



West Visayas State University

(Formerly Iloilo Normal School)
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines
* Trunkline: (063) (033) 320-0870 loc 1102 * Telefax No.: (033) 320-0879
* Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph



OFFICE OF THE PRESIDENT

November 12, 2024

The Honorable Chairman and Members
Board of Regents
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Supplemental APP No. 12.



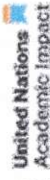
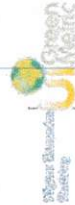
| CAMPUS | APP/Unit/Campus |
|--------------------|--------------------------------|
| WVSU MAIN CAMPUS | Php <u>4,626,298.31</u> |
| GRAND TOTAL | Php <u>4,626,298.31</u> |

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President





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BAGONG PILIPINAS

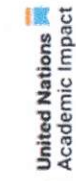
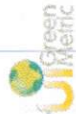
OFFICE OF THE PRESIDENT

CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Supplemental Annual Procurement Plan (APP) No. 12 of West Visayas State University (WVSU).



JOSELITO F. VILLARUZ, M.D., Ph.D., FPMS
SUC President IV





West Visayas State University

(Formerly Iloilo Normal School)

Procurement Division

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

* Trunkline: (063) 320-0870 loc1103/1104* Telefax No.: (033) 320-0879

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BAGONG PILIPINAS

November 12, 2024

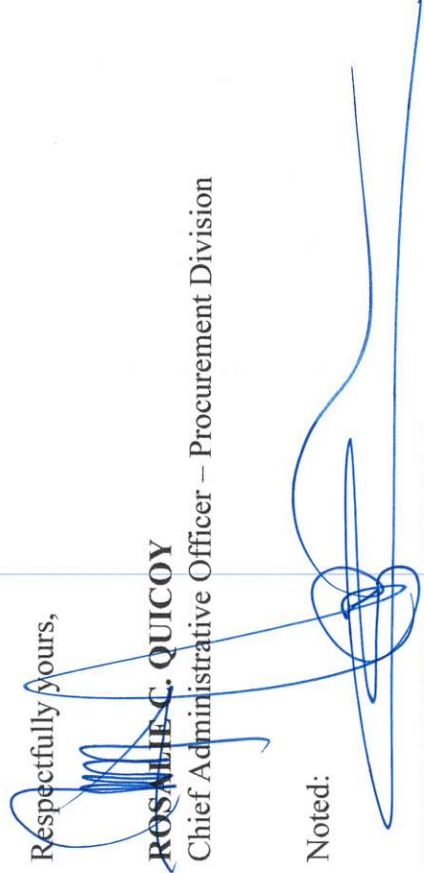
Dr. Joselito F. Villaruz
SUC President IV
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Supplemental Annual Procurement Plan (APP) No. 12 of the University is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,


ROSALINDA C. QUICOY
Chief Administrative Officer – Procurement Division

Noted:

PETER ERNIE D. PARIS, Ph.D.
VP for Administration and Finance



Higher Education
Institute

United Nations
Academic Impact



WURI
UPM





West Visayas State University
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 Procurement Division
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West Visayas State University (WVSU) ([Signature]) Supplemental Annual Procurement Plan (APP) No. 12 for FY 2024

| Campus/Unit | Source of Fund | Goods | Consultancy Services | Infrastructure | Total Per Campus / Unit |
|--------------------|--------------------|------------------------|----------------------|------------------------|-------------------------|
| WVSU Main Campus | Special Trust Fund | 840,000.00 | 0.00 | 0.00 | 840,000.00 |
| | Custodial Fund | 2,786,298.31 | 0.00 | 1,000,000.00 | 3,786,298.31 |
| GRAND TOTAL | | PhP3,626,298.31 | PhP0.00 | PhP1,000,000.00 | PhP4,626,298.31 |

Prepared by:

ROSALIE C. QUICOY
 Head, BAC Secretariat

Recommending Approval:

JULIUS B. UNDAK
 Chairperson, Bids and Awards Committee

PETER ERNIE D. PARIS, Ph.D.
 VP for Admin. & Finance

JOSE LITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 12 for FY 2024

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | Remarks (Explaining changes from the APP) |
|---|--|-------------------------|---|---|--|------------------|-----------------|------------------|--------------------|------------------------|---------------------|-------------------|--|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| WVSU - MAIN CAMPUS | | | | | | | | | | | | | | |
| Capital Outlay (CO) | | | | | | | | | | | | | | |
| 5060405002 | Procurement of Office Equipment | COE-ILS | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Special Trust Fund | 840,000.00 | | 840,000.00 | Procurement of Office Equipment | To realign funds from Semi-Expendable Furniture and Fixtures, Semi-expendable Communication, Other MOOE and ICT Equipment to Office Equipment |
| Sub-Total (WVSU - MAIN CAMPUS) | | | | | | | | | | 840,000.00 | - | 840,000.00 | | |
| Establishment of Center for Digital Transformation for Governance | | | | | | | | | | | | | | |
| 5020102000 | Traveling - Foreign | CICT / DOST VI - RDIMS) | No | Section 53.14 Direct Retail Purchase of Airline Tickets | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 350,000.00 | 350,000.00 | | Traveling - Foreign | |
| 5020101000 | Traveling - Local | CICT / DOST VI - RDIMS) | No | Section 53.14 Direct Retail Purchase of Airline Tickets | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 40,000.00 | 40,000.00 | | Traveling - Local | |
| 5021304000 | Repairs and Maintenance-Buildings and Other Structures | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 1,000,000.00 | 1,000,000.00 | | Repairs and Maintenance-Buildings and Other Structures | |
| 5020301000 | Procurement of Office Supplies | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 66,824.00 | 66,824.00 | | Procurement of Office Supplies | |
| 5029902000 | Printing and Publication Expenses | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 80,000.00 | 80,000.00 | | Printing and Publication Expenses | |
| 5029903000 | Representation | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 100,000.00 | 100,000.00 | | Representation | |
| 5021199000 | Procurement of Other Professional Services | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 20,000.00 | 20,000.00 | | Procurement of Other Professional Services | |
| 5029999000 | Other Maintenance and Operating Expenses | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 20,000.00 | 20,000.00 | | Other Maintenance and Operating Expenses | |
| Capital Outlay (CO) | | | | | | | | | | | | | | |
| 1040503000 | Procurement of Semi-Expendable ICT Equipment | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 440,000.00 | | 440,000.00 | Procurement of Semi-Expendable ICT Equipment | |
| 5020322001 | Procurement of Various Furnitures and Fixtures | CICT / DOST VI - RDIMS) | No | NP-53.9 - Small Value Procurement | 25-Nov-24 | N/A | 29-Nov-24 | 29-Nov-24 | Custodial Fund | 300,000.00 | | 300,000.00 | Procurement of Various Furnitures and Fixtures | |
| Sub-Total (Establishment of Center for Digital Transformation for Governance) | | | | | | | | | | 2,416,824.00 | 1,676,824.00 | 740,000.00 | | |
| Development and Pilot-testing of a Smart Network for Tracking Incidents, Natural Hazards, and Emergencies in LGUs (Project SENTINEL) | | | | | | | | | | | | | | |
| 5020101000 | Traveling - Local | BINH / DOST VI - PMU) | No | Section 53.14 Direct Retail Purchase of Airline Tickets | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 40,000.00 | 40,000.00 | | Traveling - Local | |
| 5020301000 | Procurement of Office Supplies | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 60,000.00 | 60,000.00 | | Procurement of Office Supplies | |
| 5029902000 | Printing and Publication Expenses | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 30,000.00 | 30,000.00 | | Printing and Publication Expenses | |
| 5029903000 | Representation | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 50,000.00 | 50,000.00 | | Representation | |
| 5029907000 | Subscription Expenses | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 40,000.00 | 40,000.00 | | Subscription Expenses | |
| 5021199000 | Procurement of Other Professional Services | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 40,000.00 | 40,000.00 | | Procurement of Other Professional Services | |
| 5029999000 | Other Maintenance and Operating Expenses | BINH / DOST VI - PMU) | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 10,000.00 | 10,000.00 | | Other Maintenance and Operating Expenses | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | Remarks (Explaining changes from the APP) |
|---|--|----------------------|--|-----------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------------|---------------------|--|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| Capital Outlay (CO) | | | | | | | | | | | | | | |
| 1040503000 | Procurement of Semi-Expendable ICT Equipment | BINH / DOST VI - PMU | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 490,000.00 | | 490,000.00 | Procurement of Semi-Expendable ICT Equipment | |
| 5020322001 | Procurement of Various Furnitures and Fixtures | BINH / DOST VI - PMU | No | NP-53.9 - Small Value Procurement | 2-Dec-24 | N/A | 6-Dec-24 | 6-Dec-24 | Custodial Fund | 140,000.00 | | 140,000.00 | Procurement of Various Furnitures and Fixtures | |
| Sub-Total (Development and Pilot-testing of a Smart Network for Tracking Incidents, Natural Hazards, and Emergencies in LGUs (Project SENTINEL)) | | | | | | | | | | 900,000.00 | 270,000.00 | 630,000.00 | | |
| King Sejong Institute Iloilo-Korean Language Classes and Cultural Events | | | | | | | | | | | | | | |
| 5020311001 | Procurement of Textbooks and Instructional Materials | KSI | No | NP-53.9 - Small Value Procurement | 9-Dec-24 | N/A | 19-Dec-24 | 19-Dec-24 | Custodial Fund | 105,307.50 | 105,307.50 | | Procurement of Textbooks and Instructional Materials | |
| 5020399000 | Procurement of Other Supplies and Materials | KSI | No | NP-53.9 - Small Value Procurement | 9-Dec-24 | N/A | 19-Dec-24 | 19-Dec-24 | Custodial Fund | 225,894.35 | 225,894.35 | | Procurement of Other Supplies and Materials | |
| 5029905000 | Rent Expenses | KSI | No | NP-53.9 - Small Value Procurement | 9-Dec-24 | N/A | 19-Dec-24 | 19-Dec-24 | Custodial Fund | 11,061.00 | 11,061.00 | | Rent Expenses | |
| 5020321000 | Procurement of Semi-Expendable Machinery and Equipment | KSI | No | NP-53.9 - Small Value Procurement | 9-Dec-24 | N/A | 19-Dec-24 | 19-Dec-24 | Custodial Fund | 85,088.46 | 85,088.46 | | Procurement of Semi-Expendable Machinery and Equipment | |
| 5020322000 | Procurement of Semi-Expendable Furniture, Fixtures and Books | KSI | No | NP-53.9 - Small Value Procurement | 9-Dec-24 | N/A | 19-Dec-24 | 19-Dec-24 | Custodial Fund | 42,123.00 | 42,123.00 | | Procurement of Semi-Expendable Furniture, Fixtures and Books | |
| Sub-Total (King Sejong Institute Iloilo-Korean Language Classes and Cultural Events) | | | | | | | | | | 469,474.31 | 469,474.31 | - | | |
| GRAND TOTAL | | | | | | | | | | 4,626,298.31 | 2,416,298.31 | 2,210,000.00 | | |

PREPARED BY:

ROSALIE C. QUICOY
Head, BAC Secretariat

RECOMMENDING APPROVAL:

JULIUS B. UNDA
BAC Chairperson

PETER ERNIE D. PARIS, Ph.D.
VP for Admin and Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV