

West Visayas State University (WVSU) Revised Annual Procurement Plan (APP) No. 4 for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Exempt Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Explaining changes from the APP)	
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
WVSU-MAIN CAMPUS													
50604050-03	Procurement of Semi-expendable ICT Equipment	Budget	No	NP-03.9 - Small Value Procurement	20-Jul-24	N/A	25-Jul-24	25-Jul-24	Special Trust Fund 2024	12,000.00	12,000.00		To realign funds from Other Supplies and Materials to Semi Expendable-ICT Equipment.
6020399000	Other Supplies and Materials Expenses	COE	No	NP-03.9 - Small Value Procurement	20-Jul-24	N/A	25-Jul-24	25-Jul-24	GAA 2024	7,805.00	7,805.00		To realign funds from Repair and Maintenance - Furniture and Fixtures to Other Supplies and Materials
5021305003	Repairs and Maintenance - Office Equipment	Records Office	No	NP-03.9 - Small Value Procurement	20-Jul-24	N/A	25-Jul-24	25-Jul-24	GAA 2024	5,000.00	5,000.00		To realign funds from Repair and Maintenance-Other Machinery & Equipment to Repair's and Maintenance Office Equipment
5020321003	Procurement of Semi-Expendable ICT Equipment	UEDC	No	NP-03.9 - Small Value Procurement	20-Jul-24	N/A	25-Jul-24	25-Jul-24	Special Trust Fund	94,500.00	94,500.00		To realign funds from various semi-expendable other machinery and equipment to Semi-Expendable ICT Equipment and Software
5021305003	Repairs and Maintenance - Office Equipment	VPAF	No	NP-03.9 - Small Value Procurement	20-Jul-24	N/A	25-Jul-24	25-Jul-24	GAA 2024	40,000.00	40,000.00		To realign funds from Repairs and Maintenance-Machinery & Equipment to Repairs and Maintenance-Other Equipment
Capital Outlay (CO)													
5090404002	School Buildings (Construction of Academic Building 2 (College of Dentistry))	CPO/COO	No	Competitive Bidding	10-Jul-24	7-Aug-24	15-Aug-24	15-Aug-24	Special Trust Fund 2024	10,000,000.00		10,000,000.00	School Buildings (Construction of Academic Building 2 (College of Dentistry))
5090404002	School Buildings (COP and COE-CTE)	UPO/CFPO	No	Competitive Bidding	10-Jul-24	7-Aug-24	15-Aug-24	15-Aug-24	Special Trust Fund 2024	1,022,048.00		1,022,048.00	School Buildings (COP and COE-CTE)
50904050-03	Procurement: ICT Equipment	UEDC	No	Competitive Bidding	10-Jul-24	7-Aug-24	15-Aug-24	15-Aug-24	Special Trust Fund 2024	89,990.00		89,990.00	To realign funds from Training Expenses to CO-ICT Equipment
GRAND TOTAL										11,251,343.00	159,305.00	11,092,038.00	

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