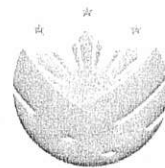




# West Visayas State University

(Formerly Iloilo Normal School)  
OFFICE OF THE BOARD SECRETARY  
Luna St., La Paz, Iloilo City 5000  
Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc 1902 \* Telefax No.: (033) 320-0878  
\* Website: www.wvsu.edu.ph \* Email Address: bor@wvsu.edu.ph



BAGONG PILIPINAS

**EXCERPT FROM THE MINUTES OF THE 248<sup>TH</sup> BOARD OF REGENTS' MEETING (REGULAR) OF THE WEST VISAYAS STATE UNIVERSITY HELD AT BOARD ROOM, OFFICE OF THE CHAIRPERSON, CHED CENTRAL OFFICE, DILIMAN, QUEZON CITY AND VIA ZOOM ONLINE MEETING PLATFORM WITH MEETING ID 910 2731 7638 ON SEPTEMBER 11, 2024 AT 10:00 AM**

Upon motion duly seconded and carried, the following resolution was adopted by the WVSU Board of Regents, thus:

### RESOLUTION NO. 141-B-2024

**RESOLVED, AS IT IS HEREBY RESOLVED**, that after full deliberation on the matter, the Board approved the West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 7 for FY 2024 amounting to Two Million Six Hundred One Thousand Five Hundred Seventy-Eight Pesos and 47/100 (P2,601,578.47), to wit:

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	P388,000.00
WVSU HIMAMAYLAN CITY CAMPUS	P1,865,000.00
WVSU JANIUAY CAMPUS	P298,578.47
WVSU CALINOG CAMPUS	P50,000.00
<b>GRAND TOTAL</b>	<b><u>P2,601,578.47</u></b>

**APPROVED.**

I hereby certify to the authenticity and veracity of the foregoing resolution.

CERTIFIED MACHINE COPY

NONA P. SALVIO  
BOARD SECRETARY V

SEP 17 2024

Certified Correct:

This certification is not valid unless attested by the Chairman/Vice Chairman:

NONA P. SALVIO

University and Board Secretary V

Attested by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
President, WVSU and  
Vice Chair, WVSU BOR



Higher Education  
Ranking



United Nations  
Academic Impact



WURI UPN





# West Visayas State University

(Formerly Iloilo Normal School)

Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc 1102 \* Telefax No.: (033) 320-0879

\* Website: [www.wvsu.edu.ph](http://www.wvsu.edu.ph) \* Email Address: [president@wvsu.edu.ph](mailto:president@wvsu.edu.ph)



BAGONG PILIPINAS

## OFFICE OF THE PRESIDENT

August 9, 2024

**The Honorable Chairman and Members**  
Board of Regents  
West Visayas State University

Thru: **The Administrative Council**

**Sir/ Mesdames:**

We are respectfully submitting for approval by the Honorable Board of Regents the 2024 WVSU Supplemental APP No. 7.

CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	<b>Php388,000.00</b>
WVSU HIMAMAYLAN CITY CAMPUS	<b>Php1,865,000.00</b>
WVSU JANIUAY CAMPUS	<b>Php298,578.47</b>
WVSU CALINOG CAMPUS	<b>Php50,000.00</b>
<b>GRAND TOTAL</b>	<b><u>Php2,601,578.47</u></b>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
President



# West Visayas State University

(Formerly Iloilo Normal School)  
Luna St., La Paz, Iloilo City 5000  
Iloilo, Philippines

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BAGONG PILIPINAS

OFFICE OF THE PRESIDENT

## CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the Supplemental Annual Procurement Plan (APP) No. 7 of West Visayas State University (WVSU).

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV



Higher Education  
Ranking



United Nations  
Academic Impact





# West Visayas State University

(Formerly Iloilo Normal School)  
Procurement Division  
Luna St., La Paz, Iloilo City 5000  
Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc1103/1104 \* Telefax No.: (033) 320-0879  
\* Website: [www.wvsu.edu.ph](http://www.wvsu.edu.ph) \* Email Address: [bac@wvsu.edu.ph](mailto:bac@wvsu.edu.ph)



BAGONG PILIPINAS

August 9, 2024

**Dr. Joselito F. Villaruz**  
SUC President IV  
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the Supplemental Annual Procurement Plan (APP) No. 7 of the University is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,

  
**ROSALIE C. QUICOY**  
Chief Administrative Officer – Procurement Division

Noted:

  
**PETER ERNIE D. PARIS, Ph.D.**  
VP for Administration and Finance



Higher Education  
Ranking



United Nations  
Academic Impact



Supplemental APP No. 7  
 BOR Resolution No.: 41-B-2024  
 Date: 9/11/24

## West Visayas State University (WVSU) Supplemental Annual Procurement Plan (APP) No. 7 for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU - MAIN CAMPUS</b>														
5021103000	Procurement of Consultancy Services	UPDO	No	NP-53.9 - Small Value Procurement	19-Aug-24	N/A	19-Aug-24	19-Aug-24	GAA 2024	113,000.00	113,000.00		Procurement of Consultancy Services	
5020102000	Travelling Expenses - Foreign	CON	No	NP-53.9 - Small Value Procurement	19-Aug-24	N/A	19-Aug-24	19-Aug-24	GAA 2024	100,000.00	100,000.00		Travelling Expenses - Foreign	
5020102000	Travelling Expenses - Foreign	CON	No	NP-53.9 - Small Value Procurement	19-Aug-24	N/A	19-Aug-24	19-Aug-24	GAA 2024	100,000.00	100,000.00		Travelling Expenses - Foreign	
50604050-03	Procurement of Semi Expendable- ICT Equipment	CICT-HE	No	NP-53.9 - Small Value Procurement	19-Aug-24	N/A	19-Aug-24	19-Aug-24	Special Trust Fund 2024	50,000.00	50,000.00		Procurement of Semi Expendable- ICT Equipment	
<b>Capital Outlay (CO)</b>														
5020322000	RM-School Building	President's Office	No	NP-53.9 - Small Value Procurement	19-Aug-24	N/A	19-Aug-24	19-Aug-24	Special Trust Fund 2024	25,000.00	25,000.00		RM-School Building	
<b>Sub-Total (WVSU-Main Campus)</b>										<b>388,000.00</b>	<b>388,000.00</b>	<b>-</b>		
<b>WVSU-Himamaylan Campus</b>														
5021203000	Procurement of Security Services	Administrative Office	No	Renewal	N/A	N/A	10-Oct-24	15-Oct-24	GAA 2024	295,000.00	295,000.00		Procurement of Security Services	To realign budget from Other Professional Services & Traveling Expenses - Local to Security Services amounting to 295,000.00
5021306001	Repair and Maintenance - Motor Vehicles	Administrative Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Aug-24	26-Aug-24	GAA 2024	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicles	To realign budget from Travelling Expenses - Local to Repair and Maintenance - Motor Vehicles amounting to 50,000.00
10405030 00	Procurement of Semi-Expendable Information and Communications Technology Equipment	BPED	No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Aug-24	26-Aug-24	Special Trust Fund	20,000.00	20,000.00		Procurement of Semi-Expendable Information and Communications Technology Equipment	To realign budget from Scholarship Expense to Semi-Expendable ICT Equipment amounting to 20,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Capital Outlay (CO)</b>														
1060402000	Procurement of School Building	Planning	No	Competitive Bidding	2-Aug-24	21-Aug-24	27-Aug-24	4-Sep-24	Custodial Fund	1,500,000.00		1,500,000.00	Procurement of School Building	
<b>Sub-Total (WVSU-Himamaylan City Campus)</b>										<b>1,865,000.00</b>	<b>365,000.00</b>	<b>1,500,000.00</b>		
<b>Janiuay Campus</b>														
<b>Capital Outlay (CO)</b>														
10604020	Renovation and Upgrade of Male and Female Restrooms in the SOTE Building	Admin/PDO	No	NP-53.9 Small Value Procurement	4-Oct-24	10-Oct-24	14-Oct-24	16-Oct-24	Special Trust Fund	298,578.47		298,578.47	This project will involve the removal and replacement of existing damaged and clogged sanitary pipes, drains, and faulty toilet fixtures. Additionally, a new septic tank will be constructed to enhance waste management. The project will also include the installation of new floor and wall tiles to replace the old, worn-out tiles, ensuring a modern and refreshed appearance.	To fund savings incurred during the bidding of the Renovation of the Campus Stage-Phase I to the Renovation of Restrooms at the SOTE Building in order to address several critical issues that affect the functionality, safety, and overall experience of the users.
<b>Sub-Total (Janiuay Campus)</b>										<b>298,578.47</b>	<b>-</b>	<b>298,578.47</b>		
<b>Calinog Campus</b>														
10405030	Procurement of Semi-Expendable ICT Equipment	CIT	No	NP-53.9 Small Value Procurement	9-Sep-24	12-Sep-24	19-Sep-24	19-Sep-24	Special Trust Fund (Unexpended Balances of 2023)	50,000.00	50,000.00		Procurement of Android Television (2 units)	
<b>Sub-Total (Calinog Campus)</b>										<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>		
<b>GRAND TOTAL</b>										<b>2,601,578.47</b>	<b>803,000.00</b>	<b>1,798,578.47</b>		

PREPARED BY:

**ROSALIE C. QUICOY**  
Head, BAC Secretariat

RECOMMENDING APPROVAL:

**JULIUS B. UNDAK**  
BAC Chairperson

**PETER ERNIE D. PARIS, Ph.D.**  
VP for Admin and Finance

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV

## West Visayas State University (WVSU) Hiramaylan City Campus Supplemental Annual Procurement Plan (APP) FY 2024

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Hiramaylan Campus</b>															
5021203000	Procurement of Security Services	Administrative Office		No	Renewal	N/A	N/A	10-Oct-24	15-Oct-24	GAA 2024	295,000.00	295,000.00		Procurement of Security Services	To realign budget from Other Professional Services & Travelling Expenses - Local to Security Services amounting to 295,000.00
5021306001	Repair and Maintenance - Motor Vehicles	Administrative Office		No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Aug-24	26-Aug-24	GAA 2024	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicles	To realign budget from Travelling Expenses - Local to Repair and Maintenance - Motor Vehicles amounting to 50,000.00
<b>GRAND TOTAL</b>											<b>345,000.00</b>	<b>345,000.00</b>	<b>0.00</b>		

