



West Visayas State University

(Formerly Iloilo Normal School)
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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OFFICE OF THE PRESIDENT

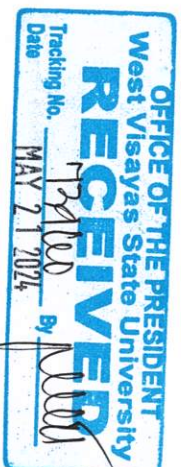


May 20, 2024

The Honorable Chairman and Members
Board of Regents
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:



We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Consolidated Supplemental APP No. 5.

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php 15,889,068.84
WVSU LAMBUNAO CAMPUS	Php 100,000.00
WVSU POTOTAN CAMPUS	Php 687,856.00
GRAND TOTAL	Php 16,676,924.84

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

Joselito F. Villaruz
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President



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CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Consolidated Supplemental Annual Procurement Plan (APP) No. 5 of West Visayas State University (WVSU).

for: 
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV 





West Visayas State University

(Formerly Iloilo Normal School)
Procurement Division
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

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May 20, 2024

Dr. Josecito F. Villaruz
SUC President IV
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Supplemental Annual Procurement Plan (APP) No. 5 of the University, Lambunao and Pototan Campus is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Please be informed also that the Main Campus prepared the Consolidated Supplemental APP No. 5 submitted to the BOR based on the PPMPs submitted by the different responsibility centers.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,


ROSALITA C. QUICOY
Chief Administrative Officer – Procurement Division

Noted:


PETER ERNIE D. PARIS, Ph.D.
VP for Administration and Finance

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 5 for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU - MAIN CAMPUS														
5020321001	Procurement of Semi-Expandable Machinery and Equipment	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2023 (Continuing Appropriations)	273,200.00	273,200.00		Procurement of Semi-Expandable Machinery and Equipment	Continuing balance for the implementation of the project: Capacity Development on Futures Thinking and Strategic Foresight - URDC
5020322001	Procurement of Semi Expandable Furniture and Fixtures	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2023 (Continuing Appropriations)	61,500.00	61,500.00		Procurement of Semi Expandable Furniture and Fixtures	Continuing balance for the implementation of the project: Capacity Development on Futures Thinking and Strategic Foresight - URDC
5021199000	Procurement of Other Professional Services	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2023 (Continuing Appropriations)	70,000.00	70,000.00		Procurement of Other Professional Services	Continuing balance for the implementation of the project: Capacity Development on Futures Thinking and Strategic Foresight - URDC
5020502001	Procurement of Telephone-Mobile	Capacity Development on Futures Thinking and Strategic Foresight - URDC	No	NP-53.9 - Small Value Procurement	17-Jun-24	N/A	21-Jun-24	21-Jun-24	GAA 2023 (Continuing Appropriations)	178,200.00	178,200.00		Procurement of Telephone-Mobile	Continuing balance for the implementation of the project: Capacity Development on Futures Thinking and Strategic Foresight - URDC
5020301002	Procurement of Office Supplies	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	329,296.75	329,296.75		Procurement of Office Supplies	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020308000	Medical, Dental and Laboratory Supplies Expenses	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	1,326,300.00	1,326,300.00		Medical, Dental and Laboratory Supplies Expenses	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020322001	Procurement of Semi Expendable Furniture and Fixtures	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	3,000,000.00	3,000,000.00		Procurement of Semi Expendable Furniture and Fixtures	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020322002	Procurement of Semi Expendable Books	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	1,000,000.00	1,000,000.00		Procurement of Semi Expendable Books	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020321001	Procurement of Semi Expendable Machinery and Equipment	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	791,575.00	791,575.00		Procurement of Semi Expendable Machinery and Equipment	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020399000	Procurement of Other Supplies and Materials Expenses	COM	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	2,276,600.00	2,276,600.00		Procurement of Other Supplies and Materials Expenses	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020502001	Procurement of Telephone-Mobile	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	13,700.00	13,700.00		Procurement of Telephone-Mobile	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5021103000	Procurement of Consultancy Services	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	293,000.00	293,000.00		Procurement of Consultancy Services	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5021299099	Procurement of Other General Services	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	500,000.00	500,000.00		Procurement of Other General Services	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021306001	Procurement of Repair and Maintenance - Motor Vehicle	COM	No	NP-53.9 - Small Value Procurement	20-Jun-24	N/A	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	16,000.00	16,000.00		Procurement of Repair and Maintenance - Motor Vehicle	Continuing Balance for the implementation of the project: Increase in Carrying Capacity of COM
5020201002	Training Expenses	UEDC	No	NP-53.10 Lease of Real Property and Venue	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2023 (Continuing Appropriations)	461,806.71	461,806.71		Training Expenses	Continuing Balance for the implementation of the project: Higher Education Research and Innovation
5021199000	Procurement of Other Professional Services (Laboratory Analysis for the molecular identification and DNA extraction)	URDC	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2023 (Continuing Appropriations)	207,556.80	207,556.80		Procurement of Other Professional Services (Laboratory Analysis for the molecular identification and DNA extraction)	Continuing balance for the implementation of the project for Research
5021299099	Procurement of Other General Services as Research Assistant for the conduct of research	URDC	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2023 (Continuing Appropriations)	108,413.58	108,413.58		Procurement of Other General Services as Research Assistant for the conduct of research	Continuing balance for the implementation of the project for Research
5021299099	Procurement of Other General Services	URDC - Higher Education Research and Innovation	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2023 (Continuing Appropriations)	777,600.00	777,600.00		Procurement of Other General Services	Continuing balance for the implementation of the project: Higher Education Research and Innovation
5021199000	Procurement of Other Professional Services	URDC - Higher Education Research and Innovation	No	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	7-Jun-24	7-Jun-24	GAA 2023 (Continuing Appropriations)	486,940.00	486,940.00		Procurement of Other Professional Services	Continuing balance for the implementation of the project: Higher Education Research and Innovation
5020308000	Procurement of Medical, Dental and Laboratory Supplies Expenses	URDC - Higher Education Research and Innovation	No	Competitive Bidding	3-Jun-24	23-Jun-24	25-Jun-24	25-Jun-24	GAA 2023 (Continuing Appropriations)	1,166,580.00	1,166,580.00		Procurement of Medical, Dental and Laboratory Supplies Expenses	Continuing balance for the implementation of the project: Higher Education Research and Innovation
5029907099	Procurement of Other Subscription Expenses	URDC - Higher Education Research and Innovation	No	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	15-Jun-24	15-Jun-24	GAA 2023 (Continuing Appropriations)	120,000.00	120,000.00		Procurement of Other Subscription Expenses	Continuing balance for the implementation of the project: Higher Education Research and Innovation
CAPITAL OUTLAY														
5060405009	Other Machinery and Equipment	COM - Increase in Carrying Capacity	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	GAA 2023 (Continuing Appropriations)	420,000.00		420,000.00	Other Machinery and Equipment	Continuing balance for the implementation of the project: Increase in Carrying Capacity of COM
5060405011	Medical Equipment	COM - Increase in Carrying Capacity	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	GAA 2023 (Continuing Appropriations)	1,750,800.00		1,750,800.00	Medical Equipment	Continuing balance for the implementation of the project: Increase in Carrying Capacity of COM
5020321002	Office Equipment	COM - Increase in Carrying Capacity	No	Competitive Bidding	24-Jun-24	N/A	28-Jun-24	28-Jun-24	GAA 2023 (Continuing Appropriations)	280,000.00		280,000.00	Office Equipment	Continuing balance for the implementation of the project: Increase in Carrying Capacity of COM
Sub-total (WVSU-Main Campus)										15,889,068.84	13,458,268.84	2,430,800.00		
WVSU-Lambunao Campus														
5020399000	Procurement of Stainless Sink Table	BSIT-FT	No	NP-53.9 - Small Value Procurement	8-Apr-24	16-Apr-24	18-Apr-24	19-Apr-24	Special Trust Fund	100,000.00	100,000.00		Procurement of Stainless Sink Table	
Sub-total (WVSU-Lambunao Campus)										100,000.00	100,000.00			
WVSU-Pototan Campus														
5020399000	Procurement of Other Supplies and Materials	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/10/2024	N/A	06/20/2024	06/21/2024	GAA 2023 Continuing Appropriation	233,224.99	233,224.99		Procurement of Various Other Supplies and Materials	
5021103000	Procurement of Consultancy Services	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/03/2024	N/A	06/13/2024	06/14/2024	GAA 2023 Continuing Appropriation	61,400.00	61,400.00		Procurement of Various Consultancy Services	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021299099	Procurement of Other General Services	RIE Office (Various Researchers)	No	NP-53.9 - Small Value Procurement	06/03/2024	N/A	06/13/2024	06/14/2024	GAA 2023 Continuing Appropriation	332,401.01	332,401.01		Procurement of Various Other General Services	
5020399000	Procurement of Other Supplies and Materials	RIE Office (Various Extension Activities)	No	NP-53.9 - Small Value Procurement	06/17/2024	N/A	06/27/2024	06/28/2024	GAA 2023 Continuing Appropriation	60,830.00	60,830.00		Procurement of Various Other Supplies and Materials	
Sub-total (Pototan Campus)										687,856.00	687,856.00	-		
GRAND TOTAL										16,676,924.84	14,246,124.84	2,430,800.00		

PREPARED BY:


ROSALIE C. QUICOY
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


JULIUS B. ANDAR
 BAC Chairperson


PETER ERNIE D. PARIS, Ph.D.
 VP for Admin and Finance


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV