



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
22	471369-BR-01	BROOM (Vials Trip-ops)				38	988.00	12	12	12	36	936.00	0	0	0	36	936.00	0	0	0	0	0	110	26.00	2,860.00	
23	471369-TB-01	CLEANER, Toilet Bowl and Urinal				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	41.60	0.00
24	4713805-CL-01	CLEANSER, Scouring Powder				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	23.02	0.00
25	4713811-DE-02	DETERGENT BAR				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	9.34	0.00
26	4713811-DE-02	DETERGENT POWDER, all purpose				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	34.08	0.00
27	4713803-OS-01	DISINFECTANT SPRAY				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	139.89	0.00
28	4713801-OU-01	DUST PAN				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	46.80	0.00
29	4713802-FW-03	FLOOR WAX, paste type, red				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	309.76	0.00
30	4713803-FC-01	FURNITURE CLEANER				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	141.39	0.00
31	7210612-HS-01	HAND SOAP, liquid, 500ml.				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	42.95	0.00
32	4713804-HP-01	MOP BUCKET				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2,288.00	0.00
33	4713801-RC-01	RACS				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	66.47	0.00
34	4713802-SC-01	SCOURING PAD				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	85.63	0.00
35	4713701-TB-04	TRASHBAG, 20L size				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	130.00	0.00
36	4713701-TB-05	TRASHBAG, Large size				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	59.28	0.00
37	4713701-TB-06	TRASHBAG, XL size				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	92.56	0.00
38	4713702-WB-01	WASTEBASKET				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	43.68	0.00
<b>COLOR COMPOUNDS AND DISPENSERS</b>																										
39	121730-SI-01	INK, for stamp pad				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	28.79	0.00
<b>CONSUMER ELECTRONICS</b>																										
40	5281535-OV-02	DIGITAL VOICE RECORDER				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	7,399.16	0.00
<b>FILMS</b>																										
41	1211203-AC-01	ACETATE				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,243.84	0.00
42	1311101-CF-02	CARBON FILM, legal size				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	351.83	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																										
43	461601-FE-01	FIRE EXTINGUISHER, dry chemical				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,144.00	0.00
<b>FLAG OR ACCESSORIES</b>																										
44	5112105-PI-01	PHILIPPINE NATIONAL FLAG				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	284.94	0.00
<b>FURNITURE AND FURNISHINGS</b>																										
45	5610104-CH-01	MONOBLOC CHAIR, beige				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	341.12	0.00
46	5610104-CH-02	MONOBLOC CHAIR, white				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	341.12	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47	4010104-EF-01	ELECTRIC FAN, ceiling mount, orbit type				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,222.00	0.00
48	4010104-EF-02	ELECTRIC FAN, industrial, ground type				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,109.88	0.00
49	4010104-EF-01	ELECTRIC FAN, stand type				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,560.00	0.00
50	4020104-EF-01	ELECTRIC FAN, wall mount				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	901.68	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51	4321107-DS003	DESKTOP, for Basic Users				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	24,793.60	0.00
52	4321107-DS004	DESKTOP, for Mid-range Users				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	42,390.40	0.00
53	4320107-HD-02	EXTERNAL HARD DRIVE				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	3,014.96	0.00
54	4320101-FD-04	FLASH DRIVE				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	152.74	0.00
55	4321103-LAP04	LAPTOP COMPUTER, for Mid-range Users				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	42,390.00	0.00
56	4321103-LAP03	LAPTOP COMPUTER, Lightweight				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	46,800.00	0.00
57	4321108-HD-02	COMPUTER MOUSE, Wireless				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	161.92	0.00
58	4321105-PR-01	PRINTER, Laser, Monochrome				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2,636.99	0.00
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
59	3901038-LB-01	LIGHT-BRITTING DECOR (LED) LIGHT BALL, 7 wats				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	75.61	0.00











