

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UNCS: Z144 CONTACT PERSON: ROSALE C. QUIDDY INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

AGENCY NAME: WEST VISAYAS STATE UNIVERSITY DESIGNATION: CAO, Procurement Division REMINDERS: 1. The APP-CSE 2025 Form - Other Items must be accomplished using Email ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-phillips.gov.ph).

ORGANIZATION TYPE: BUC EMAIL: rquidd@wvssu.edu.ph 2. All information must be provided accurately.

REGION: VI CONTACT NUMBER: 320-4670 to 77 local 1146 3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS TEXT in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

ADDRESS: Luna St., La Paz, Iloilo City 4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://bit.ly/3Wp430U>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-295426 (Smet) or 0962-8255199 (Smet), or email apoc@wvssu.edu.ph or ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

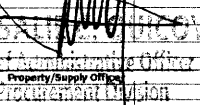
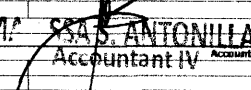
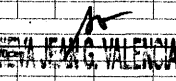
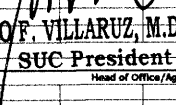
No.	UNCS/AGENCY CODE	Item Description	Specification (Brand name, model or description of the product or alternate make or brand)	Unit of Measure	Monthly Quantity Requirements												Total Quantity Requirement	Price	Total Budget for Supply		
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Year	Jan	Feb	Mar	Q1				Q2	Q3
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1		Sticky Note	"Sign Here" 100's	box	300			300	3,400.00										100	3400	3,400.00
2		Document File Organizer Tray	3 layer	box	2		2	1,000.00											2	300.00	1,200.00
3		Floor Mat	absorbent cloth	box	10		10	450.00											10	45.00	450.00
4		Analyt Tablet	300, 10x10/box	box	12		12	20,400.00											12	1,700.00	20,400.00
5		Anesthetic Solution		box	1		1	3,000.00											1	3,000.00	3,000.00
6		Apex of Tongue		piece	2		2	3,024.00											2	1,512.00	3,024.00
7		Archive Folder	2" with 3 rings, vertical, dark blue	box	5		5	1,368.00											5	273.60	1,368.00
8		Bath Soap	regular size	piece	10		10	280.00											10	28.00	280.00
9		Board Paper	size A1, white 50's	box	30		30	1,650.00											30	55.00	1,650.00
10	141115Z	Carbonless Paper	top white, middle pink, middle yellow, bottom green	box	4		4	18,000.00											4	4,500.00	18,000.00
11		Chicken Booster Crumble	25 kg	bag	90		90	180,500.00											90	2,150.00	192,350.00
12		Chicken Breeder Pellet	25 kg	bag	125		125	126,750.00											125	1,098.00	126,750.00
13		Chicken Grower Crumble	25 kg	bag	90		90	172,800.00											90	1,920.00	172,800.00
14		Chicken Starter Crumble	25 kg	bag	90		90	162,000.00											90	1,800.00	162,000.00
15		Combo plastic ring binder	1.20 meter long 84 rings 2" diameter, black	piece	30		30	750.00											30	75.00	2,250.00
16		Conference Table		unit	1		1	17,200.00											1	17,200.00	17,200.00
17		Corn Grits	25 kg	bag	60		60	99,000.00											60	1,650.00	99,000.00
18		Cushion Tray		unit	80		80	6,000.00											80	75.00	6,000.00
19		Dental Explorer		piece	10		10	2,000.00											10	200.00	2,000.00
20		Dentinal Tube	narrow	piece	2		2	5,000.00											2	2,500.00	5,000.00
21		Dentinal Tube	distal view	piece	2		2	5,000.00											2	2,500.00	5,000.00
22		Dentinal Tube	wide	piece	2		2	5,000.00											2	2,500.00	5,000.00
23		Dentifrice Cast		unit	74		74	4,400.00											74	60.00	4,400.00
24		Developer Solution Set	20 litre capacity	set	2		2	4,000.00											2	2,000.00	4,000.00
25		Developer	Sharp IR 312 FV	piece	1		1	2,805.00											1	2,805.00	2,805.00
26		Developing Box		piece	1		1	6,200.00											1	6,200.00	6,200.00
27		Digit Stamp	"RECEIVED"	piece	6		6	3,000.00											6	500.00	3,000.00
28		Digit Stamp Refill Ink	black	bottle	15		15	3,000.00											15	200.00	3,000.00
29		Digit Stamp Refill Ink	purple	bottle	6		6	180.00											6	30.00	180.00
30		Domum of Tongue		piece	2		2	3,604.80											2	1,812.00	3,604.80
31		Drumkit	Sharp IR 312 FR	unit	1		1	3,450.00											1	3,450.00	3,450.00
32		Electrocautery		unit	1		1	45,000.00											1	45,000.00	45,000.00
33		Endodontic typodont		piece	40		40	18,000.00											40	450.00	18,000.00
34		Envelope, mailing	size 1, white 500's	box	5		5	1,425.00											5	285.00	1,425.00
35		Ink	Epson 003 black	bottle	217		217	66,780.00											217	308.00	66,780.00
36		Ink	Epson 003 cyan	bottle	107		107	32,100.00											107	300.00	32,100.00
37		Ink	Epson 003 magenta	bottle	102		102	30,600.00											102	300.00	30,600.00
38		Ink	Epson 003 yellow	bottle	106		106	31,800.00											106	300.00	31,800.00
39		Escalator Set	small, medium, large	set	10		10	6,000.00											10	600.00	6,000.00
40		Executive Office Table		unit	1		1	15,000.00											1	15,000.00	15,000.00
41		Executive Office Table	L-Type	unit	1		1	19,500.00											1	19,500.00	19,500.00
42		Face Mask	50's	box	3		3	516.00											3	172.00	516.00
43		Face Towel		piece	5		5	325.00											5	65.00	325.00
44		FaceWash Dispenser		piece	5		5	300.00											5	60.00	300.00
45		First Aid Kit		unit	2		2	14,000.00											2	7,000.00	14,000.00

