



West Visayas State University

(Formerly Iloilo Normal School)
Luna St., La Paz, Iloilo City 5000
Iloilo, Philippines

* Trunkline: (063) (033) 320-0870 loc1102 * Telefax No.: (033) 320-0879
* Website: www.wvsu.edu.ph * Email Address: president@wvsu.edu.ph



OFFICE OF THE PRESIDENT

January 7, 2025

The Honorable Chairman and Members
Board of Regents
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2025 WVSU Consolidated Final APP in compliance with NBM 147 dated March 29, 2023.

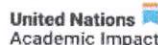
CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php170,913,921.95
WVSU HIMAMAYLAN CAMPUS	Php68,823,340.01
WVSU CALINOG CAMPUS	Php12,748,615.00
WVSU POTOTAN CAMPUS	Php18,102,946.00
WVSU LAMBUNAO CAMPUS	Php18,058,334.31
WVSU JANIUAY CAMPUS	Php42,002,685.14
WVSU COLLEGE OF AGRICULTURE AND FORESTRY	Php21,015,540.00
WVSU MEDICAL CENTER	Php179,131,210.00
WVSU NEWBORN SCREENING	Php169,573,025.00
GRAND TOTAL	<u>Php700,369,617.41</u>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President





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Procurement Division
Luna St., La Paz, Iloilo City 5000
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January 7, 2025

Dr. Joselito F. Villaruz
SUC President IV
This University

Dear Sir:

We are submitting herewith for submission to the Board of Regents (BOR) the certification that the 2025 Final Annual Procurement Plan (APP) of the University, Other Satellite Campuses, University Medical Center and the Newborn Screening Center – Visayas is supported by Project Procurement Management Plans (PPMPs) prepared by respective responsibility centers in accordance with the requirements of RA 9184.

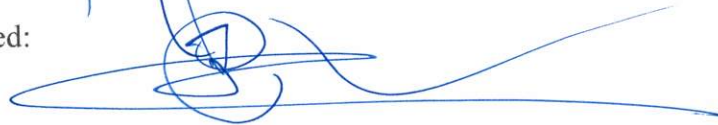
Please be informed also that the Main Campus prepared the Consolidated Final APP submitted to the BOR based on the PPMPs submitted by Other Satellite Campuses, UMC and the Newborn Screening Center-Visayas.

Thank you and we hope that you will find the attached documents in order.

Respectfully yours,


ROSALIE C. QUICOY
Chief Administrative Officer – Procurement Division

Noted:


PETER ERNIE D. PARIS, Ph.D.
VP for Administration and Finance



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BAGONG PILIPINAS

OFFICE OF THE PRESIDENT

CERTIFICATION

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the 2025 FINAL Annual Procurement Plan (APP) of West Visayas State University (WVSU).


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV





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West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan (APP) for FY 2025

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	General Appropriations Act (GAA 2025)	70,484,000.00	830,000.00	0.00	170,913,921.95
	Special Trust Fund 2025	68,001,366.45	2,350,000.00	23,381,059.50	
	Custodial Fund 2025	5,867,496.00	0.00	0.00	
WVSU Himamaylan Campus	General Appropriations Act (GAA 2025)	3,490,000.00	0.00	60,000,000.00	68,823,340.01
	Special Trust Fund 2025	3,213,660.01	250,000.00	1,869,680.00	
WVSU Calinog Campus	General Appropriations Act (GAA 2025)	7,567,000.00	0.00	0.00	12,748,615.00
	Special Trust Fund 2025	5,181,615.00	0.00	0.00	
WVSU Pototan Campus	General Appropriations Act (GAA 2025)	8,815,000.00	0.00	0.00	18,102,946.00
	Special Trust Fund 2025	9,287,946.00	0.00	0.00	
WVSU Lambunao Campus	General Appropriations Act (GAA 2025)	5,472,000.00	0.00	0.00	18,058,334.31
	Special Trust Fund 2025	12,586,334.31	0.00	0.00	
WVSU Janiuay Campus	General Appropriations Act (GAA 2025)	7,974,000.00	0.00	25,000,000.00	42,002,685.14
	Special Trust Fund 2025	6,626,435.63	50,000.00	2,352,249.51	



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BACONG PILIPINAS

West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan (APP) for FY 2025

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU College of Agriculture and Forestry	General Appropriations Act (GAA 2025)	7,454,000.00	0.00	0.00	21,015,540.00
	Special Trust Fund 2025	12,561,540.00	0.00	1,000,000.00	
WVSU Medical Center	General Appropriations Act (GAA 2025)	93,440,000.00	0.00	0.00	179,131,210.00
	Special Trust Fund 2025	85,691,210.00	0.00	0.00	
WVSU NEWBORN SCREENING CENTER-VISAYAS	Special Trust Fund 2025	169,573,025.00	0.00	0.00	169,573,025.00
GRAND TOTAL		PhP583,286,628.40	PhP3,480,000.00	PhP113,602,989.01	PhP700,369,617.41

Prepared by:

ROSALINDA C. QUICOY
 Head, BAC Secretariat

Recommending Approval:

JULIUS B. UNJAR
 Chairperson, Bids and Awards Committee

PETER ERNIE D. PARIS, Ph.D.
 VP for Admin. & Finance

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV

West Visayas State University (WVSU) Consolidated Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
WVSU-Main Campus														
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	GAA 2025	4,295,750.00	4,295,750.00		Procurement of Airline Tickets - Local	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	GAA 2025	631,250.00	631,250.00		Procurement of Airline Tickets - Foreign	
5020201002	Lease of Real Property and Venue with Food and Accommodation	Various Units/ Offices	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Mar-25	18-Mar-25	GAA 2025	7,765,000.00	7,765,000.00		Lease of Real Property and Venue with Food and Accommodation	
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	GAA 2025	2,567,110.18	2,567,110.18		Procurement of Office Supplies and Materials	
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-25	6-Jan-25	GAA 2025	3,050,889.82	3,050,889.82		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASSI/ Cashier's Office	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-25	6-Jan-25	GAA 2025	70,000.00	70,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	20-Jan-25	N/A	23-Jan-25	23-Jan-25	GAA 2025	776,000.00	776,000.00		Procurement of Animal/Zoological Supplies	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	13-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	406,000.00	406,000.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel/Oils and Lubricants	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	1,024,000.00	1,024,000.00		Procurement of Fuel/Oils and Lubricants	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	GAA 2025	6,201,000.00	6,201,000.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	GAA 2025	1,394,000.00	1,394,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	GAA 2025	1,538,000.00	1,538,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	Yes	Renewal	N/A	N/A	6-Jan-25	6-Jan-25	GAA 2025	3,030,000.00	3,030,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	Office of the President	No	NP-53.7 Highly Technical Consultants	N/A	N/A	6-Jan-25	6-Jan-25	GAA 2025	533,000.00	533,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services (for Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	7-Apr-25	N/A	11-Apr-25	11-Apr-25	GAA 2025	830,000.00	830,000.00		Procurement of Consultancy Services	
5021202000	Procurement of Janitorial Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	GAA 2025	3,100,000.00	3,100,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	GAA 2025	3,305,000.00	3,305,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	900,000.00	900,000.00		Other General Services	
5021199000	Procurement of Other Professional Services	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	500,000.00	500,000.00		Procurement of Other Professional Services	
5021304002	Repairs and Maintenance of School Building	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	733,000.00	733,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	370,000.00	370,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	298,000.00	298,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	502,000.00	502,000.00		Repair/Maintenance-Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	72,000.00	72,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021308004	Repairs and Maintenance - ICT Equipment and Software	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	81,000.00	61,000.00		Repairs and Maintenance - ICT Equipment and Software	
5029607099	Subscription	VPAA	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	4,600,000.00	4,600,000.00		Subscription	
5029607099	Subscription	Research Office	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	2,631,000.00	2,631,000.00		Subscription	
CAPITAL OUTLAY														
5060405011	Procurement of Medical, Dental, and Laboratory Equipment	College of Dentistry	Yes	Competitive Bidding	7-Oct-24	28-Oct-24	2-Jan-25	2-Jan-25	GAA 2025	4,630,000.00		4,630,000.00	Procurement of Medical, Dental, and Laboratory Equipment	
5060403005	Procurement of Power Supply	College of Dentistry	Yes	Competitive Bidding	7-Oct-24	28-Oct-24	2-Jan-25	2-Jan-25	GAA 2025	8,000,000.00		8,000,000.00	Procurement of Power Supply	
5060406001	Procurement of Motor Vehicle	Admin Division	Yes	Competitive Bidding	23-Sep-24	14-Oct-24	2-Jan-25	2-Jan-25	GAA 2025	7,500,000.00		7,500,000.00	Procurement of Motor Vehicle	
(SPECIAL TRUST FUND)														
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Special Trust Fund	2,080,978.15		2,080,978.15	Procurement of Airline Tickets - Local	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Special Trust Fund	313,500.00		313,500.00	Procurement of Airline Tickets - Foreign	
5020201002	Lease of Real Property and Venue with Food and Accommodation	Various Units/ Offices	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Mar-25	18-Mar-25	Special Trust Fund	7,754,468.35		7,754,468.35	Lease of Real Property and Venue with Food and Accommodation	
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	No	Competitive Bidding	19-May-25	8-Jun-25	12-Jun-25	18-Jun-25	Special Trust Fund	4,012,454.20		4,012,454.20	Procurement of Office Supplies and Materials	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jun-25	6-Jun-25	Special Trust Fund	129,000.00		129,000.00	Procurement of Accountable Forms	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	13-Mar-25	N/A	19-Mar-25	19-Mar-25	Special Trust Fund	1,876,038.00		1,876,038.00	Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-25	N/A	19-Mar-25	19-Mar-25	Special Trust Fund	322,000.00		322,000.00	Procurement of Fuel, Oils and Lubricants	
5020311001	Procurement of Textbooks and Instructional Materials	Various Offices/ Units	No	Competitive Bidding	10-Mar-25	31-Mar-25	11-Apr-25	18-Apr-25	Special Trust Fund	2,603,000.00		2,603,000.00	Procurement of Textbooks and Instructional Materials	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	No	Competitive Bidding	1-Sep-25	21-Sep-25	26-Sep-25	30-Sep-25	Special Trust Fund	5,469,222.50		5,469,222.50	Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	No	Competitive Bidding	10-Mar-25	31-Mar-25	11-Apr-25	18-Apr-25	Special Trust Fund	2,483,479.00		2,483,479.00	Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	No	Competitive Bidding	10-Mar-25	31-Mar-25	11-Apr-25	18-Apr-25	Special Trust Fund	5,752,378.00		5,752,378.00	Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	No	Renewal	N/A	N/A	6-Jan-25	6-Jan-25	Special Trust Fund	874,700.00		874,700.00	Procurement of Internet Lease Line	
5021103002	Procurement of Consultancy Services (Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	7-Apr-25	N/A	11-Apr-25	11-Apr-25	Special Trust Fund	2,350,000.00		2,350,000.00	Procurement of Consultancy Services (Various Projects)	
5021202000	Procurement of Janitorial Services	Various Offices/ Units	No	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	Special Trust Fund	180,463.00		180,463.00	Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Various Offices/ Units	No	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	Special Trust Fund	180,463.00		180,463.00	Procurement of Security Services	
5021299099	Procurement of Other General Services (Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	1,109,548.00		1,109,548.00	Procurement of Other General Services (Various Projects)	
5021199000	Procurement of Other Professional Services (Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	3,196,400.00		3,196,400.00	Procurement of Other Professional Services (Various Projects)	
5021304002	Repairs and Maintenance of School Building (Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	4,716,300.00		4,716,300.00	Repairs and Maintenance of School Building (Various Projects)	
5021305002	Repairs and Maintenance of Office Equipment	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	345,676.00		345,676.00	Repairs and Maintenance of Office Equipment	
5021307000	Repairs and Maintenance of Furniture & Fixtures (Various Projects)	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	1,041,000.00		1,041,000.00	Repairs and Maintenance of Furniture & Fixtures (Various Projects)	

Code (PAP)	Procurement Program/Project	PMO/ ¹ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Aids/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021308004	Repairs and Maintenance - ICT Equipment and Software (Various Projects)	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	1,085,450.00	1,065,450.00		Repairs and Maintenance - ICT Equipment and Software (Various Projects)	
5021305007	Repairs and Maintenance - Communication Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	20,019.00	20,019.00		Repairs and Maintenance - Communication Equipment	
5021305099	Repair/Maintenance-Machinery & Equipment (Various Projects)	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	1,241,069.00	1,241,069.00		Repair/Maintenance-Machinery & Equipment (Various Projects)	
5021306001	Repair/Maintenance-Motor Vehicles	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	Special Trust Fund	282,150.00	282,150.00		Repair/Maintenance-Motor Vehicles	
5029907099	Subscription	Various Units/ Offices	No	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	Special Trust Fund	4,492,500.00	4,492,500.00		Subscription	
CAPITAL OUTLAY														
5060404002	School Buildings	CPPO/ Infra	No	Competitive Bidding	16-Apr-25	6-May-25	10-May-25	15-May-25	Special Trust Fund	5,381,059.50	5,381,059.50	5,381,059.50	School Buildings	
5060404099	Other Structures	CPPO/ Infra	No	Competitive Bidding	16-Apr-25	6-May-25	10-May-25	15-May-25	Special Trust Fund	18,000,000.00	18,000,000.00	18,000,000.00	Other Structures	
5060405002	Procurement of Various Office Equipment	Various Units/ Offices	No	Competitive Bidding	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Special Trust Fund	2,074,652.00	2,074,652.00	2,074,652.00	Procurement of Various Office Equipment	
5060407001	Procurement of Various Furniture and Fixtures	Various Units/ Offices	No	Competitive Bidding	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Special Trust Fund	839,947.25	839,947.25	839,947.25	Procurement of Various Furniture and Fixtures	
5060405003	Procurement of Various ICT Equipment	Various Units/ Offices	No	Competitive Bidding	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Special Trust Fund	7,564,510.00	7,564,510.00	7,564,510.00	Procurement of Various ICT Equipment	
5060407002	Procurement of Books	Various Units/ Offices	No	Competitive Bidding	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Special Trust Fund	1,750,000.00	1,750,000.00	1,750,000.00	Procurement of Books	
5060405011	Procurement of Various Medical Equipment	Various Units/ Offices	No	Competitive Bidding	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Special Trust Fund	4,230,000.00	4,230,000.00	4,230,000.00	Procurement of Various Medical Equipment	
(CUSTODIAL FUND)														
Consortium Member Institutions (CMIs)														
5029903000	Representation	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	370,000.00	370,000.00		Representation	
5020101000	Traveling - Local	WESVAARRDEC	No	Section 53.14 Direct Retail Purchase of Airline Tickets	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	350,000.00	350,000.00		Traveling - Local	
5029902000	Printing and Publication Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	120,000.00	120,000.00		Printing and Publication Expenses	
5020301000	Procurement of Office Supplies	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	150,548.00	150,548.00		Procurement of Office Supplies	
5029907000	Subscription Expenses	WESVAARRDEC	No	Direct Contracting	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	10,000.00	10,000.00		Subscription Expenses	
5029999000	Other Maintenance and Operating Expenses	WESVAARRDEC	No	NP-53.9 - Small Value Procurement	16-Apr-25	6-May-25	10-May-25	15-May-25	Custodial Fund	20,000.00	20,000.00		Other Maintenance and Operating Expenses	
Department of Science & Technology														
Enhanced Regional Collaborative Program in Western Visayas														
5020101000	Traveling - Local	DOST-PCAARRD	No	Section 53.14 Direct Retail Purchase of Airline Tickets	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	200,000.00	200,000.00		Traveling - Local	
5021305002	Repairs and Maintenance - Office Equipment	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	4,000.00	4,000.00		Repairs and Maintenance - Office Equipment	
5020301000	Procurement of Office Supplies	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	92,000.00	92,000.00		Procurement of Office Supplies	
5029902000	Printing and Publication Expenses	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	45,000.00	45,000.00		Printing and Publication Expenses	
5029905000	Rent Expenses	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	3,500.00	3,500.00		Rent Expenses	
5029903000	Representation	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	150,000.00	150,000.00		Representation	
5021199000	Procurement of Other Professional Services	DOST-PCAARRD	No	NP-53.9 - Small Value Procurement	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	375,624.00	375,624.00		Procurement of Other Professional Services	
5029907000	Subscription Expenses	DOST-PCAARRD	No	Direct Contracting	2-Jun-25	22-Jun-24	26-Jun-25	30-Jun-25	Custodial Fund	10,000.00	10,000.00		Subscription Expenses	
Development and Pilot-testing of a Smart Network for Tracking Incidents, Natural Hazards, and Emergencies in LGUs (Project SENTINEL)														
5020101000	Traveling - Local	BINH/ DOST VI - PMU	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	60,000.00	60,000.00		Traveling - Local	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Internet Subscription Expense	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	50,000.00	50,000.00		Internet Subscription Expense	
5020301000	Procurement of Office Supplies	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	90,000.00	90,000.00		Procurement of Office Supplies	
5029902000	Printing and Publication Expenses	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	30,000.00	30,000.00		Printing and Publication Expenses	
5029903000	Representation	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	50,000.00	50,000.00		Representation	
5029907000	Subscription Expenses	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	40,000.00	40,000.00		Subscription Expenses	
5021199000	Procurement of Other Professional Services	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	40,000.00	40,000.00		Procurement of Other Professional Services	
5029999000	Other Maintenance and Operating Expenses	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	10,000.00	10,000.00		Other Maintenance and Operating Expenses	
Establishment of Center for Digital Transformation for Governance														
5020503000	Internet Subscription Expense	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	50,000.00	50,000.00		Internet Subscription Expense	
5029907000	Subscription Expenses	CICT / DOST VI - RDIMS)	No	Direct Contracting	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	200,000.00	200,000.00		Subscription Expenses	
5020102000	Traveling - Foreign	CICT / DOST VI - RDIMS)	No	Section 53.14 Direct Retail Purchase of Airline Tickets	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	350,000.00	350,000.00		Traveling - Foreign	
5020101000	Traveling - Local	CICT / DOST VI - RDIMS)	No	Section 53.14 Direct Retail Purchase of Airline Tickets	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	40,000.00	40,000.00		Traveling - Local	
5021304000	Repairs and Maintenance-Buildings and Other Structures	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	1,000,000.00	1,000,000.00		Repairs and Maintenance-Buildings and Other Structures	
5020301000	Procurement of Office Supplies	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	66,824.00	66,824.00		Procurement of Office Supplies	
5029902000	Printing and Publication Expenses	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	80,000.00	80,000.00		Printing and Publication Expenses	
5029903000	Representation	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	100,000.00	100,000.00		Representation	
5021199000	Procurement of Other Professional Services	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	20,000.00	20,000.00		Procurement of Other Professional Services	
5029999000	Other Maintenance and Operating Expenses	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	20,000.00	20,000.00		Other Maintenance and Operating Expenses	
CAPITAL OUTLAY														
1040503000	Procurement of Semi-Expendable ICT Equipment	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	540,000.00	540,000.00	540,000.00	Procurement of Semi-Expendable ICT Equipment	
5020322001	Procurement of Various Furnitures and Fixtures	BINHI / DOST VI - PMU	No	NP-53.9 - Small Value Procurement	27-Jan-25	N/A	29-Jan-25	29-Jan-25	Custodial Fund	140,000.00	140,000.00	140,000.00	Procurement of Various Furnitures and Fixtures	
5020322001	Procurement of Various Furnitures and Fixtures	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	550,000.00	550,000.00	550,000.00	Procurement of Various Furnitures and Fixtures	
1040503000	Procurement of Semi-Expendable ICT Equipment	CICT / DOST VI - RDIMS)	No	NP-53.9 - Small Value Procurement	10-Feb-25	01-Mar-25	06-Mar-25	10-Mar-25	Custodial Fund	440,000.00	440,000.00	440,000.00	Procurement of Semi-Expendable ICT Equipment	
Sub-total (Main Campus)										170,913,921.95	109,273,753.20	61,640,168.75		
WWSU-Himamaylan Campus														
50203001000	Procurement of Office Supplies at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-25	20-Jan-25	GAA 2025	300,000.00	300,000.00		Procurement of Office Supplies at PS-DBM	
