

West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 6 for FY 2024

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Estimated Budget (PhpP) | | Remarks (brief description of Program/Project) | Remarks (Explaining changes from the APP) | |
|---------------------------|---|---------------|---|-----------------------------------|--|------------------|-----------------|-------------------------|---------------------|--|---|------|
| | | | | | Ads/Post of IBIREI | Sub/Open of Bids | Notice of Award | Contract Signing | Total | | | MOOE |
| WVSU - MAIN CAMPUS | | | | | | | | | | | | |
| 5021305003 | Repairs and Maintenance - Office Equipment | COE | No | NP-53.9 - Small Value Procurement | 20-Jul-24 | N/A | 20-Jul-24 | 20-Jul-24 | 7,805.00 | 7,805.00 | Repairs and Maintenance - Office Equipment | |
| 5021103000 | Procurement of Consultancy Services | URDC | No | NP-53.9 - Small Value Procurement | 20-Jul-24 | N/A | 20-Jul-24 | 20-Jul-24 | 940,000.00 | 940,000.00 | Procurement of Consultancy Services | |
| 5020322001 | Procurement of Semi-Expendable Furniture & Fixtures | Budget Office | No | NP-53.9 - Small Value Procurement | 20-Jul-24 | N/A | 25-Jul-24 | 25-Jul-24 | 14,500.00 | 14,500.00 | Procurement of Semi-Expendable Furniture & Fixtures | |
| 5020321099 | Procurement of Semi-Expendable Machinery & Equipment | COM | No | NP-53.9 - Small Value Procurement | 20-Jul-24 | N/A | 25-Jul-24 | 25-Jul-24 | 240,000.00 | 240,000.00 | Procurement of Semi-Expendable Machinery & Equipment | |
| 5020322000 | Procurement of Semi-Expendable Furniture and Fixtures | Cashier | No | NP-53.9 - Small Value Procurement | 20-Jul-24 | N/A | 25-Jul-24 | 25-Jul-24 | 54,000.00 | 54,000.00 | Procurement of Semi-Expendable Furniture and Fixtures | |
| GRAND TOTAL | | | | | | | | | 1,256,305.00 | 1,256,305.00 | | |

PREPARED BY:

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RECOMMENDING APPROVAL:

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