Prepared by:

  
**JANICE A. CASTILLO, M.A.Ed.**  
 BAC Secretariat

Noted By:

  
**ALMAR J. JAVA, M.Ed.**  
 BAC Chairperson

Recommended for Approval by:

  
**GENESIS G. AMARISTA, Ph.D.**  
 Campus Administrator

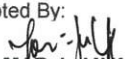
Approved By:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV

**West Visayas State University (WVSU) Himamaylan City Campus Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Himamaylan Campus</b>														
10405030 00	Procurement of Semi-Expendable Information and Communications Technology Equipment	BPED	No	NP-53.9 - Small Value Procurement	N/A	N/A	13-Aug-24	26-Aug-24	Special Trust Fund	20,000.00	20,000.00		Procurement of Semi-Expendable Information and Communications Technology Equipment	To realign budget from Scholarship Expense to Semi-Expendable ICT Equipment amounting to 20,000.00
<b>Sub-total (Himamaylan Campus)</b>										<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>		
<b>GRAND TOTAL</b>										<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>		

Prepared by:  
  
**JANICE A. CASTILLO, M.A.Ed.**  
 BAC Secretariat

Noted By:  
  
**ALMAR J. JAVA, M.Ed.**  
 BAC Chairperson

Recommended for Approval by:  
  
**GENESIS G. CAMARISTA, Ph.D.**  
 Campus Administrator

Approved by:  
  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV



## West Visayas State University (WVSU) Hiramaylan City Campus Annual Procurement Plan (APP)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Hiramaylan Campus</b>															
1060402000	Procurement of School Building		Planning	No	Competitive Bidding	2-Aug-24	21-Aug-24	27-Aug-24	4-Sep-24	Custodial Fund	1,500,000.00		1,500,000.00	Procurement of School Building	
<b>GRAND TOTAL</b>											<b>1,500,000.00</b>	<b>-</b>	<b>1,500,000.00</b>		

Prepared by:

  
**JANICE A. CASTILLO, M.A.Ed.**  
 BAC Secretariat

Noted By:

  
**ALMAR J. JAVA, M.Ed.**  
 BAC Chairperson

Recommended for Approval by:

  
**GENESIS G. CAMARISTA, Ph.D.**  
 Campus Administrator

Approved By:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV

## West Visayas State University - Janiuay Campus Supplemental Annual Procurement Plan (APP) for FY 2024 (REALIGNMENT)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Janiuay Campus</b>														
10604020	Renovation and Upgrade of Male and Female Restrooms in the SOTE Building	Admin/PDO	No	NP-53.9 Small Value Procurement	4-Oct-24	10-Oct-24	14-Oct-24	16-Oct-24	Special Trust Fund	298,578.47		298,578.47	This project will involve the removal and replacement of existing damaged and clogged sanitary pipes, drains, and faulty toilet fixtures. Additionally, a new septic tank will be constructed to enhance waste management. The project will also include the installation of new floor and wall tiles to replace the old, worn-out tiles, ensuring a modern and refreshed appearance.	To fund savings incurred during the bidding of the Renovation of the Campus Stage-Phase I to the Renovation of Restrooms at the SOTE Building in order to address several critical issues that affect the functionality, safety, and overall experience of the users.
<b>Grand Total (Janiuay Campus)</b>										<b>298,578.47</b>	<b>-</b>	<b>298,578.47</b>		

Prepared by:



RIZA R. LADON

BAC Secretariat

Certified Correct:



RIZA LYN M. JAULA

Budget Officer II

Noted:



FLORENCIO L. CORDURA, JR., MAT. Math.

PDG Head/BAC Chairman

Recommending Approval:



GUILLE P. PENDON, Ed. D.

Campus Administrator

Approved:



JOSELITO F. VILLARUZ, M.D., Ph. D., FPPS

SUC President IV

West Visayas State University Calinog Campus  
**ANNUAL PROCUREMENT PLAN (UNEXPENDED BALANCES OF 2023, #2)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10405030	Procurement of Semi-Expendable ICT Equipment	CIT	No	NP-53.9 - Small Value Procurement	9-Sep-24	12-Sep-24	19-Sep-24	19-Sep-24	Special Trust Fund (Unexpended Balances of 2023)	50,000.00	50,000.00	-	Procurement of Android Television (2 units)
<b>TOTAL</b>									<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>		

Prepared by:




**MARGIE A. CALAR**  
BAC Secretariat

Certified Correct:

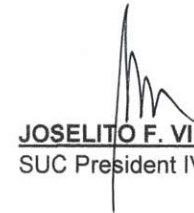


**DINNA JOY P. OTAYDE**  
BAC Chairperson

Recommending Approval:



**ROSARIO CLARABEL C. CONTRERAS, Ph.D.**  
Campus Administrator



**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV