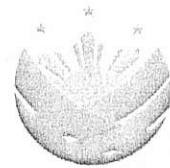




West Visayas State University

(Formerly Iloilo Normal School)
OFFICE OF THE BOARD SECRETARY
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc 1902 * Telefax No.: (033) 320-0878
* Website: www.wvsu.edu.ph * Email Address: bor@wvsu.edu.ph



BAGONG PILIPINAS

EXCERPT FROM THE MINUTES OF THE 248TH BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT BOARD ROOM, OFFICE OF THE CHAIRPERSON, CHED CENTRAL OFFICE, DILIMAN, QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 910 2731 7638 ON SEPTEMBER 11, 2024 AT 10:00 AM

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

RESOLUTION NO. 141-E-2024

RESOLVED, AS IT IS HEREBY RESOLVED, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 10 for F.Y. 2024, amounting to Four Hundred Thousand Pesos (P400,000.00), to wit:

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	P400,000.00
GRAND TOTAL	<u>P400,000.00</u>

APPROVED.

I hereby certify to the authenticity and veracity of the foregoing resolution.

CERTIFIED MACHINE COPY
NONA P. SALVIO
BOARD SECRETARY V
SEP 17 2024

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO
University and Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President, WVSU and
Vice Chair, WVSU BOR



Higher Education
Ranking



United Nations
Academic Impact



WURI UPN





West Visayas State University

(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000

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8/30/24 4:18pm



OFFICE OF THE PRESIDENT

August 29, 2024

The Honorable Chairman and Members

Board of Regents

West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Supplemental APP No. 10.

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php400,000.00
GRAND TOTAL	<u>Php400,000.00</u>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President



West Visayas State University

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BAGONG PILIPINAS

OFFICE OF THE PRESIDENT

CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Supplemental Annual Procurement Plan (APP) No. 10 of West Visayas State University (WVSU).

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV



West Visayas State University

(Formerly Iloilo Normal School)

Procurement Division

Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1102* Telefax No.: (033) 320-0879

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BAGONG PILIPINAS

August 29, 2024

Dr. Joselito F. Villaruz

SUC President IV

This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Supplemental Annual Procurement Plan (APP) No. 10 of the University is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,


ROSALIE C. QUICOY

Chief Administrative Officer – Procurement Division

Noted:


PETER ERNIE D. PARIS, Ph.D.

VP for Administration and Finance




Supplemental APP No. 10
 BOR Resolution No.: 41-E-2024
 Date: 4/11/24

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 10 for FY 2024


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU - MAIN CAMPUS														
Establishment of MYCOLab: Center for Mushroom Tissue Culture and Cultivation														
5020399000	Procurement of Other Supplies and Materials	URDC	No	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	11-Oct-24	11-Oct-24	Custodial Fund	125,000.00	125,000.00		Procurement of Other Supplies and Materials	
5021304099	Repairs and Maintenance - Buildings and Other Structures	URDC	No	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	11-Oct-24	11-Oct-24	Custodial Fund	75,000.00	75,000.00		Repairs and Maintenance - Buildings and Other Structures	
Sub-Total (Establishment of MYCOLab: Center for Mushroom Tissue Culture and Cultivation)										200,000.00	200,000.00	-		
Establishment of Black Soldier Fly (Hermetia illucens) for Waste Management and Nutrient-rich Biomass Production														
5020399000	Procurement of Other Supplies and Materials	URDC	No	NP-53.9 - Small Value Procurement	14-Oct-24	N/A	18-Oct-24	18-Oct-24	Custodial Fund	181,750.00	181,750.00		Procurement of Other Supplies and Materials	
5021304099	Repairs and Maintenance - Buildings and Other Structures	URDC	No	NP-53.9 - Small Value Procurement	14-Oct-24	N/A	18-Oct-24	18-Oct-24	Custodial Fund	18,250.00	18,250.00		Repairs and Maintenance - Buildings and Other Structures	
Sub-Total (Establishment of Black Soldier Fly (Hermetia illucens) for Waste Management and Nutrient-rich Biomass Production)										200,000.00	200,000.00	-		
GRAND TOTAL										400,000.00	400,000.00	-		

PREPARED BY:


 ROSALEE C. QUICOY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


 JOSEPH B. UNДАР
 BAC Chairperson


 PETER ERNIE D. PARIS, Ph.D.
 VP for Admin and Finance


 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV

Project Procurement Management Plan (PPMP) Items

Title of Research: "Establishment of Black Soldier Fly (*Hermetia illucens*) for Waste Management and Nutrient-rich Biomass Production"

PARTICULARS	QUANTITY	UNIT	AMOUNT	TOTAL
II. Maintenance & Other Operating Expenses				
a. Agricultural Supplies and Biologics				
i. Experimental Animals				
1. Day-old Cobb Broiler Chicks	550	head	₱50.00	₱27,500.00
ii. Medication Supplies				
1. Live Vaccine (IBD)	2	bottle	₱1,000.00	₱2,000.00
2. Live Vaccine Lasota + IB	2	bottle	₱1,200.00	₱2,400.00
3. Water Soluble antibacterial additive	2	pack	₱250.00	₱500.00
4. Pyristat Powder	1	box	₱1,100.00	₱1,100.00
iii. Insect processing Materials				
1. Black Soldier Fly (BSF) Larvae	100	kilogram	₱200.00	₱20,000.00
2. Drying Equipment	1	unit	₱25,000.00	₱25,000.00
3. Multi-Purpose Stainless Grinder	2	unit	₱5,000.00	₱10,000.00
4. Mixer	1	unit	₱5,000.00	₱5,000.00
5. Sieven Plates	2	unit	₱500.00	₱1,000.00
6. Freezer	1	unit	₱7,000.00	₱7,000.00
7. Metal Trays	8	piece	₱300.00	₱2,400.00
8. Laboratory Analytical Electronic Scale	1	unit	₱6,000.00	₱6,000.00
9. Heavy Duty Shovel	3	piece	₱800.00	₱2,400.00
10. Disposable Gloves	3	box	₱300.00	₱900.00
11. Oil Expeller Machine	1	unit	₱8,000.00	₱8,000.00
iv. Feed Materials				
1. Cracked Corn	4	sack	₱1,750.00	₱7,000.00
2. Soybean Meal	4	sack	₱2,250.00	₱9,000.00
3. Coconut Oil	11	Liter	₱150.00	₱1,650.00
4. Limestone	10	kilogram	₱20.00	₱200.00
5. Monocalcium diphosphate	10	kilogram	₱200.00	₱2,000.00
6. VitMin Premix	1	kilogram	₱400.00	₱400.00
7. Amino Acids	1	kilogram	₱600.00	₱600.00
8. Mold Inhibitor	1	kilogram	₱300.00	₱300.00
9. Iodized Salt	5	kilogram	₱300.00	₱1,500.00
10. Coccidiostat	1	kilogram	₱500.00	₱500.00
v. Packaging Materials				
1. Empty Thick Sack (50pcs-25kg, 19x29)	5	bundle	₱700.00	₱3,500.00
2. Sack Sealer	1	unit	₱3,000.00	₱3,000.00
b. Laboratory Supplies and Analysis				
i. Proximate Analysis				
1. Complete Proximate Analysis	12	per analysis	₱2,575.00	₱30,900.00
c. Repair and Maintenance				
i. Farm House Repair Materials				
1. Nylon Cable Ties (5x150mm)	20	pack	₱150.00	₱3,000.00
2. PVC Pipe 1"	30	meter	₱50.00	₱1,500.00
3. Feeders	25	piece	₱250.00	₱6,250.00
4. Plastic Nipple Drinkers (10 pcs per plastic)	2	pack	₱800.00	₱1,600.00
5. Pressure Washer Sprayer	1	unit	₱3,500.00	₱3,500.00
6. Disinfectant	2	gallon	₱1,200.00	₱2,400.00
TOTAL COST OF PROJECT				₱200,000.00

Project Procurement Management Plan (PPMP) Items

Title of Research: "Establishment of MYCOLab: Center for Mushroom Tissue Culture and Cultivation"

PARTICULARS	QUANTITY	UNIT	AMOUNT	TOTAL
II. Maintenance & Other Operating Expenses				
a. Agricultural Supplies and Biologics				
i. Mushroom Cultivation Supplies				
1. Agricultural Lime	10	kg/bag	₱500.00	₱5,000.00
2. Polypropylene Bags (6"x12")	5	ream	₱550.00	₱2,750.00
3. Blue Drum; 200L; free from chemicals	5	pc	₱1,500.00	₱7,500.00
4. Steel Drum; 200 L; empty	3	pc	₱2,000.00	₱6,000.00
5. Blue PVC pipe; 32mm diameter x 2mm x 1m	8	pc	₱150.00	₱1,200.00
6. Absorbent cotton roll; 150g	60	pc	₱70.00	₱4,200.00
7. Denatured Alcohol; 350 ml	10	bot	₱50.00	₱500.00
8. Aluminum Foil; 30cm x 16m	10	roll	₱285.00	₱2,850.00
9. Dial Thermometer Capillary Temperature Gauge 0-120°C	3	pc	₱1,000.00	₱3,000.00
10. Manual Hand Mist Sprayer; pump pressure; 5L/8L capacity	4	pc	₱500.00	₱2,000.00
11. Yellow Polyethylene Rope; 200 meters; 3.5mm diameter	2	roll	₱400.00	₱800.00
12. Single Burner Gas Stove; Stainless Steel; diameter 50cm; burner cast iron made; stand made from metal and stainless; stove burner with stand	3	unit	₱3,800.00	₱11,400.00
13. LPG Tank 11 kgs; empty	1	pc	₱2,800.00	₱2,800.00
ii. Laboratory Glassware and Tools				
1. Erlenmeyer Flask; Borosilicate glass; Pyrex, 250 ml capacity	10	pc	₱380.00	₱3,800.00
2. Erlenmeyer Flask; Borosilicate glass; Pyrex, 500 ml capacity	10	pc	₱450.00	₱4,500.00
3. Graduated cylinder; Pyrex 25 ml capacity	10	pc	₱650.00	₱6,500.00
4. Graduated cylinder; Pyrex 100 ml capacity	10	pc	₱750.00	₱7,500.00
5. Beaker; Borosilicate glass; Pyrex 50 ml cap	10	pc	₱280.00	₱2,800.00
6. Beaker; Borosilicate glass; Pyrex 100 ml cap	10	pc	₱290.00	₱2,900.00
7. Beaker; Borosilicate glass; Pyrex 250 ml cap	10	pc	₱320.00	₱3,200.00
8. Beaker; Borosilicate glass; Pyrex 500 ml cap	10	pc	₱420.00	₱4,200.00
9. Petri dish, Borosilicate glass; Pyrex	15	pc	₱380.00	₱5,700.00
10. Alcohol lamp; 60ml	5	pc	₱60.00	₱300.00
11. Laboratory Stool , adjustable, stainless steel	2	pc	₱1,800.00	₱3,600.00
12. Test tube with plastic screw cap; Borosilicate Glass; pyrex; round bottom; 10mL	50	pc	₱100.00	₱5,000.00
iii. Office and IT Supplies				
1. Cutter knife, big	3	pc	₱24.00	₱72.00
2. Doormat, cloth	4	pc	₱46.00	₱184.00
3. Extension cord, 4-5 individual switch, 3-5m	2	pc	₱1,676.00	₱3,352.00
4. Logbook, 300 pages	15	pc	₱85.00	₱1,275.00
5. LED bulb, 19W, Firefly	5	pc	₱380.00	₱1,900.00
6. Tape, Masking, 1"	10	pc	₱45.00	₱450.00
7. Alcohol, ethyl, 70% solution	2	gal	₱346.00	₱692.00
8. Alcohol dispenser, infrared, auto spray	1	pc	₱3,800.00	₱3,800.00
9. Bond paper, A4, s.20	15	ream	₱220.00	₱3,300.00
10. Bond paper, long, s.20	5	ream	₱260.00	₱1,300.00
11. Scissors, symmetrical, 160mm	5	pair	₱65.00	₱325.00

Project Procurement Management Plan (PPMP) Items

Title of Research: "Establishment of MYCOLab: Center for Mushroom Tissue Culture and Cultivation"

PARTICULARS	QUANTITY	UNIT	AMOUNT	TOTAL
iii. Office and IT Supplies				
12. Snap lock storage box; 95L cap.; Megabox	5	pc	₱700.00	₱3,500.00
13. Disinfectant Spray, aerosol; 170g	5	can	₱250.00	₱1,250.00
14. Bleach; 900ml	2	gal	₱150.00	₱300.00
15. Multiinsect killer; water based formula; 300ml	10	can	₱330.00	₱3,300.00
b. Construction, Repair and Maintenance				
i. Mushroom House Materials				
1. Marine plywood; 4ft x 8ft / sheet; 4.5 mm	15	pc	₱450.00	₱6,750.00
2. 2" x 4" x 8' Coco Lumber	12	pc	₱190.00	₱2,280.00
3. 2" x 4" x 10' Coco Lumber	40	pc	₱240.00	₱9,600.00
4. 2" x 2" x 10' Coco Lumber	100	pc	₱120.00	₱12,000.00
5. 2" x 2" x 8' Coco Lumber	10	pc	₱100.00	₱1,000.00
6. 2" x 2" x 12' Coco Lumber	10	pc	₱150.00	₱1,500.00
7. Common Nails 1-1/2"	5	kg	₱90.00	₱450.00
8. Common Nails 3"	5	kg	₱80.00	₱400.00
9. Common Nails 4"	6	kg	₱80.00	₱480.00
10. Common Nails 5"	6	kg	₱80.00	₱480.00
11. G.I. Corrugated Roofing	70	pc	₱430.00	₱30,100.00
ii. Mushroom Laboratory Repair Materials				
1. 2" x 2" x 10' Coco Lumber	25	pc	₱240.00	₱6,000.00
2. Marine plywood; 4ft x 8ft / sheet; 4.5 mm	7	pc	₱450.00	₱3,150.00
3. Common Nails 3"	5	kg	₱82.00	₱410.00
4. Common Nails 4"	5	kg	₱80.00	₱400.00
TOTAL COST OF PROJECT				₱200,000.00