No.	UNSPSC	Item Description	Specifications (Direct quote or description of item, part or assembly, color, or function)	Unit of Measure	Monthly Quantity Requirements																		Total Quantity for Period	Price	Requirement Expiration
					Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
OTHER ITEMS NOT AVAILABLE AT IS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (No lot/Phone indicate price of item)																									
46		Broom	ceiling	piece	3																3	150.00	450.00		
47		Fiber Solution	20 fibers	box	2																2	2,500.00	5,000.00		
48		Clings		piece	2																2	2,500.00	5,000.00		
49		HDMI to HDMI Cable	10meter	piece	30																10	200.00	2,000.00		
50		HDMI with Cable		piece	1																1	500.00	500.00		
51		High Heat Wax		box	3																3	750.00	2,250.00		
52		Highlighter Pen	3's	set	5																5	50.00	250.00		
53		Highlighter Pen	neon green, neon yellow, neon blue	piece	57																57	15.30	873.30		
54		Human Brain Model	dissectible in 3 parts	unit	2																2	4,218.00	8,436.00		
55		Human Heart Model	dimension: 5.5" x 4" x 7.5"	unit	2																2	4,455.00	8,910.00		
56		Human Skeleton Model	180 cm	unit	2																2	11,300.00	22,600.00		
57		Human Skull Model		unit	3																3	4,895.00	14,685.00		
58		Industrial Shredder with Engine	heavy duty	unit	1																1	45,000.00	45,000.00		
59		Injectable K-Rar Solution		set	1																1	1,200.00	1,200.00		
60		Ink	Epson 663 light cyan	box	10																10	250.00	2,500.00		
61		Ink	Epson 663 light magenta	box	10																10	250.00	2,500.00		
62		Ink	Epson 663	set	2																2	1,250.00	2,500.00		
63		Ink	Epson 663 black	box	10																10	249.99	2,499.99		
64		Ink	Epson 663 light yellow	box	5																5	250.00	1,250.00		
65		Ink	Epson T664 (black, yellow, cyan, magenta)	set	5																5	3,500.00	17,500.00		
66		Loading Cotton Filter		piece	10																10	300.00	3,000.00		
67		Metal Mesh Pan Holder		piece	3																3	60.00	180.00		
68		Microtome Tip		piece	1																1	47.00	47.00		
69		Modeling Compound		box	12																12	720.00	8,640.00		
70		Powered Chair with Arm Rest		unit	40																40	1,500.00	60,000.00		
71		Pip	with aluminum handle, with squeezer	unit	1																1	2,160.00	2,160.00		
72		Health Mirror with Handle		set	10																10	200.00	2,000.00		
73		Muratic Acid	1 liter	bottle	9																9	115.00	1,035.00		
74		Needle	long	box	1																1	400.00	400.00		
75		Needle	short	box	1																1	400.00	400.00		
76		Mesh Preparation Tooth Set	130's	set	1																1	35,000.00	35,000.00		
77		Milling Files	#15-40 and #45-60; Length: 28mm (5 type)	set	10																10	600.00	6,000.00		
78		Odontogenesis	advanced bell stage	piece	2																2	3,024.00	6,048.00		
79		Odontogenesis	bell stage	piece	2																2	3,024.00	6,048.00		
80		Odontogenesis	bud stage	piece	2																2	3,024.00	6,048.00		
81		Odontogenesis	cap stage	piece	2																2	3,024.00	6,048.00		
82		Office Cabinet	low with glass swing door, with lock, with adjustable shelves	unit	10																10	10,330.00	103,300.00		
83		Office Table		unit	20																20	11,280.00	225,600.00		
84		Oral Surgical Instrument		set	2																2	15,000.00	30,000.00		
85		Overhead Projector Marker	fine, black	piece	24																24	60.00	1,440.00		
86		Paint Marker	1.2 mm, white	piece	60																60	173.00	10,380.00		
87		Paper Fastener	5" long, metal	box	25																25	145.00	3,625.00		
88		Paper, cartolina	white	piece	32																32	5.00	160.00		
89		Paraffling Device		set	10																10	1,500.00	15,000.00		
90		Periapical X-Ray Film		box	2																2	2,000.00	4,000.00		
91		Periapical X-Ray Film	f-speed	box	2																2	2,000.00	4,000.00		
92		Periodontium		piece	2																2	2,520.00	5,040.00		
93		Permanent Marker	broad, black	piece	12																12	50.00	600.00		
94		Permanent Marker	bullet tip, green	piece	12																12	50.00	600.00		
95		Photocopier Machine	with feeder	unit	1																1	10,000.00	10,000.00		
96	4103127	Photocopier Toner	Sharp #9233F-T	unit	4																4	9,000.00	36,000.00		
97		Postage Stamp	in various denominations	set	1																1	20,000.00	20,000.00		
98		Premium Periodontal Probe		piece	5																5	1,500.00	7,500.00		
99		Premium Ocular Scaler		piece	5																5	1,500.00	7,500.00		
100		Prepallid Coil Card	Colobag#P100.00 load	piece	40																40	127.50	5,100.00		
101		Prepallid Coil Card	SmartBPP#100.00 load	piece	35																35	123.00	4,305.00		
102		Pro-Taper		set	1																1	5,000.00	5,000.00		

No.	Material	Item Description	Specifications (Must specify quantity or description of the item such as quantity, color, etc. - list only)	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total amount for the year							
					Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Total		
OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
103		Restorative Base with Filler		set	2		2	1,200.00						0	0.00			0	0.00			0	0.00	2	600.00	1,200.00
104		Ribbon	Epson LQ-310	cartr	12		12	2,760.00						0	0.00			0	0.00			0	0.00	12	290.00	2,760.00
105		Ribbon	Epson LQ-990	cartr	12		12	6,000.00						0	0.00			0	0.00			0	0.00	12	500.00	6,000.00
106		Roll Up Blinds	2 row	sq ft	200		200	90,400.00						0	0.00			0	0.00			0	0.00	200	452.00	90,400.00
107		RFD Carvers		set	5		5	3,900.00						0	0.00			0	0.00			0	0.00	5	780.00	3,900.00
108		RFD Casting Wax		piece	185		185	1,850.00						0	0.00			0	0.00			0	0.00	185	10.00	1,850.00
109		RFD Wax Set		set	60		60	8,400.00						0	0.00			0	0.00			0	0.00	60	140.00	8,400.00
110		Rubber Dam Clamp Forcep		piece	10		10	4,800.00						0	0.00			0	0.00			0	0.00	10	480.00	4,800.00
111		Rubber Dam Clamp Forceps		piece	10		10	6,000.00						0	0.00			0	0.00			0	0.00	10	600.00	6,000.00
112		Rubber Dam Clamp	4.5" #10, #207 (16 type)	piece	30		30	3,000.00						0	0.00			0	0.00			0	0.00	30	100.00	3,000.00
113		Rubber Dam Frame	Young's, Metal	piece	10		10	1,800.00						0	0.00			0	0.00			0	0.00	10	180.00	1,800.00
114		Rubber Dam Sheet	5"x3" medium gauge	box	2		2	1,600.00						0	0.00			0	0.00			0	0.00	2	800.00	1,600.00
115		Rubber Impressions		kit	40		40	35,800.00						0	0.00			0	0.00			0	0.00	40	895.00	35,800.00
116		Sellway Gland	Poroid Gland	piece	2		2	3,024.00						0	0.00			0	0.00			0	0.00	2	1,512.00	3,024.00
117		Sellway Gland	Sellway Duct, SEM	piece	2		2	3,024.00						0	0.00			0	0.00			0	0.00	2	1,512.00	3,024.00
118		Sellway Gland	Sellway Gland, SEM	piece	2		2	3,024.00						0	0.00			0	0.00			0	0.00	2	1,512.00	3,024.00
119		Scannable Paper	2 sided, black R blue	piece	5000		5000	35,000.00						0	0.00			0	0.00			0	0.00	5000	7.00	35,000.00
120		Scrubber Pad		piece	12		12	276.00						0	0.00			0	0.00			0	0.00	12	23.00	276.00
121		Shellic Base Plate		piece	120		120	13,200.00						0	0.00			0	0.00			0	0.00	120	110.00	13,200.00
122		Sign Pen	5mm, green 12 y, gel type	box	32		32	7,680.00						0	0.00			0	0.00			0	0.00	32	240.00	7,680.00
123		Sofa	with armrest, bonded leather/pvc 3 seater	unit	1		1	25,000.00						0	0.00			0	0.00			0	0.00	1	25,000.00	25,000.00
124		Special Paper	8.5" x 11" cream 10%	pack	22		22	660.00						0	0.00			0	0.00			0	0.00	22	30.00	660.00
125		Special Paper	A4 230 gm, cream 10%	pack	125		125	5,625.00						0	0.00			0	0.00			0	0.00	125	45.00	5,625.00
126		Special Paper	8.5" x 13" laid 85 gm, ivory 20%	pack	20		20	1,200.00						0	0.00			0	0.00			0	0.00	20	60.00	1,200.00
127		Special Paper	8.5" x 11", 10%	pack	30		30	960.00						0	0.00			0	0.00			0	0.00	30	32.00	960.00
128		Special Paper	A4 10%	pack	30		30	1,440.00						0	0.00			0	0.00			0	0.00	30	48.00	1,440.00
129		Stand Filing Box	half type	piece	20		20	1,800.00						0	0.00			0	0.00			0	0.00	20	90.00	1,800.00
130		Staple Wire	No. 10, 12%	box	5		5	385.00						0	0.00			0	0.00			0	0.00	5	77.00	385.00
131		Sticker	Index Sticker 100%	pack	10		10	470.00						0	0.00			0	0.00			0	0.00	10	47.00	470.00
132		Sublingual Gland		piece	2		2	3,024.00						0	0.00			0	0.00			0	0.00	2	1,512.00	3,024.00
133		Submandibular Gland		piece	2		2	3,024.00						0	0.00			0	0.00			0	0.00	2	1,512.00	3,024.00
134		Subscription to journals and internet based software		period	1		1	3,631,000.00						0	0.00			0	0.00			0	0.00	1	3,631,000.00	3,631,000.00
135		Subscription to Learning Management System		period	1		1	4,600,000.00						0	0.00			0	0.00			0	0.00	1	4,600,000.00	4,600,000.00
136		Tape Flag	assorted primary colors 100%	box	10		10	465.00						0	0.00			0	0.00			0	0.00	10	46.50	465.00
137		Tarpaulin Banner		piece	2		2	1,700.00						0	0.00			0	0.00			0	0.00	2	850.00	1,700.00
138		Teeth	spes of root	piece	2		2	6,048.00						0	0.00			0	0.00			0	0.00	2	3,024.00	6,048.00
139		Teeth	ground section	piece	2		2	6,064.00						0	0.00			0	0.00			0	0.00	2	3,032.00	6,064.00
140		Teeth	premolar, cross section	piece	2		2	6,048.00						0	0.00			0	0.00			0	0.00	2	3,024.00	6,048.00
141		Teeth	premolar, longitudinal section	piece	2		2	6,048.00						0	0.00			0	0.00			0	0.00	2	3,024.00	6,048.00
142		Toner	HP 80A black	cartr	3		3	23,800.00						0	0.00			0	0.00			0	0.00	3	7,900.00	23,800.00
143		Toner	Sharp FT 200	cartr	4		4	40,000.00						0	0.00			0	0.00			0	0.00	4	10,000.00	40,000.00
144		Toner	Sharp M239T	cartr	3		3	24,000.00						0	0.00			0	0.00			0	0.00	3	8,000.00	24,000.00
145		Tooth	with Inflamed Glands	piece	1		1	2,320.00						0	0.00			0	0.00			0	0.00	1	2,320.00	2,320.00
146		Topical Anesthetic		piece	2		2	1,090.00						0	0.00			0	0.00			0	0.00	2	545.00	1,090.00
147		Tornado Mop		piece	1		1	2,000.00						0	0.00			0	0.00			0	0.00	1	2,000.00	2,000.00
148		TV Monitor	55 inches	unit	2		2	89,000.00						0	0.00			0	0.00			0	0.00	2	44,500.00	89,000.00
149		Typodont Tooth	#11	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
150		Typodont Tooth	#14	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
151		Typodont Tooth	#16	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
152		Typodont Tooth	#21	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
153		Typodont Tooth	#25	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
154		Typodont Tooth	#27	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
155		Typodont Tooth	#35	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
156		Typodont Tooth	#37	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
157		Typodont Tooth	#44	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
158		Typodont Tooth	#46	piece	5		5	600.00						0	0.00			0	0.00			0	0.00	5	120.00	600.00
159		Universal ToFibrite		piece	5		5	1,500.00						0	0.00			0	0.00			0	0.00	5	300.00	

Item #	Quantity	Item Description	Specification (List each item's description, quantity, unit, and unit price)	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the Year	Unit Price	Total Amount for the Year												
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q4															
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																															
160	-	USB	64GB	each	1			1	500.00										0	0.00							0	0.00	1	500.00	500.00
161	-	M.C Resin Denture Base	blue	set	40			40	5,200.00										0	0.00							0	0.00	40	130.00	5,200.00
162	-	M.C Resin Denture Base	pink	set	40			40	6,000.00										0	0.00							0	0.00	40	150.00	6,000.00
163	-	White board Marker	black	piece	70			70	2,680.00										0	0.00							0	0.00	70	38.29	2,680.00
164	-	White board Marker	blue	piece	80			80	870.00										0	0.00							0	0.00	80	10.88	870.00
165	-	White board Marker	red	piece	5			5	87.80										0	0.00							0	0.00	5	17.56	87.80
166	-	Yellow Bond Paper	8.5" x 11"	sheet	12			12	2,484.00										0	0.00							0	0.00	12	207.00	2,484.00
167	-																														

We hereby warrant that the total amount reflected in this Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:	 ROBERTO M. PINEDA Chief Administrative Officer Property/Supply Office PROCUREMENT DIVISION	Certified Funds Available / Certified Appropriate Funds Available:	 Mr. Sr. S. ANTONILLAS Accountant IV	 J. G. VALENCIA BUDGET OFFICER IV	Approved by:	 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS SUC President IV Head of Office/Agency
Date Prepared:						