5020300000	Procurement of Other Supplies and Materials	Various Offices and Units	Yes	Competitive Bidding	2-May-25	21-May-25	2-Jun-25	6-Jun-25	GAA 2025	234,000.00	234,000.00		Procurement of Other Supplies and Materials	
5020302000	Procurement of Accountable Forms	Finance Unit	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-25	16-Jan-25	GAA 2025	75,000.00	75,000.00		Procurement of Accountable Forms	
1040601000	Semi-expendable Furniture & Fixtures	Various Offices and Units	Yes	Competitive Bidding	7-Nov-24	28-Nov-24	3-Jan-25	8-Jan-25	GAA 2025	200,000.00	200,000.00		Semi-expendable Furniture & Fixtures	
5020101000	Procurement of Airline Tickets for Local Travel	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	23-Jun-25	27-Jun-25	GAA 2025	75,000.00	75,000.00		Procurement of Airline Tickets for Local Travel	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020102000	Procurement of Airline Tickets For National Travel	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	23-Jun-25	27-Jun-25	GAA 2025	30,000.00	30,000.00		Procurement of Airline Tickets For National Travel	
5020503000	Procurement of Internet Lease Line	Various Offices and Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	GAA 2025	480,000.00	480,000.00		Procurement of Internet Lease Line	
5029907000	Subscription Expenses	Various Offices and Units	Yes	Competitive Bidding	2-May-25	21-May-25	2-Jun-25	6-Jun-25	GAA 2025	240,000.00	240,000.00		Subscription Expenses	
5021101000	Procurement of Legal Services	Administrative Office	No	53.7 Highly Technical	N/A	N/A	3-Mar-25	3-Mar-25	GAA 2025	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	GAA 2025	1,501,000.00	1,501,000.00		Procurement of Security Services	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	GAA 2025	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305000	Repair and Maintenance- Machinery & equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	GAA 2025	75,000.00	75,000.00		Repair and Maintenance- Machinery & equipment	
5021306000	Repairs and Maintenance- Transportation Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	GAA 2025	100,000.00	100,000.00		Repairs and Maintenance- Transportation Equipment	
5021304002	Repair and Maintenance-School Building	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	GAA 2025	50,000.00	50,000.00		Repair and Maintenance-School Building	
CAPITAL OUTLAY - SCHOOL BUILDINGS														
1080402000	Construction of Academic Building 1 (Phase 2)	Planning	Yes	Competitive Bidding	14-Oct-24	4-Nov-24	7-Jan-25	14-Jan-25	GAA 2025	60,000,000.00	60,000,000.00		Construction of Academic Building 1 (Phase 2)	
(SPECIAL TRUST FUND)														
50203010 02	Procurement of Office Supplies at PS-DBM	Various Offices and Units	No	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jan-25	30-Jan-25	Special Trust Fund	331,230.01	331,230.01		Procurement of Office Supplies at PS-DBM	
50203990 00	Procurement of Other Supplies and Materials	Various Offices and Units	No	Competitive Bidding	10-Mar-25	31-Mar-25	11-Apr-25	18-Apr-25	Special Trust Fund	522,471.00	522,471.00		Procurement of Other Supplies and Materials	
10406010 00	Procurement of Various Semi-Expendable Furniture and Fixtures	Registrar	No	NP-53.9 - Small Value Procurement	N/A	N/A	12-May-25	16-May-25	Special Trust Fund	40,000.00	40,000.00		Procurement of Various Semi-Expendable Furniture and Fixtures	
10405030 00	Procurement of Various Semi-Expendable Information and Communications Technology Equipment	Various Offices and Units	No	Competitive Bidding	10-Mar-25	31-Mar-25	11-Apr-25	18-Apr-25	Special Trust Fund	546,790.00	546,790.00		Procurement of Various Semi-Expendable Information and Communications Technology Equipment	
10405120 00	Procurement of Various Semi-Expendable Sports Equipment	Athletics	No	NP-53.9 - Small Value Procurement	2-Jun-25	9-Jun-24	12-Jun-25	16-Jun-25	Special Trust Fund	75,000.00	75,000.00		Procurement of Various Semi-Expendable Sports Equipment	
50201010 00	Procurement of Airline Tickets for Local Travel	Administrative Office	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	20-Jan-25	30-Jan-25	Special Trust Fund	5,000.00	5,000.00		Procurement of Airline Tickets for Local Travel	
5021103000	Procurement of Consultancy Services	Administrative Office	No	Competitive Bidding	N/A	N/A	7-May-25	14-May-25	Special Trust Fund	250,000.00	250,000.00		Procurement of Consultancy Services	
50203070 00	Procurement of Various Drugs and Medicines	Clinic	No	NP-53.9 - Small Value Procurement	2-Jun-25	9-Jun-24	12-Jun-25	16-Jun-25	Special Trust Fund	50,000.00	50,000.00		Procurement of Various Drugs and Medicines	
50203080 00	Procurement of Fuel, Oil and Lubricant	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	20-Jan-25	30-Jan-25	Special Trust Fund	114,739.00	114,739.00		Procurement of Fuel, Oil and Lubricant	
50215030 00	Procurement of Insurance Expenses	Administrative Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	1-Jan-25	10-Jan-25	Special Trust Fund	35,000.00	35,000.00		Procurement of Insurance Expenses	
50299990 00	Procurement of Various Other Maintenance and Operating Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	19-May-25	25-May-25	27-May-25	28-May-25	Special Trust Fund	180,000.00	180,000.00		Procurement of Various Other Maintenance and Operating Expenses	
50211990 00	Procurement of Professional Services	Various Offices and Units	No	Direct Contracting	7-Apr-25	28-Apr-25	7-May-25	14-May-25	Special Trust Fund	80,000.00	80,000.00		Procurement of Professional Services	
50205010 00	Postage and Courier Expenses	Administrative Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	8-Jan-25	10-Jan-25	Special Trust Fund	7,500.00	7,500.00		Postage and Courier Expenses	
50203110 00	Procurement of Various Textbooks and Instructional Materials Expenses	Library	No	Direct Contracting	N/A	N/A	8-Jan-25	10-Jan-25	Special Trust Fund	165,000.00	165,000.00		Procurement of Various Textbooks and Instructional Materials Expenses	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029020-00	Printing and Publication Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement and Agency to Agency	N/A	N/A	23-Jun-25	28-Jun-25	Special Trust Fund	925,550.00	925,550.00		Printing and Publication Expenses	
5029070 00	Subscription Expenses	Library	No	Direct Contracting	N/A	N/A	13-Jan-25	15-Jan-25	Special Trust Fund	75,000.00	75,000.00		Subscription Expenses	
50205020 02	Telephone Expenses - Landline	Administrative Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	6-Jan-25	10-Jan-25	Special Trust Fund	7,500.00	7,500.00		Telephone Expenses - Landline	
50213050 00	Repairs and Maintenance - Machinery and Equipment	SBM - HE	No	NP-53.9 - Small Value Procurement	N/A	N/A	19-Jun-25	19-Jun-25	Special Trust Fund	15,380.00	15,380.00		Repairs and Maintenance - Machinery and Equipment	
50213050 02	Repairs and Maintenance - Office Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jul-25	18-Jul-25	Special Trust Fund	22,500.00	22,500.00		Repairs and Maintenance - Office Equipment	
5029030 00	Representation Expenses	Administrative Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	19-Feb-25	19-Feb-25	Special Trust Fund	15,000.00	15,000.00		Representation Expenses	
10604020 00	Installation of Additional Transformer and Generator Set	Administrative Office	No	Competitive Bidding	19-May-25	9-Jun-24	18-Jun-25	23-Jun-25	Special Trust Fund	1,250,000.00		1,250,000.00	Installation of Additional Transformer and Generator Set	
10604020 00	Repair and Rehabilitation of Ceiling and Interior Works	Administrative Office	No	Competitive Bidding	19-May-25	9-Jun-24	18-Jun-25	23-Jun-25	Special Trust Fund	619,680.00		619,680.00	Repair and Rehabilitation of Ceiling and Interior Works	
Sub-total (Himamaylan Campus)										68,823,340.01	6,953,660.01		67,869,680.00	
Calinog Campus														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	29-Oct-24	18-Nov-24	20-Jan-25	27-Jan-25	GAA 2025	742,000.00	742,000.00		Procurement of Office Supplies	
50203010	Procurement of Office Supplies	CSO & CDA	Yes	Direct Contracting	N/A	N/A	20-Jan-25	20-Jan-25	GAA 2025	19,000.00	19,000.00		Procurement of Office Supplies	
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	10-Feb-25	GAA 2025	200,000.00	200,000.00		Procurement of Supplies from PS-DBM	
50203020	Procurement of Accountable Forms	CFO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	10-Feb-25	GAA 2025	50,000.00	50,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	20-Jan-25	N/A	3-Feb-25	3-Feb-25	GAA 2025	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	20-Jan-25	N/A	3-Feb-25	3-Feb-25	GAA 2025	288,000.00	288,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	20-Jan-25	20-Jan-25	GAA 2025	240,000.00	240,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	GAA 2025	160,000.00	160,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	27-Jan-25	N/A	10-Feb-25	10-Feb-25	GAA 2025	300,000.00	300,000.00		Procurement of Other Supplies and Materials	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CDA & CAO	No	NP-53.9 Small Value Procurement	3-Mar-25	N/A	17-Mar-25	17-Mar-25	GAA 2025	100,000.00	100,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Internet Subscription	CIS	Yes	Renewal	N/A	N/A	20-Jan-25	20-Jan-25	GAA 2025	300,000.00	300,000.00		Internet Subscription	
50211010	Procurement of Legal Services	CAO	No	NP-53.7 Highly Technical Consultants	N/A	N/A	6-Jan-25	6-Jan-25	GAA 2025	80,000.00	80,000.00		Procurement of Legal Services	
50211990	Procurement of Other Professional Services	Various Units	No	NP-53.9 Small Value Procurement	4-Feb-25	N/A	19-Feb-25	19-Feb-25	GAA 2025	100,000.00	100,000.00		Procurement of Other Professional Services	

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	22-Oct-24	11-Nov-24	20-Jan-25	27-Jan-25	GAA 2025	860,000.00	860,000.00		Procurement of Security Services	
5021304001	Repairs and Maintenance - Buildings	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	GAA 2025	103,000.00	103,000.00		Repairs and Maintenance - Buildings	
5021304002	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	GAA 2025	257,000.00	257,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	2-Jun-25	N/A	16-Jun-25	16-Jun-25	GAA 2025	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery and Equipment	CGS	No	NP-53.9 Small Value Procurement	2-Jun-25	N/A	16-Jun-25	16-Jun-25	GAA 2025	155,000.00	155,000.00		Repairs and Maintenance - Machinery and Equipment	
50213060	Repairs and Maintenance - Motor Vehicle	CGS	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	102,000.00	102,000.00		Repairs and Maintenance - Motor Vehicle	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	16-Apr-25	16-Apr-25	GAA 2025	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	CAO	No	NP-53.9 Small Value Procurement	6-May-25	N/A	21-May-25	21-May-25	GAA 2025	10,000.00	10,000.00		Printing and Publication	
50299030	Representation Expense	CAD & CDA	No	NP-53.9 Small Value Procurement	6-May-25	N/A	21-May-25	21-May-25	GAA 2025	30,000.00	30,000.00		Representation Expense	
50299040	Transportation and Delivery	CDA	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	30,000.00	30,000.00		Transportation and Delivery	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	15,000.00	15,000.00		Subscription	
50205030	Subscription	CIS	Yes	NP-53.9 Small Value Procurement	5-Nov-24	25-Nov-24	20-Jan-25	27-Jan-25	GAA 2025	240,000.00	240,000.00		Subscription	
10605990	Procurement of Other Machinery and Equipment	COA	Yes	Competitive Bidding	5-Nov-24	25-Nov-24	20-Jan-25	27-Jan-25	GAA 2025	2,505,000.00	2,505,000.00	2,505,000.00	Procurement of Other Machinery and Equipment	
10603050	Procurement of Power Supply Systems	COA	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	GAA 2025	350,000.00	350,000.00	350,000.00	Procurement of Power Supply Systems	
(SPECIAL TRUST FUND)														
50203010	Procurement of Office Supplies	Various PMOs	NO	Competitive Bidding	2-Jun-25	23-Jun-25	27-Jun-25	2-Jul-25	Special Trust Fund	372,210.00	372,210.00		Procurement of Office Supplies	
50203040	Procurement of Animal/ Zoological Supplies	COA & CRG	NO	NP-53.9 - Small Value Procurement	3-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	143,000.00	143,000.00		Procurement of Animal/ Zoological Supplies	
50203080	Procurement of Medical, Dental & Laboratory Supplies	CMD	NO	NP-53.9 - Small Value Procurement	1-Apr-25	N/A	11-Apr-25	11-Apr-25	Special Trust Fund	41,500.00	41,500.00		Procurement of Medical, Dental & Laboratory Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	COA, CCE, CGE, CRE & SBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10-Mar-25	10-Mar-25	Special Trust Fund	24,000.00	24,000.00		Procurement of Fuel, Oil and Lubricants	
50203100	Procurement of Agricultural and Marine Supplies	CRG	NO	NP-53.9 - Small Value Procurement	3-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	379,940.00	379,940.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Supplies and Materials	various PMOs	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	963,360.00	963,360.00		Procurement of Other Supplies and Materials	
10405020	Procurement of Semi-Expendable Office Equipment	CLO, CCHR, CIS, CPM, & COA	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	100,000.00	100,000.00		Procurement of Semi-Expendable Office Equipment	
10405030	Procurement of Semi-Expendable ICT Equipment	various PMOs	NO	Competitive Bidding	2-Jun-25	23-Jun-25	27-Jun-25	2-Jul-25	Special Trust Fund	420,550.00	420,550.00		Procurement of Semi-Expendable ICT Equipment	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	various PMOs	NO	Competitive Bidding	17-Jun-25	7-Jul-25	10-Jul-25	17-Jul-25	Special Trust Fund	444,195.00	444,195.00		Procurement of Semi-Expendable Furniture and Fixtures	
10405190	Procurement of Semi-Expendable Other Machinery & Equipment	CRM	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	9,000.00	9,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
50215030	Procurement of Insurance	CSA	NO	NP-53.9 - Small Value Procurement	1-Sep-25	N/A	11-Sep-25	11-Sep-25	Special Trust Fund	11,900.00	11,900.00		Procurement of Insurance	
50299020	Printing and Publication	CBU, TGH, CDA, CRE & CSA	NO	NP-53.9 - Small Value Procurement	5-May-25	N/A	15-May-25	15-May-25	Special Trust Fund	414,860.00	414,860.00		Printing and Publication	
50205030	Subscription	CRE	NO	NP-53.9 - Small Value Procurement	1-Sep-25	N/A	11-Sep-25	11-Sep-25	Special Trust Fund	5,000.00	5,000.00		Subscription	
50299050	Rent	CCA, CDA, COS, & SBO	NO	NP-53.9 - Small Value Procurement	1-Sep-25	N/A	11-Sep-25	11-Sep-25	Special Trust Fund	113,000.00	113,000.00		Rent	
50212990	Procurement of General Services	CRG	NO	NP-53.9 - Small Value Procurement	3-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	317,000.00	317,000.00		Procurement of General Services	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990	Procurement of Other Professional Services	COA, CCA, CCE, CMD, & CRE	NO	NP-53.9 - Small Value Procurement	1-Sep-25	N/A	11-Sep-25	11-Sep-25	Special Trust Fund	160,500.00	160,500.00		Procurement of Other Professional Services	
5021304002	Repairs and Maintenance - School Buildings	CAO, CAV, CCS, CUD, & CHR	NO	NP-53.9 - Small Value Procurement	1-Jul-25	N/A	11-Jul-25	11-Jul-25	Special Trust Fund	207,400.00	207,400.00		Repairs and Maintenance - School Buildings	
5021322001	Repairs and Maintenance - Furniture and Fixtures	CBU	NO	NP-53.9 - Small Value Procurement	1-Jul-25	N/A	11-Jul-25	11-Jul-25	Special Trust Fund	20,000.00	20,000.00		Repairs and Maintenance - Furniture and Fixtures	
5021305002	Repairs and Maintenance-Office Equipment	CFO, CAO, CAV, CBU, & CCE	NO	NP-53.9 - Small Value Procurement	1-Jul-25	N/A	11-Jul-25	11-Jul-25	Special Trust Fund	28,500.00	28,500.00		Repairs and Maintenance-Office Equipment	
5021305003	Repairs and Maintenance - ICT Equipment	various PMOs	NO	NP-53.9 - Small Value Procurement	1-Jul-25	N/A	11-Jul-25	11-Jul-25	Special Trust Fund	97,000.00	97,000.00		Repairs and Maintenance - ICT Equipment	
5021305099	Repairs and Maintenance - Other Machinery and Equipment	CBU & CMD	NO	NP-53.9 - Small Value Procurement	1-Jul-25	N/A	11-Jul-25	11-Jul-25	Special Trust Fund	14,500.00	14,500.00		Repairs and Maintenance - Other Machinery and Equipment	
10605070	Procurement of Communication Equipment	CAV	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	70,000.00	70,000.00		Procurement of Communication Equipment	
10605030	Procurement of ICT Equipment & Software	various PMOs	NO	Competitive Bidding	2-Jun-25	23-Jun-25	27-Jun-25	2-Jul-25	Special Trust Fund	711,200.00	711,200.00		Procurement of ICT Equipment & Software	
10605130	Procurement of Sports Equipment	COS	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	55,000.00	55,000.00		Procurement of Sports Equipment	
10689900	Procurement of Other Property, Plant & Equipment	CMH	NO	NP-53.9 - Small Value Procurement	2-Jun-25	N/A	13-Jun-25	13-Jun-25	Special Trust Fund	58,000.00	58,000.00		Procurement of Other Property, Plant & Equipment	
Sub-total (Calilog Campus)										12,748,615.00	8,999,415.00	3,749,200.00		
Pototan Campus														
5020301000	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	11/05/2024	11/25/2024	3-Jan-25	8-Jan-25	GAA 2025	971,000.00	971,000.00		Procurement of Office Supplies	
5020301000	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	11/05/2024	11/25/2024	3-Jan-25	8-Jan-25	GAA 2025	882,000.00	882,000.00		Procurement of ICT Supplies	
5021203000	Procurement of Security Services	Various Offices	Yes	Competitive Bidding	11/12/2024	12/02/2024	3-Jan-25	8-Jan-25	GAA 2025	615,000.00	615,000.00		Procurement of Security Services	
5020301000	Procurement of Office Supplies	Various Offices	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	547,000.00	547,000.00		Procurement of Office Supplies	
5020301000	Procurement of Office Supplies	Various Offices	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	100,000.00	100,000.00		Procurement of Office Supplies	
5021101000	Procurement of Legal Services	Various Offices	No	NP-53.7 - Highly Technical Consultants	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	80,000.00	80,000.00		Procurement of Legal Services	
5020302000	Procurement of Accountable Forms	Various Offices	Yes	NP-53.5 Agency-to-Agency Renewal	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	50,000.00	50,000.00		Procurement of Accountable Forms	
5020503000	Internet Subscription Expense	Various Offices	Yes	Renewal	N/A	N/A	06/09/2025	06/10/2025	GAA 2025	420,000.00	420,000.00		Internet Subscription Expense	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.14-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	01/03/2025	01/03/2025	GAA 2025	200,000.00	200,000.00		Procurement of Fuel, Oils and Lubricants	
5021299000	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	11/19/2024	N/A	01/03/2025	01/03/2025	GAA 2025	983,000.00	983,000.00		Procurement of Other General Services	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools	No	NP-53.9 - Small Value Procurement	02/26/2025	N/A	03/06/2025	03/07/2025	GAA 2025	200,000.00	200,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	03/03/2025	N/A	03/11/2025	03/12/2025	GAA 2025	600,000.00	600,000.00		Procurement of Other Supplies and Materials Expense	
5020322000	Procurement of Semi-Expendable Furniture & Fixture	Various Offices	No	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/10/2025	04/11/2025	GAA 2025	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture & Fixture	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	04/22/2025	04/23/2025	GAA 2025	10,000.00	10,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	06/02/2025	N/A	06/10/2025	06/11/2025	GAA 2025	100,000.00	100,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/15/2025	07/16/2025	GAA 2025	105,000.00	105,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Other Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/13/2025	05/14/2025	GAA 2025	105,000.00	105,000.00		Repair/Maintenance - Other Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	05/27/2025	05/28/2025	GAA 2025	70,000.00	70,000.00		Repair/Maintenance - Transportation	
5021999000	Repairs and Maintenance-Other Property, Plant and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	06/16/2025	N/A	06/24/2025	06/25/2025	GAA 2025	60,000.00	60,000.00		Repairs and Maintenance-Other Property, Plant and Equipment	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	07/29/2025	07/30/2025	GAA 2025	5,000.00	5,000.00		Printing and Publication Expense	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	GAA 2025	270,000.00	270,000.00		Subscription Expense	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020101000	Procurement of Airline Tickets (Local Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/03/2025	N/A	02/11/2025	02/12/2025	GAA 2025	250,000.00			Procurement of Airline Tickets (Local Travel)	
5020102000	Procurement of Airline Tickets (Foreign Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/03/2025	N/A	02/11/2025	02/12/2025	GAA 2025	52,000.00			Procurement of Airline Tickets (Foreign Travel)	
5060405007	Procurement of Communication Equipment	Office of the Campus Administrator	NO	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	GAA 2025	180,000.00		180,000.00	Procurement of Communication Equipment	
5060407001	Procurement of Furniture & Fixtures	Various Offices	YES	Competitive Bidding	11/05/2024	11/25/2024	01/20/2025	01/27/2025	GAA 2025	1,490,000.00		1,490,000.00	Procurement of Furniture & Fixtures	
5060405002	Procurement of Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	GAA 2025	320,000.00		320,000.00	Procurement of Office Equipment	
(SPECIAL TRUST FUND)														
50203010 02	Procurement of Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	3/4/2025	N/A	3/12/2025	3/12/2025	Special Trust Fund	171,739.00		171,739.00	Procurement of Office Supplies	
5020310 01	Procurement of Text book and other Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	6/3/2025	N/A	6/11/2025	6/11/2025	Special Trust Fund	158,500.00		158,500.00	Procurement of Text book and other Instructional Materials	
5020321003	Procurement of Furniture & Fixtures (Semi-Expendable)	Various Offices	NO	NP-53.9 - Small Value Procurement	9/9/2025	N/A	9/17/2025	9/17/2025	Special Trust Fund	289,400.00		289,400.00	Procurement of Furniture & Fixtures (Semi-Expendable)	
5020321001	Procurement of ICT Equipment (Semi-Expendable)	Various Offices	NO	NP-53.9 - Small Value Procurement	4/8/2025	N/A	4/16/2025	4/16/2025	Special Trust Fund	282,100.00		282,100.00	Procurement of ICT Equipment (Semi-Expendable)	
5020321004	Procurement of Other Machineries and Equipment (Semi-Expendable)	Various Offices	NO	NP-53.9 - Small Value Procurement	6/13/2025	N/A	6/21/2025	6/21/2025	Special Trust Fund	189,000.00		189,000.00	Procurement of Other Machineries and Equipment (Semi-Expendable)	
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental Office	NO	NP-53.9 - Small Value Procurement	2/1/2025	N/A	2/9/2025	2/9/2025	Special Trust Fund	67,009.00		67,009.00	Procurement of Medical, Dental and Laboratory Supplies	
5020309000	Procurement of Fuel, Oil and Lubricant (POL) Products	Various Offices	NO	NP-53.14-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	1/4/2025	N/A	1/12/2025	1/12/2025	Special Trust Fund	16,000.00		16,000.00	Procurement of Fuel, Oil and Lubricant (POL) Products	
5020399000	Procurement of Other Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	4/16/2025	N/A	4/24/2025	4/24/2025	Special Trust Fund	966,925.00		966,925.00	Procurement of Other Supplies	
5020503000	Procurement of Internet Subscription	Various Offices	NO	Renewal	1/17/2025	N/A	1/25/2025	1/25/2025	Special Trust Fund	149,132.00		149,132.00	Procurement of Internet Subscription	
5021299099	Procurement of Other General Services (Research)	Various Offices	NO	NP-53.9 - Small Value Procurement	7/1/2025	N/A	7/9/2025	7/9/2025	Special Trust Fund	213,000.00		213,000.00	Procurement of Other General Services (Research)	
5021199000	Procurement of Other Professional Services	Research	NO	NP-53.9 - Small Value Procurement	8/1/2025	N/A	8/9/2025	8/9/2025	Special Trust Fund	50,000.00		50,000.00	Procurement of Other Professional Services	
5021203000	Procurement of Security Services	General Admin. Office	YES	Competitive Bidding	11/14/2024	12/04/2024	12/07/2024	12/08/2024	Special Trust Fund	1,575,000.00		1,575,000.00	Procurement of Security Services	
5021304002	Repairs and Maintenance - School Buildings	Various Offices	NO	NP-53.9 - Small Value Procurement	6/17/2025	N/A	6/25/2025	6/25/2025	Special Trust Fund	140,000.00		140,000.00	Repairs and Maintenance - School Buildings	
5021305099	Repairs and Maintenance - Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	7/9/2025	N/A	7/17/2025	7/17/2025	Special Trust Fund	167,400.00		167,400.00	Repairs and Maintenance - Machinery and Equipment	
5021307000	Repairs and Maintenance - Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	8/8/2025	N/A	8/14/2025	8/14/2025	Special Trust Fund	39,500.00		39,500.00	Repairs and Maintenance - Furniture & Fixtures	
5021306001	Repairs and Maintenance - Motor Vehicle	Admin Office	NO	NP-53.9 - Small Value Procurement	9/3/2025	N/A	9/11/2025	9/11/2025	Special Trust Fund	63,000.00		63,000.00	Repairs and Maintenance - Motor Vehicle	
5029902000	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4/22/2025	N/A	4/30/2025	4/30/2025	Special Trust Fund	446,300.00		446,300.00	Printing and Publication Expenses	
5029907099	Subscription Expenses	Library	NO	NP-53.9 - Small Value Procurement	1/8/2025	N/A	1/16/2025	1/16/2025	Special Trust Fund	60,000.00		60,000.00	Subscription Expenses	
5029999099	Other Maintenance and Operating Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3/18/2025	N/A	3/26/2025	3/26/2025	Special Trust Fund	2,284,841.00		2,284,841.00	Other Maintenance and Operating Expenses	
50201010 00	Procurement of Airline Tickets (Local Travel)	Various Offices	NO	NP-53.14-Direct Retail Purchase of Airline Tickets	N/A	N/A	N/A	N/A	Special Trust Fund	100,000.00		100,000.00	Procurement of Airline Tickets (Local Travel)	
CAPITAL OUTLAY														
5060405003	Procurement of Office Equipment	Various Offices	NO	Competitive Bidding	5/7/2025	5/27/2025	5/30/2025	5/31/2025	Special Trust Fund	90,000.00		90,000.00	Procurement of Office Equipment	
5060405002	Procurement of ICT Equipment	Various Offices	NO	Competitive Bidding	5/7/2025	5/27/2025	5/30/2025	5/31/2025	Special Trust Fund	1,718,600.00		1,718,600.00	Procurement of ICT Equipment	
5060407001	Procurement of Furniture & Fixtures	Various Offices	NO	Competitive Bidding	7/16/2025	8/5/2025	8/6/2025	8/9/2025	Special Trust Fund	50,500.00		50,500.00	Procurement of Furniture & Fixtures	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Sub-total (Pototan Campus)														
Lambunao Campus														
5021203000	Procurement of Security Services	MFO1	YES	Competitive Bidding	14-Oct-24	4-Nov-24	1-Jan-25	1-Jan-25	GAA 2025	1,300,000.00	1,300,000.00		Procurement of Security Services	
5020301002	Proc. Of Office Supplies & Materials at PS-DBM	Various Units/Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	13-Jan-25	13-Jan-25	GAA 2025	150,000.00	150,000.00		Proc. Of Office Supplies & Materials at PS-DBM	
5020301002	Procurement of Office Supplies	Various Units/Offices	YES	Competitive Bidding	14-Oct-24	4-Nov-24	6-Jan-25	7-Jan-25	GAA 2025	200,000.00	200,000.00		Procurement of Office Supplies	
5020302001	Procurement of Semi-Expandable Furniture & Fixtures	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	14-Oct-24	4-Nov-24	6-Jan-25	7-Jan-25	GAA 2025	100,000.00	100,000.00		Procurement of Semi-Expandable Furniture & Fixtures	
5020502002	Landline/telephone with internet Subscription	MFO1	YES	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	GAA 2025	505,000.00	505,000.00		Landline/telephone with internet Subscription	
5020503000	Leaseline Subscription	MFO1	YES	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	GAA 2025	336,000.00	336,000.00		Leaseline Subscription	
5029607000	Procurement of Transportation and Delivery Expenses	MFO1	YES	NP-53.5 Agency-to-Agency	2-Dec-24	N/A	13-Jan-25	13-Jan-25	GAA 2025	55,000.00	55,000.00		Procurement of Transportation and Delivery Expenses	
5020503000	Subscription of Cloud	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	240,000.00	240,000.00		Subscription of Cloud	
5021101000	Procurement of Legal Expense	MFO1	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2-Jan-25	2-Jan-25	GAA 2025	80,000.00	80,000.00		Procurement of Legal Expense	
5020102000	Procurement of Airline Tickets-local	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2-Apr-25	N/A	10-Apr-25	10-Apr-25	GAA 2025	200,000.00	200,000.00		Procurement of Airline Tickets-local	
5020102000	Procurement of Airline Tickets-foreign	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-May-25	N/A	13-May-25	13-May-25	GAA 2025	200,000.00	200,000.00		Procurement of Airline Tickets-foreign	
5020201002	Lease of Venue with Food & Accommodation	Various Units/Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Jun-25	16-Jun-25	GAA 2025	150,000.00	150,000.00		Lease of Venue with Food & Accommodation	
5020301002	Procurement of Office Supplies	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	22-Sep-25	N/A	30-Sep-25	30-Sep-25	GAA 2025	403,000.00	403,000.00		Procurement of Office Supplies	
5020309000	Procurement of Fuel, Oil & Lubricants	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	10-Mar-25	N/A	18-Mar-25	18-Mar-25	GAA 2025	400,000.00	400,000.00		Procurement of Fuel, Oil & Lubricants	
5020311000	Procurement of Textbook & other Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	200,000.00	200,000.00		Procurement of Textbook & other Instructional Materials	
5020399000	Procurement of Other Supplies & Materials	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	300,000.00	300,000.00		Procurement of Other Supplies & Materials	
5021304002	Repairs and Maintenance-School Buildings	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	200,000.00	200,000.00		Repairs and Maintenance-School Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	100,000.00	100,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050980	Repairs and Maintenance-Machinery and Equipment	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	100,000.00	100,000.00		Repairs and Maintenance-Machinery and Equipment	
50213060980	Repairs and Maintenance-Transportation Equipment	MFO1	NO	NP-53.9 - Small Value Procurement	10-Mar-25	N/A	18-Mar-25	18-Mar-25	GAA 2025	153,000.00	153,000.00		Repairs and Maintenance-Transportation Equipment	
5020401000	Procurement of Purified Drinking Water	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	GAA 2025	50,000.00	50,000.00		Procurement of Purified Drinking Water	
5029903000	Procurement of Food	MFO1	NO	NP-53.9 - Small Value Procurement	14-Apr-24	N/A	21-Apr-25	21-Apr-25	GAA 2025	50,000.00	50,000.00		Procurement of Food	
(SPECIAL TRUST FUND)														
5060403005	Procurement of Campus Electrical System Development	Various PMOs	NO	Competitive Bidding	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	2,233,231.90	2,233,231.90		Procurement of Campus Electrical System Development	
5060405003	Procurement of Photocopying Machine	Finance & MDC	NO	Competitive Bidding	05/05/2025	5/26/2025	06/04/2025	06/05/2025	Special Trust Fund	180,000.00	180,000.00		Procurement of Photocopying Machine	
5060405002	Procurement of Office Equipment	Various PMOs	NO	Competitive Bidding	05/05/2025	5/26/2025	06/04/2025	06/05/2025	Special Trust Fund	531,500.00	531,500.00		Procurement of Office Equipment	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
5060405003	Procurement of Analog Camera	CCJE	NO	NP-53.9 - Small Value Procurement	06/3/2025	06/24/2025	07/3/2024	07/4/2025	Special Trust Fund	50,000.00		50,000.00	Procurement of Analog Camera		
5060405003	Procurement of Touch Screen Monitor	Library	NO	NP-53.9 - Small Value Procurement	06/3/2025	06/24/2025	07/3/2024	07/4/2025	Special Trust Fund	60,000.00		60,000.00	Procurement of Touch Screen Monitor		
5060405003	Procurement of Various ICT Equipment	Various PMOs	NO	Competitive Bidding	06/3/2025	06/24/2025	07/3/2024	07/4/2025	Special Trust Fund	240,000.00		240,000.00	Procurement of Various ICT Equipment		
5020321003	Procurement of Various Semi-expendable ICT Equipment	Various PMOs	NO	Competitive Bidding	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	1,099,591.22		1,099,591.22	Procurement of Various Semi-expendable ICT Equipment		
5020321003	Procurement of Various Semi-expendable ICT Equipment	NSTP	NO	NP-53.9 - Small Value Procurement	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	20,000.00		20,000.00	Procurement of Various Semi-expendable ICT Equipment		
5020321003	Procurement of Various Semi-expendable ICT Equipment	SOICT	NO	NP-53.9 - Small Value Procurement	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	18,000.00		18,000.00	Procurement of Various Semi-expendable ICT Equipment		
5020322001	Procurement of Semi-expendable Furniture and Fixtures	Various PMOs	NO	Competitive Bidding	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	409,033.70		409,033.70	Procurement of Semi-expendable Furniture and Fixtures		
5020322001	Procurement for the Preparation Table and Sink	SOIT	No	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	100,000.00		100,000.00	Procurement for the Preparation Table and Sink		
5020321099	Procurement of Semi-expendable Other Machinery and Equipment	SOIT	NO	Competitive Bidding	06/10/2025	06/18/2025	6/20/2025	6/20/2025	Special Trust Fund	219,800.00		219,800.00	Procurement of Semi-expendable Other Machinery and Equipment		
5020321099	Procurement of Semi-expendable Other Machinery and Equipment	GSO	NO	NP-53.9 - Small Value Procurement	06/10/2025	06/18/2025	6/20/2025	6/20/2025	Special Trust Fund	50,000.00		50,000.00	Procurement of Semi-expendable Other Machinery and Equipment		
5020321002	Procurement of Semi-expendable Office Equipment	Various PMOs	NO	Competitive Bidding	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	122,400.00		122,400.00	Procurement of Semi-expendable Office Equipment		
5020307000	Procurement of Drugs and Medicines	Medical/Dental	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	77,446.00		77,446.00	Procurement of Drugs and Medicines		
5020503000	Procurement of Internet Connectivity	Various PMOs	NO	NP-53.9 - Small Value Procurement	1/03/2025	N/A	1/03/2025	1/03/2025	Special Trust Fund	135,067.00		135,067.00	Procurement of Internet Connectivity		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Medical/Dental	NO	NP-53.9 - Small Value Procurement	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	34,000.00		34,000.00	Procurement of Medical, Dental and Laboratory Supplies		
5020301001	Procurement of Various ICT Supplies	Various PMOs	NO	Competitive Bidding	05/05/2025	5/25/2025	06/04/2025	06/05/2025	Special Trust Fund	316,646.00		316,646.00	Procurement of Various ICT Supplies		
5020301001	Procurement of Various Photocopier Consumables (ICT Supplies)	Various PMOs	NO	Direct Contracting	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	64,090.00		64,090.00	Procurement of Various Photocopier Consumables (ICT Supplies)		
5029902000	Procurement of Yearbook	PMO's	NO	Competitive Bidding	07/08/2025	07/16/2025	07/21/2025	07/21/2025	Special Trust Fund	583,800.00		583,800.00	Procurement of Yearbook		
5020301002	Procurement of Various Office Supplies	Various PMOs	NO	Competitive Bidding	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	593,426.18		593,426.18	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	Athletics/Sports	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	2,555.00		2,555.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	CCJE	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	20,000.00		20,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	COE	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	8,000.00		8,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	COE GS	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	5,000.00		5,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	GAD	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	16,500.00		16,500.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	ODAA	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	20,000.00		20,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	Research	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	20,000.00		20,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	SOICT	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	25,000.00		25,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	SOIT	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	21,553.00		21,553.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	SOM	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	38,000.00		38,000.00	Procurement of Various Office Supplies		
5020301002	Procurement of Various Office Supplies	SOICT-SC	NO	NP-53.9 - Small Value Procurement	5/01/2025	05/12/2025	05/13/2025	05/13/2025	Special Trust Fund	5,100.00		5,100.00	Procurement of Various Office Supplies		
5029999099	Other Supplies and Materials for Athletics	Athletics/Sports	NO	NP-53.9 - Small Value Procurement	09/15/2025	09/23/2025	09/29/2025	09/29/2025	Special Trust Fund	473,545.00		473,545.00	Other Supplies and Materials for Athletics		
5029999099	Procurement of Laboratory Supply	COE	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	6,000.00		6,000.00	Procurement of Laboratory Supply		
5029999099	Procurement of Calibration Services	CCJE	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	75,000.00		75,000.00	Procurement of Calibration Services		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5029990099	Procurement of Supplies and Services	Cultural	NO	NP-53.9 - Small Value Procurement	11/05/2025	11/14/2025	11/19/2025	11/19/2025	Special Trust Fund	175,000.00	175,000.00	Procurement of Supplies and Services	
5029990099	Procurement of Food/ Snacks/Catering Services	Extension	NO	NP-53.9 - Small Value Procurement	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	2,000.00	2,000.00	Procurement of Food/ Snacks/Catering Services	
5029990099	Procurement of Supplies and Services	NSTP	NO	NP-53.9 - Small Value Procurement	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	12,050.00	12,050.00	Procurement of Supplies and Services	
5029990099	Procurement of Supplies and Services	ODAA	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	5,000.00	5,000.00	Procurement of Supplies and Services	
5029990099	Procurement of Supplies, Communication and Printing Services	Publication	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	487,500.00	487,500.00	Procurement of Supplies, Communication and Printing Services	
5029990099	Procurement of Supplies, Food and Snacks	SOICT	NO	NP-53.9 - Small Value Procurement	07/02/2025	07/10/2025	07/15/2025	07/15/2025	Special Trust Fund	10,000.00	10,000.00	Procurement of Supplies, Food and Snacks	
5029990099	Procurement of Supplies, Food and Snacks	SOIT	NO	NP-53.9 - Small Value Procurement	07/02/2025	07/10/2025	07/15/2025	07/15/2025	Special Trust Fund	10,000.00	10,000.00	Procurement of Supplies, Food and Snacks	
5029990099	Procurement of Supplies, Materials, Food and Snacks	SSC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	756,650.00	756,650.00	Procurement of Supplies, Materials, Food and Snacks	
5029990099	Procurement of Supplies, Materials, Food and Snacks	SOIT SC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	76,148.00	76,148.00	Procurement of Supplies, Materials, Food and Snacks	
5029990099	Procurement of Supplies, Materials, Food and Snacks	SOM SC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	133,300.00	133,300.00	Procurement of Supplies, Materials, Food and Snacks	
5029990099	Procurement of Supplies, Materials, Food and Snacks	CCJE SC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	165,650.00	165,650.00	Procurement of Supplies, Materials, Food and Snacks	
5020399000	College of Education Student Council Activity	COE-SC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	215,580.00	215,580.00	College of Education Student Council Activity	
5020399000	School of Information & Communications Technology Student Council Activity	SOICT-SC	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	89,000.00	89,000.00	School of Information & Communications Technology Student Council Activity	
5029990099	Procurement of Rental of Sound System and accessories	Admin	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	65,000.00	65,000.00	Procurement of Rental of Sound System and accessories	
5029903000	Procurement of Food/ Snacks/Catering Services	Various PMOs	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	540,252.00	540,252.00	Procurement of Food/ Snacks/Catering Services	
5020201002	Procurement of Food/ Snacks/Catering Services	GAD	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	130,900.00	130,900.00	Procurement of Food/ Snacks/Catering Services	
5020201002	Procurement of Food/ Snacks/Catering Services	Procurement	NO	NP-53.9 - Small Value Procurement	05/07/2025	05/15/2025	05/20/2025	05/20/2025	Special Trust Fund	18,000.00	18,000.00	Procurement of Food/ Snacks/Catering Services	
5020201002	Procurement of Food/ Snacks/Catering Services	COE	NO	NP-53.9 - Small Value Procurement	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	134,000.00	134,000.00	Procurement of Food/ Snacks/Catering Services	
5029902000	Procurement of Training Materials/Venue/Foods	Various PMOs	NO	NP-53.9 - Small Value Procurement	05/05/2025	05/13/2025	05/21/2025	05/21/2025	Special Trust Fund	500,000.00	500,000.00	Procurement of Training Materials/Venue/Foods	
5029902000	Procurement of Training Materials/Venue/Foods	Athletics/Sports	NO	NP-53.9 - Small Value Procurement	09/15/2025	09/23/2025	09/29/2025	09/29/2025	Special Trust Fund	20,000.00	20,000.00	Procurement of Training Materials/Venue/Foods	
5029902000	Procurement of Training Materials/Venue/Foods	Gen. Admin	NO	NP-53.9 - Small Value Procurement	06/05/2025	06/13/2025	06/19/2025	06/19/2025	Special Trust Fund	100,000.00	100,000.00	Procurement of Training Materials/Venue/Foods	
5020399000	Procurement of Other Supplies and Materials	Various PMOs	NO	NP-53.9 - Small Value Procurement	06/03/2025	06/24/2025	07/03/2024	07/03/2024	Special Trust Fund	417,089.31	417,089.31	Procurement of Other Supplies and Materials	
5020399000	Procurement of Other Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	06/03/2025	06/24/2025	07/03/2024	07/03/2024	Special Trust Fund	46,730.00	46,730.00	Procurement of Other Supplies and Materials	
5020399000	Procurement of Other Supplies and Materials	Admin	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	50,000.00	50,000.00	Procurement of Other Supplies and Materials	
5020399000	Procurement of Sash for Mr. and Ms. Lambunao	Cultural	NO	NP-53.9 - Small Value Procurement	08/04/2025	08/13/2025	08/18/2025	08/18/2025	Special Trust Fund	6,000.00	6,000.00	Procurement of Sash for Mr. and Ms. Lambunao	
5020399000	Procurement of Stage Décor for Graduation	Admin	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	30,000.00	30,000.00	Procurement of Stage Décor for Graduation	
5020399000	Procurement of Various Tools for GSO	GSO	NO	NP-53.9 - Small Value Procurement	04/21/2025	04/29/2025	05/06/2025	05/06/2025	Special Trust Fund	15,900.00	15,900.00	Procurement of Various Tools for GSO	
5020399000	Procurement of Textbooks	Library	NO	NP-53.9 - Small Value Procurement	05/07/2025	05/15/2025	05/20/2025	05/20/2025	Special Trust Fund	330,000.00	330,000.00	Procurement of Textbooks	
5020399000	Procurement of Newspaper	Library	NO	NP-53.9 - Small Value Procurement	05/07/2025	05/15/2025	05/20/2025	05/20/2025	Special Trust Fund	45,000.00	45,000.00	Procurement of Newspaper	
5020399000	Procurement of Laboratory Supplies of CCJE	CCJE	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	63,000.00	63,000.00	Procurement of Laboratory Supplies of CCJE	
5020399000	Procurement of Laboratory Supplies of COE	COE	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/10/2025	04/15/2025	04/15/2025	Special Trust Fund	29,000.00	29,000.00	Procurement of Laboratory Supplies of COE	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020390000	Procurement of GAD Materials	GAD	NO	NP-53.9 - Small Value Procurement	09/02/2025	09/10/2025	10/15/2025	10/15/2025	Special Trust Fund	13,300.00	13,300.00		Procurement of GAD Materials	
5020390000	Procurement of Research Materials	Research	NO	NP-53.9 - Small Value Procurement	09/02/2025	09/10/2025	10/15/2025	10/15/2025	Special Trust Fund	20,000.00	20,000.00		Procurement of Research Materials	
Sub-total (Lambunao Campus) Janiuay Campus														
										18,058,334.31	14,763,602.41	3,294,731.90		
10604020	Completion of 2nd floor and 3rd floors of the New Campus Library Building, Janiuay Campus	Admin/PDO	Yes	Competitive Bidding	11-Oct-24	4-Nov-24	3-Jan-25	8-Jan-25	GAA 2025	25,000,000.00		25,000,000.00	Completion of 2nd floor and 3rd floors of the New Campus Library Building, Janiuay Campus	
10603050	Power Supply System	Admin	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	GAA 2025	700,000.00		700,000.00	Procurement of Generator Set	
10605020	Office Equipment	Various Units	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	GAA 2025	1,175,000.00		1,175,000.00	Procurement of 3TR Air Con and Copier with Scanner	
10605070	Communication Equipment	Instruction	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	GAA 2025	650,000.00		650,000.00	Procurement of LED TV	
50203010	Office Supplies Expenses	Various Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	GAA 2025	2,247,000.00		2,247,000.00	Various Office Supplies	
50203010	Office Supplies Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-25	19-Jan-25	GAA 2025	300,000.00		300,000.00	Procurement of Various Office Supplies at PS-Bacolod	
50203020	Accountable Forms Expenses	Cashier	Yes	Direct Contracting	N/A	N/A	18-Jan-25	19-Jan-25	GAA 2025	15,000.00		15,000.00	Procurement of Check Book	
50203090	Fuel, Oil and Lubricants Expenses	GSO	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products & Airline Tickets	N/A	N/A	16-Jan-25	17-Jan-25	GAA 2025	305,000.00		305,000.00	For Generator Set, Motor Vehicle and Other Machineries	
50203000	Textbooks and Instructional Materials Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Dec-25	12-Dec-25	GAA 2025	180,000.00		180,000.00	Procurement of Textbooks and Instructional Materials	
50203000	Other Supplies and Materials Expenses	Various Units	No	NP-53.9 Small Value Procurement	11-Jul-25	18-Jul-25	21-Jul-25	22-Jul-25	GAA 2025	696,000.00		696,000.00	Other Supplies & Materials	
50203010	Other Supplies and Materials Expenses	Various Units	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	400,000.00		400,000.00	Toner and Maintenance Parts Expenses	
50203220	Semi-expendable Furniture and Fixtures	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	50,000.00		50,000.00	Procurement of Semi-Expendable Furniture and Fixtures	
50213050	Semi-expendable ICT Equipment	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	100,000.00		100,000.00	Procurement of Semi-Expendable ICT Equipment	
50203210	Semi-expendable Other Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	50,000.00		50,000.00	Procurement of Semi-Expendable ICT Equipment	
50211010	Legal Services	Admin	No	NP-53.7 Highly Technical Consultants	10-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	GAA 2025	80,000.00		80,000.00	Procurement of Legal Consultant	
50212030	Security Services	Admin	Yes	Renewal of Contract	4-Nov-24	25-Nov-24	1-Jan-25	1-Jan-25	GAA 2025	360,000.00		360,000.00	Procurement of Security Services	
50213040	Repairs & Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	11-Apr-25	18-Apr-25	21-Apr-25	22-Apr-25	GAA 2025	158,000.00		158,000.00	Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	111,000.00		111,000.00	Repairs & Maintenance - Furniture & Fixture	
50213960	Repairs & Maintenance - Other Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	133,000.00		133,000.00	Repairs & Maintenance - Other Equipment	
50213960	Repairs & Maintenance - Motor Vehicle	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	133,000.00		133,000.00	Repairs & Maintenance - Motor Vehicle	
50213990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	GAA 2025	111,000.00		111,000.00	Repairs & Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication Expenses	Instruction	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-25	19-Jan-25	GAA 2025	30,000.00		30,000.00	Printing and Publication Expenses	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299070	Subscription Expenses	Admin/PDO	No	NP-53.9 Small Value Procurement	10-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	GAA 2025	10,000.00	10,000.00		Subscription Expenses	
(SPECIAL TRUST FUND)														
5020301002	Office Supplies Expenses	Various Units	No	NP-53.9 Small Value Procurement	8-Aug-25	15-Aug-25	19-Aug-25	20-Aug-25	Special Trust Fund	22,000.00	22,000.00		Office Supplies Expenses	
5020302000	Accountable Forms Expenses	Cashier	No	Direct Contracting	N/A	N/A	18-Jan-25	19-Jan-25	Special Trust Fund	10,000.00	10,000.00		Accountable Forms Expenses	
5020309000	Fuel, Oil and Lubricants Expenses	GSO	No	Section 53.14 Direct Retail Purchase of POI, Products & Airline Tickets	N/A	N/A	16-Jan-25	17-Jan-25	Special Trust Fund	227,725.00	227,725.00		Fuel, Oil and Lubricants Expenses	
5020399000	Other Supplies and Materials Expenses	Various Units	No	NP-53.9 Small Value Procurement	11-Jul-25	18-Jul-25	21-Jul-25	22-Jul-25	Special Trust Fund	360,826.00	360,826.00		Other Supplies and Materials Expenses	
5020322001	Semi-Expendable Furniture and Fixtures Expenses	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	334,050.00	334,050.00		Semi-Expendable Furniture and Fixtures Expenses	
5020321003	Semi-Expendable ICT Equipment Expenses	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	1,215,896.00	1,215,896.00		Semi-Expendable ICT Equipment Expenses	
5020321099	Semi-Expendable Other Machinery and Equipment Expenses	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	650,000.00	650,000.00		Semi-Expendable Other Machinery and Equipment Expenses	
5020321002	Semi-Expendable Office Equipment Expenses	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	550,000.00	550,000.00		Semi-Expendable Office Equipment Expenses	
5020307000	Drugs and Medicines Expenses	Clinic	No	NP-53.9 Small Value Procurement	7-Feb-25	13-Feb-25	17-Feb-25	18-Feb-25	Special Trust Fund	98,000.00	98,000.00		Drugs and Medicines Expenses	
5020321010	Medical, Dental and Laboratory supplies expenses	Clinic	No	NP-53.9 Small Value Procurement	7-Feb-25	13-Feb-25	17-Feb-25	18-Feb-25	Special Trust Fund	39,025.00	39,025.00		Medical, Dental and Laboratory supplies expenses	
5021101000	Legal Services	Admin	Yes	NP-53.7 Highly Technical Consultants	10-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	Special Trust Fund	180,000.00	180,000.00		Legal Services	
5021103002	Consultancy Services	Admin/PDO	No	NP-53.9 Small Value Procurement	7-Feb-25	13-Feb-25	17-Feb-25	18-Feb-25	Special Trust Fund	50,000.00	50,000.00		Consultancy Services	
5021203000	Security Services	Admin	Yes	Renewal of Contract	4-Nov-24	25-Nov-24	29-Nov-24	3-Dec-24	Special Trust Fund	900,000.00	900,000.00		Security Services	
5029902000	Printing and Publication Expenses	Various Units	No	NP-53.5 Agency-to-Agency	9-May-25	15-May-25	19-May-25	20-May-25	Special Trust Fund	981,647.88	981,647.88		Printing and Publication Expenses	
5021304002	Repairs and Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	11-Apr-25	18-Apr-25	21-Apr-25	22-Apr-25	Special Trust Fund	50,000.00	50,000.00		Repairs and Maintenance - School Buildings	
5021307000	Repairs and Maintenance - Furniture and Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	10,000.00	10,000.00		Repairs and Maintenance - Furniture and Fixtures	
5021305099	Repairs and Maintenance - Other Machinery and Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	13,000.00	13,000.00		Repairs and Maintenance - Other Machinery and Equipment	
5021306001	Repairs and Maintenance - Motor Vehicles	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	Special Trust Fund	53,000.00	53,000.00		Repairs and Maintenance - Motor Vehicles	
5021304001	Repairs and Maintenance - Office Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	21-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	Special Trust Fund	50,000.00	50,000.00		Repairs and Maintenance - Office Buildings	
5021304099	Repairs and Maintenance - Other Structures	Admin/PDO	No	NP-53.9 Small Value Procurement	21-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	Special Trust Fund	20,000.00	20,000.00		Repairs and Maintenance - Other Structures	
5021305002	Repairs and Maintenance - Office Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	21-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	Special Trust Fund	15,000.00	15,000.00		Repairs and Maintenance - Office Equipment	
5021305003	Repairs and Maintenance - ICT Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	21-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	Special Trust Fund	15,000.00	15,000.00		Repairs and Maintenance - ICT Equipment	
5020311001	Textbooks and Instructional Materials Expenses	Library	No	NP-53.9 Small Value Procurement	8-Aug-25	15-Aug-25	19-Aug-25	20-Aug-25	Special Trust Fund	411,265.75	411,265.75		Textbooks and Instructional Materials Expenses	
5029907004	Library and Other Reading Materials Subscription Expenses	Library	No	NP-53.9 Small Value Procurement	8-Aug-25	15-Aug-25	19-Aug-25	20-Aug-25	Special Trust Fund	80,000.00	80,000.00		Library and Other Reading Materials Subscription Expenses	
5060404001	Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	14-Mar-25	21-Mar-25	25-Mar-25	26-Mar-25	Special Trust Fund	248,359.13			Buildings	
5060404099	Other Structures	Admin/PDO	No	NP-53.9 Small Value Procurement	14-Mar-25	21-Mar-25	25-Mar-25	26-Mar-25	Special Trust Fund	232,047.50			Other Structures	
5060404099	Other Structures	Admin/PDO	No	Competitive Bidding	28-Mar-25	21-Apr-25	30-Apr-25	6-May-25	Special Trust Fund	1,871,842.88			Other Structures	
5060405099	Other Machinery and Equipment	S/OIT	No	NP-53.9 Small Value Procurement	21-Feb-25	28-Feb-25	4-Mar-25	5-Mar-25	Special Trust Fund	100,000.00			Other Machinery and Equipment	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060405089	Other Machinery and Equipment	SOIT	No	NP-53.9 - Small Value Procurement	21-Feb-25	28-Feb-25	4-Mar-25	5-Mar-25	Special Trust Fund	260,000.00		260,000.00	Other Machinery and Equipment	
Sub-total (Januiay Campus)														
College of Agriculture and Forestry (CAF)														
5020101000	Procurement of Airline Tickets	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	2-Mar-25	2-Mar-25	GAA 2025	699,000.00			Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	2-Mar-25	2-Mar-25	GAA 2025	45,000.00			Procurement of Airline Tickets	
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-May-25	N/A	17-May-25	17-May-25	GAA 2025	104,000.00			Lease of Venue, Food, Accommodation & Supplies for Training	
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-Io-Agency	N/A	N/A	11-Mar-25	15-Mar-25	GAA 2025	1,192,000.00			Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	Various Offices and Units	Yes	NP-53.5 Agency-Io-Agency	N/A	N/A	25-Jan-25	25-Jan-25	GAA 2025	11,000.00			Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	Yes	Competitive Bidding	3-Nov-24	3-Nov-24	8-Jan-25	8-Jan-25	GAA 2025	1,313,000.00			Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-25	N/A	30-Jan-25	30-Jan-25	GAA 2025	252,000.00			Procurement of Agricultural and Marine Supplies	
5020309900	Procurement of Other Supplies and Materials	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	18-Apr-25	18-Apr-25	GAA 2025	986,000.00			Procurement of Other Supplies and Materials	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	GAA 2025	300,000.00			Procurement of Semi-Expendable Furniture and Fixtures	
5020321089	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-25	N/A	12-Apr-25	12-Apr-25	GAA 2025	100,000.00			Procurement of Semi-Expendable Other Machinery & Equipment	
50211010	Procurement of Legal Services	Various Offices and Units	No	NP-53.7 Highly Technical Consultants	N/A	N/A	3-Jan-25	3-Jan-25	GAA 2025	80,000.00			Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units	Yes	Competitive Bidding	22-Nov-24	22-Dec-24	17-Jan-25	24-Jan-25	GAA 2025	700,000.00			Procurement of Security Services	
5020309000	Procurement of Fuel, Oil and Lubricants Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Jan-25	N/A	12-Apr-25	12-Apr-25	GAA 2025	384,000.00			Procurement of Fuel, Oil and Lubricants Expenses	
50213040	Repair and Maintenance-School Buildings	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	17-Apr-25	17-Apr-25	GAA 2025	203,000.00			Repair and Maintenance-School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	17-Apr-25	17-Apr-25	GAA 2025	50,000.00			Repairs and Maintenance of Furniture & Fixtures	
50213050	Repair and Maintenance- Other Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	GAA 2025	90,000.00			Repair and Maintenance- Machinery & equipment	
50213060	Repair and Maintenance- Motor Vehicle	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	GAA 2025	168,000.00			Repair and Maintenance- Motor Vehicle	
5020503000	Internet Subscription Expenses	Diff. Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	GAA 2025	359,000.00			Procurement of Internet Subscription Expenses	
5029907000	Subscription Expenses	Diff. Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	GAA 2025	17,000.00			Procurement of Subscription Expenses	
5021199000	Other Professional Services	Diff. Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	GAA 2025	401,000.00			Procurement of Other Professional Services	
(SPECIAL TRUST FUND)														
5020101000	Travelling Expenses	Diff. Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	650,000.00			Travelling Expenses	
5020201000	Training Expenses	Diff. Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	650,000.00			Training Expenses	
5020202000	Scholarship Expenses	Diff. Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	50,000.00			Scholarship Expenses	
5020311000	Textbook & Instructional Materials	Diff. Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	400,000.00			Textbook & Instructional Materials	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020308000	Medical, Dental and Laboratory Supplies Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	180,000.00	180,000.00		Medical, Dental and Laboratory Supplies Expenses	
5020309000	Fuel, Oil and Lubricants Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	290,000.00	290,000.00		Fuel, Oil and Lubricants Expenses	
5020310000	Agricultural and Marine Supplies Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	550,000.00	550,000.00		Agricultural and Marine Supplies Expenses	
5020309000	Other Supplies and Materials Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	279,895.00	279,895.00		Other Supplies and Materials Expenses	
5020503000	Internet Subscription Expenses	Diff. Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	400,000.00	400,000.00		Internet Subscription Expenses	
5021101000	Legal Services	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	100,000.00	100,000.00		Legal Services	
5021199000	Other Professional Services	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	1,350,000.00	1,350,000.00		Other Professional Services	
5021203000	Procurement of Security Services	CSS	YES	COMPETITIVE BIDDING	25-Nov-24	16-Dec-24	19-Dec-24	27-Jan-25	Special Trust Fund	1,350,000.00	1,350,000.00		Procurement of Security Services	
5021209000	Other General Services	Diff. Units	YES	NP-53.9 - Small Value Procurement	26-Nov-24	16-Dec-24	19-Dec-24	27-Jan-25	Special Trust Fund	2,759,670.00	2,759,670.00		Other General Services	
5021304006	R & M - Buildings & Other Structures	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	300,000.00	300,000.00		R & M - Buildings & Other Structures	
5020903000	Representation Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	350,000.00	350,000.00		Representation Expenses	
5020907000	Subscription Expenses	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	500,000.00	500,000.00		Subscription Expenses	
5020999000	Other MOOE	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	994,975.00	994,975.00		Other MOOE	
1040503000	Semi-Expendable Information and Communications Technology	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	30,000.00	30,000.00		Semi-Expendable Information and Communications Technology	
1040513000	Semi-Expendable Technical and Scientific Equipment	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	152,000.00	152,000.00		Semi-Expendable Technical and Scientific Equipment	
1060402000	School Buildings	Diff Units	NO	Competitive Bidding	13-Feb-25	08-Mar-25	27-Mar-25	03-Apr-25	Special Trust Fund	1,000,000.00	1,000,000.00		School Buildings	
1060305000	Power Supply Systems	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	300,000.00	300,000.00		Power Supply Systems	
1060502000	Office Equipment	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	50,000.00	50,000.00		Office Equipment	
1060503000	ICT Equipment	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	375,000.00	375,000.00		ICT Equipment	
1060514000	Technical and Scientific Equipment	Diff Units	NO	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	Special Trust Fund	500,000.00	500,000.00		Technical and Scientific Equipment	
Sub-total (CAF)										21,075,540.00	18,790,540.00	2,225,000.00		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	10-Oct-24	31-Oct-24	08-Jan-25	08-Jan-25	GAA 2025	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept.	Yes	Competitive Bidding	13-Oct-24	03-Nov-24	08-Jan-25	08-Jan-25	GAA 2025	50,128,000.00	50,128,000.00		Purchase of Various Drugs and Medicines.	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	16-Oct-24	06-Nov-24	08-Jan-25	08-Jan-25	GAA 2025	37,796,000.00	37,796,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203090-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.	No	NP-53.9 Small Value Procurement	N/A	N/A	18-Mar-25	25-Mar-25	GAA 2025	909,000.00	909,000.00		Procurement of Supplies for Various Cultural Activities	
50212030	Security Services	UMC Diff. Dept.	Yes	Renewal	N/A	N/A	N/A	N/A	GAA 2025	1,210,000.00	1,210,000.00		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	14-Mar-25	21-Mar-25	GAA 2025	728,000.00	728,000.00		Supplying Labor and Materials for Repair of Hospital and Health Center	
502130700-00	Repair/Maintenance-Furniture and Fixtures	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	18-Mar-25	25-Mar-25	GAA 2025	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Furnitures and Fixtures.	
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	21-Mar-25	28-Mar-25	GAA 2025	287,000.00	287,000.00		Supplying Labor and Materials for Repair of Machinery and Equipment.	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/PEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213060-01	Repair/Maintenance-Motor Vehicle	UMC PRMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	28-Mar-25	04-Apr-25	GAA 2025	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Transportation Equipment.	
50213990-99	Repair/Maintenance-Other PPE	UMC PRMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	03-Apr-25	10-Apr-25	GAA 2025	144,000.00	144,000.00		Supplying Labor and Materials for Repair of Other PPE.	
(SPECIAL TRUST FUND)														
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.	No	Competitive Bidding	03-Feb-25	24-Feb-25	17-Mar-25	24-Mar-25	Special Trust Fund	3,459,030.00	3,459,030.00		Procurement of Office Supplies	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	No	Competitive Bidding	10-Feb-25	03-Mar-25	24-Mar-25	31-Mar-25	Special Trust Fund	25,016,300.00	25,016,300.00		Procurement of Medical, Dental and Laboratory Supplies	
50203990-00	Procurement of Other Supplies and Materials	UMC Diff. Dept.	No	Competitive Bidding	13-Feb-25	06-Mar-25	27-Mar-25	03-Apr-25	Special Trust Fund	10,865,628.00	10,865,628.00		Procurement of Other Supplies and Materials	
50212030	Security Services	UMC Diff. Dept.	No	Renewal	N/A	N/A	N/A	N/A	Special Trust Fund	7,557,242.00	7,557,242.00		Security Services	
50203020-00	Procurement of Accountable Forms	UMC Diff. Dept.	No	NP-53.5 Agency to Agency	N/A	N/A	08-Apr-25	15-Apr-25	Special Trust Fund	1,627,100.00	1,627,100.00		Procurement of Accountable Forms	
50203050-00	Procurement of Food Supplies	UMC Dietary	No	NP-53.9 Small Value Procurement	N/A	N/A	10-Mar-25	17-Mar-25	Special Trust Fund	13,000,000.00	13,000,000.00		Procurement of Food Supplies	
50203090-00	Procurement of Fuel, Oil and Lubricants	UMC PRMDO	No	Sec. 43.15 Direct Retail Purchase of POL	N/A	N/A	27-Feb-25	06-Mar-25	Special Trust Fund	800,000.00	800,000.00		Procurement of Fuel, Oil and Lubricants	
50203210-02	Procurement of Semi-Expendable Office Equipment	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	25-Mar-25	01-Apr-25	Special Trust Fund	500,000.00	500,000.00		Procurement of Semi-Expendable Office Equipment	
50203210-03	Procurement of Semi-Expendable ICT Equipment	UMC HRMO	No	NP-53.9 Small Value Procurement	N/A	N/A	07-Mar-25	14-Mar-25	Special Trust Fund	521,000.00	521,000.00		Procurement of Semi-Expendable ICT Equipment	
50203210-10	Procurement of Semi-Expendable Medical Equipment	UMC Diff. Dept.	No	NP-53.9 Small Value Procurement	N/A	N/A	21-Mar-25	28-Mar-25	Special Trust Fund	262,700.00	262,700.00		Procurement of Semi-Expendable Medical Equipment	
50203220-01	Procurement of Semi-Expendable Furniture and Fixtures	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	13-Mar-25	20-Mar-25	Special Trust Fund	418,210.00	418,210.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030-00	Internet Subscription	UMC MIS	No	Competitive Bidding	20-Feb-25	13-Mar-25	03-Apr-25	10-Apr-25	Special Trust Fund	2,799,000.00	2,799,000.00		Internet Subscription	
50212010-00	Environment/Sanitary Services	UMC PRMDO	No	Competitive Bidding	28-Jan-25	18-Feb-25	11-Mar-25	18-Mar-25	Special Trust Fund	5,000,000.00	5,000,000.00		Environment/Sanitary Services	
50289050-00	Rent/Lease	UMC MMS	No	NP-53.10 Lease of Real Property	N/A	N/A	21-Feb-25	28-Feb-25	Special Trust Fund	2,000,000.00	2,000,000.00		Rent/Lease	
50289990-02	Other Maintenance and Operating Expenses	UMC Diff. Dept.	No	NP-53.9 Small Value Procurement	N/A	N/A	20-Feb-25	27-Feb-25	Special Trust Fund	490,000.00	490,000.00		Other Maintenance and Operating Expenses	
50202010-00	Training	UMC Diff. Dept.	No	NP-53.10 Lease of Real Property	N/A	N/A	05-Mar-25	12-Mar-25	Special Trust Fund	500,000.00	500,000.00		Training	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	19-Mar-25	26-Mar-25	Special Trust Fund	1,000,000.00	1,000,000.00		Repair/Maintenance-Hospital and Health Center	
50213050-02	Repair/Maintenance-Office Equipment	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	07-Apr-25	14-Apr-25	Special Trust Fund	200,000.00	200,000.00		Repair/Maintenance-Office Equipment	
50213050-03	Repair/Maintenance-ICT Equipment and Software	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	10-Apr-25	17-Apr-25	Special Trust Fund	50,000.00	50,000.00		Repair/Maintenance-ICT Equipment and Software	
50213050-07	Repair/Maintenance-Communication Equipment	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	28-Mar-25	04-Apr-25	Special Trust Fund	25,000.00	25,000.00		Repair/Maintenance-Communication Equipment	
50213050-11	Repair/Maintenance-Medical Equipment	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	14-Mar-25	21-Mar-25	Special Trust Fund	7,000,000.00	7,000,000.00		Repair/Maintenance-Medical Equipment	
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	26-Mar-25	02-Apr-25	Special Trust Fund	1,500,000.00	1,500,000.00		Repair/Maintenance-Other Machinery and Equipment	
50213060-01	Repair/Maintenance-Motor Vehicle	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	14-Apr-25	21-Apr-25	Special Trust Fund	100,000.00	100,000.00		Repair/Maintenance-Motor Vehicle	
50213990-99	Repair/Maintenance-Other PPE	UMC GENAD-Finance	No	NP-53.9 Small Value Procurement	N/A	N/A	18-Apr-25	25-Apr-25	Special Trust Fund	1,000,000.00	1,000,000.00		Repair/Maintenance-Other PPE	
Sub-total (University Medical Center)										179,131,210.00	179,131,210.00	0.00		
WVSVU Medical Center (Newborn Screening Center - Visayas)														
(SPECIAL TRUST FUND)														
5020101000	Traveling Expenses- Purchase of Airline tickets	NSCV-PDO	No							1,000,000.00	1,000,000.00		Traveling Expenses- Purchase of Airline tickets	
5020301002	Office Supplies	NSCV-Admin	No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	2,750,530.00	2,750,530.00		Office Supplies	
5020302000	Procurement of Accountable Forms	NSCV-Admin	No	Agency to Agency	N/A	N/A	N/A	MAY	NSCV	48,750.00	48,750.00		Procurement of Accountable Forms	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203070-00	Procurement of Drugs and Medicines Expenses		No	Nego-Proc	N/A	N/A	N/A		NSCV	500,000.00	500,000.00		Procurement of Drugs and Medicines Expenses	
50203070-00	Procurement Of Medical and Surgical Supplies including Laboratory & Denial		No							0.00			Procurement Of Medical and Surgical Supplies including Laboratory & Denial	
	a. Procurement of Laboratory Supplies and Reagents	NSCV-Lab	No	Public Bidding	3-Mar-24	21-Mar-24	31-Mar-24	7-Apr-24	NSCV	15,747,900.00	15,747,900.00		a. Procurement of Laboratory Supplies and Reagents	
		NSCV-Lab	No	Direct Contracting	N/A	N/A			NSCV	98,481,500.00	98,481,500.00			
50203090-00	Procurement of Fuel, Oil, Lubricants		No	Small Value Procurement	N/A	N/A			NSCV	200,000.00	200,000.00		Procurement of Fuel, Oil, Lubricants	
50203220-01	Procurement of Semi-Expendable Furnitures, Fixtures & Books		No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	161,000.00	161,000.00		Procurement of Semi-Expendable Furnitures, Fixtures & Books	
50203210-02	Procurement of Semi-Expendable Office equipment		No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	102,000.00	102,000.00		Procurement of Semi-Expendable Office equipment	
50203210-03	Procurement of Semi-Expendable ICT equipment		No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	1,504,200.00	1,504,200.00		Procurement of Semi-Expendable ICT equipment	
5020321099	Procurement of Semi-Expendable other machinery & equipment		No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	20,000.00	20,000.00		Procurement of Semi-Expendable other machinery & equipment	
50203210-10	Procurement of Semi-Expendable Medical Equipment		No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	240,000.00	240,000.00		Procurement of Semi-Expendable Medical Equipment	
5020301002	Procurement of other supplies a. Household/Janitorial	Diff. Depts.	No	Public Bidding	3-Feb-24	20-Feb-24	6-Mar-26	13-Mar-24	NSCV	0.00	766,645.00		Procurement of other supplies a. Household/Janitorial	
5021308004	Repair/Maintenance - ICT Equipment		No	Small Value Procurement					NSCV	4,730,000.00	4,730,000.00		Repair/Maintenance - ICT Equipment	
5020321010	Repair/Maintenance-Laboratory/Medical Equipment		No	Small Value Procurement	N/A	N/A			NSCV	693,000.00	693,000.00		Repair/Maintenance-Laboratory/Medical Equipment	
			No	Direct Contracting	N/A	N/A			NSCV	14,446,000.00	14,446,000.00			
5021305001	Repair/Maintenance-Other Machinery & Equipment		No	Small Value Procurement	N/A	N/A			NSCV	208,000.00	208,000.00		Repair/Maintenance-Other Machinery & Equipment	
5021306001	Repair/Maintenance-Motor Vehicles		No	Small Value Procurement	N/A	N/A			NSCV	300,000.00	300,000.00		Repair/Maintenance-Motor Vehicles	
5029901000	Advertising Expenses		No	Small Value Procurement	N/A	N/A			NSCV	4,390,000.00	4,390,000.00		Advertising Expenses	
502050300	Internet Expense		No	Alternative						500,000.00	500,000.00		Internet Expense	
50299050	Rent/Lease Expenses	NSCV Admin & Lab	No	Public Bidding					NSCV	10,620,000.00	10,620,000.00		Rent/Lease Expenses	
5020201002	Lease of Venue	NSCV-PDO	No	Lease of Venue						1,271,000.00	1,271,000.00		Lease of Venue	
502050100	Postage & Courier Services		No	Public Bidding						8,000,000.00	8,000,000.00		Postage & Courier Services	
5060602000	Procurement of Computer software		No	Public Bidding	3-Mar-24	21-Mar-24	31-Mar-24	7-Apr-24	NSCV	643,000.00	643,000.00		Procurement of Computer software	
5060405003	Procurement of ICT Equipment		No	Public Bidding	3-Mar-24	21-Mar-24	31-Mar-24	7-Apr-24	NSCV	247,500.00	247,500.00		Procurement of ICT Equipment	
5060405011	Medical Equipment		No	Public Bidding	3-Mar-24	21-Mar-24	31-Mar-24	7-Apr-24	NSCV	2,000,000.00	2,000,000.00		Medical Equipment	
Sub-total (MVSU-Medical Center - Visayas)										166,682,525.00	166,682,525.00	2,890,500.00		
GRAND TOTAL										700,369,617.41	530,613,987.25	169,755,630.16		

PREPARED BY:

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