195.00	69,195.00		Procurement of Various ICT Supplies	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321003	Procurement of Semi-Expendable ICT Equipment	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/03/2024	N/A	06/13/2024	06/14/2024	GAA 2023 Continuing Appropriation	115,000.00	115,000.00		Procurement of Various Semi-Expendable ICT Equipment	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/03/2024	N/A	06/13/2024	06/14/2024	GAA 2023 Continuing Appropriation	68,100.00	68,100.00		Procurement of Various Semi-Expendable Other Machinery & Equipment (Laboratory Equipment for the Implementation of the Researches: Processing, Physico-chemical and Biological Analysis, and Sensory Evaluation of Sweet Purple Corn and Stomal Wrapper Enrich with Malunggay (Moringa Oleifera) Leaves	
<b>SUB-TOTAL (WVSU-POTOTAN CAMPUS)</b>										<b>383,881.00</b>	<b>383,881.00</b>	<b>-</b>		
<b>GRAND TOTAL</b>										<b>21,140,465.20</b>	<b>11,507,394.20</b>	<b>9,633,071.00</b>		

PREPARED BY:

**ROSALIE C. QUICOY**  
Head, BAC Secretariat

**JULIUS B. UNDAK**  
BAC Chairperson

RECOMMENDING APPROVAL:

**PETER ERNIE D. PARIS, Ph.D.**  
VP for Admin and Finance

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV