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# West Visayas State University

(Formerly Iloilo Normal School)  
Luna St., La Paz, Iloilo City 5000

Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc 1102 \* Telefax No.: (033) 320-0879  
\* Website: [www.wvsu.edu.ph](http://www.wvsu.edu.ph) \* Email Address: [president@wvsu.edu.ph](mailto:president@wvsu.edu.ph)



BAGONG PILIPINAS

## OFFICE OF THE PRESIDENT

August 14, 2024

**The Honorable Chairman and Members**  
Board of Regents  
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:



RECEIVED  
OFFICE OF THE BOARD SECRETARY  
DATE: 8/15/2024 8:45 PM

We are respectfully submitting for approval by the Honorable Board of Regents the 2025 WVSU Consolidated Indicative APP for FY 2025 under National Expenditure Program (NEP).

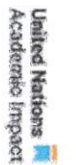
CAMPUS	APP/Unit/Campus
WVSU MAIN CAMPUS	Php71,314,000.00
WVSU HIMAMAYLAN CAMPUS	Php63,490,000.00
WVSU CALINOG CAMPUS	Php7,567,000.00
WVSU POTOTAN CAMPUS	Php8,815,000.00
WVSU LAMBUNAO CAMPUS	Php5,472,000.00
WVSU JANUARY CAMPUS	Php32,974,000.00
WVSU COLLEGE OF AGRICULTURE AND FORESTRY	Php7,454,000.00
WVSU MEDICAL CENTER	Php93,440,000.00
<b>GRAND TOTAL</b>	<b><u>Php290,526,000.00</u></b>

Approval of the request is highly sought.

Thank you very much.

Very truly yours,

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
President





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OFFICE OF THE PRESIDENT

### **CERTIFICATION**

This is to certify that Project Procurement Management Plans (PPMPs) are prepared in accordance with RA 9184 to support the 2025 Consolidated Indicative Annual Procurement Plan (APP) under National Expenditure Program (NEP) of the West Visayas State University (WVSU).

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV



Higher Education



Green U-Medic

United Nations  
Academic Impact



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AIB  
MANUFACTURING  
INDUSTRY



## West Visayas State University

(Formerly Iloilo Normal School)  
Procurement Division  
Luna St., La Paz, Iloilo City 5000  
Iloilo, Philippines

\* Trunkline: (063) (033) 320-0870 loc1103/1104 \* Telefax No.: (033) 320-0879  
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### West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan (APP) for FY 2025 (NEP)

Campus/Unit	Source of Fund	Goods	Consultancy Services	Infrastructure	Total Per Campus / Unit
WVSU Main Campus	NEP 2025	70,484,000.00	830,000.00	0.00	71,314,000.00
WVSU Himamaylan Campus	NEP 2025	3,490,000.00	0.00	60,000,000.00	63,490,000.00
WVSU Calinog Campus	NEP 2025	7,567,000.00	0.00	0.00	7,567,000.00
WVSU Pototan Campus	NEP 2025	8,815,000.00	0.00	0.00	8,815,000.00
WVSU Lambunao Campus	NEP 2025	5,472,000.00	0.00	0.00	5,472,000.00
WVSU Janiuay Campus	NEP 2025	7,974,000.00	0.00	25,000,000.00	32,974,000.00
WVSU College of Agriculture and Forestry	NEP 2025	7,454,000.00	0.00	0.00	7,454,000.00
WVSU Medical Center	NEP 2025	93,440,000.00	0.00	0.00	93,440,000.00
<b>GRAND TOTAL</b>		<b>PhP204,696,000.00</b>	<b>PhP830,000.00</b>	<b>PhP85,000,000.00</b>	<b>PhP290,526,000.00</b>

Prepared by:

**ROSALIE C. QUICOY**  
Head, BAC Secretariat

**JULIUS B. UNRAR**  
Chairperson, Bids and Awards Committee

Recommending Approval:

**PETER ERNE D. PARIS, Ph.D.**  
VP for Admin. & Finance

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
SUC President IV

## West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan for FY 2025 (NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>WVSU-Main Campus</b>														
5020101000	Procurement of Airline Tickets - Local	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	NEP 2025	4,295,750.00	4,295,750.00		Procurement of Airline Tickets - Local	
5020102000	Procurement of Airline Tickets - Foreign	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Airline Tickets	27-Jan-25	N/A	29-Jan-25	29-Jan-25	NEP 2025	631,250.00	631,250.00		Procurement of Airline Tickets - Foreign	
5020201002	Lease of Real Property and Venue with Food and Accommodation	Various Units/ Offices	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	18-Mar-25	18-Mar-25	NEP 2025	7,765,000.00	7,765,000.00		Lease of Real Property and Venue with Food and Accommodation	
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	NEP 2025	2,567,110.18	2,567,110.18		Procurement of Office Supplies and Materials	
5020301002	Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-25	6-Jan-25	NEP 2025	3,050,889.82	3,050,889.82		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	GASS/ Cashier's Office	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan-25	6-Jan-25	NEP 2025	70,000.00	70,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	NP-53.9 - Small Value Procurement	20-Jan-25	N/A	23-Jan-25	23-Jan-25	NEP 2025	776,000.00	776,000.00		Procurement of Animal/Zoological Supplies	
5020308000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	13-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	406,000.00	406,000.00		Procurement of Medical, Dental, and Laboratory Supplies	
5020309000	Procurement of Fuel,Oils and Lubricants	Various Units/ Offices	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	13-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	1,024,000.00	1,024,000.00		Procurement of Fuel,Oils and Lubricants	
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	NEP 2025	6,201,000.00	6,201,000.00		Procurement of Other Supplies and Materials Expense	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	NEP 2025	1,394,000.00	1,394,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	8-Jan-25	15-Jan-25	NEP 2025	1,538,000.00	1,538,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	Yes	Renewal	N/A	N/A	6-Jan-25	6-Jan-25	NEP 2025	3,030,000.00	3,030,000.00		Procurement of Internet Lease Line	
5021101000	Procurement of Legal Services	Office of the President	No	NP-53.7 Highly Technical Consultants	N/A	N/A	6-Jan-25	6-Jan-25	NEP 2025	533,000.00	533,000.00		Procurement of Legal Services	
5021103002	Procurement of Consultancy Services (for Various Projects)	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	7-Apr-25	N/A	11-Apr-25	11-Apr-25	NEP 2025	830,000.00	830,000.00		Procurement of Consultancy Services	
5021202000	Procurement of Janitorial Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	NEP 2025	3,100,000.00	3,100,000.00		Procurement of Janitorial Services	
5021203000	Procurement of Security Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	NEP 2025	3,305,000.00	3,305,000.00		Procurement of Security Services	
5021299099	Procurement of Other General Services	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	900,000.00	900,000.00		Other General Services	
5021199000	Procurement of Other Professional Services	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	500,000.00	500,000.00		Procurement of Other Professional Services	
5021304002	Repairs and Maintenance of School Building	Various Offices/ Units	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	733,000.00	733,000.00		Repairs and Maintenance of School Building	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	370,000.00	370,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	298,000.00	298,000.00		Repair/Maintenance-Machinery & Equipment	
5021306099	Repair/Maintenance-Transportation Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	502,000.00	502,000.00		Repair/Maintenance-Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	72,000.00	72,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
5021308004	Repairs and Maintenance - ICT Equipment and Software	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	14-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	61,000.00	61,000.00		Repairs and Maintenance - ICT Equipment and Software	
5029907099	Subscription	VPAA	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	4,600,000.00	4,600,000.00		Subscription	
5029907099	Subscription	Research Office	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	2,631,000.00	2,631,000.00		Subscription	
<b>CAPITAL OUTLAY</b>														
5060405011	Procurement of Medical, Dental, and Laboratory Equipment	College of Dentistry	Yes	Competitive Bidding	7-Oct-24	28-Oct-24	2-Jan-25	2-Jan-25	NEP 2025	4,630,000.00		4,630,000.00	Procurement of Medical, Dental, and Laboratory Equipment	
5060403005	Procurement of Power Supply	College of Dentistry	Yes	Competitive Bidding	7-Oct-24	28-Oct-24	2-Jan-25	2-Jan-25	NEP 2025	8,000,000.00		8,000,000.00	Procurement of Power Supply	
5060406001	Procurement of Motor Vehicle	Admin Division	Yes	Competitive Bidding	23-Sep-24	14-Oct-24	2-Jan-25	2-Jan-25	NEP 2025	7,500,000.00		7,500,000.00	Procurement of Motor Vehicle	
<b>Sub-total (Main Campus)</b>										<b>71,314,000.00</b>	<b>51,184,000.00</b>	<b>20,130,000.00</b>		
<b>WVSU-Himamaylan Campus</b>														
50203001000	Procurement of Office Supplies at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-25	20-Jan-25	NEP 2025	300,000.00	300,000.00		Procurement of Office Supplies at PS-DBM	
5020300000	Procurement of Other Supplies and Materials	Various Offices and Units	Yes	Competitive Bidding	2-May-25	21-May-25	2-Jun-25	6-Jun-25	NEP 2025	234,000.00	234,000.00		Procurement of Other Supplies and Materials	
5020302000	Procurement of Accountable Forms	Finance Unit	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	8-Jan-25	16-Jan-25	NEP 2025	75,000.00	75,000.00		Procurement of Accountable Forms	
1040601000	Semi-expendable Furniture & Fixtures	Various Offices and Units	Yes	Competitive Bidding	7-Nov-24	28-Nov-24	3-Jan-25	8-Jan-25	NEP 2025	200,000.00	200,000.00		Semi-expendable Furniture & Fixtures	
5020101000	Procurement of Airline Tickets for Local Travel	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	23-Jun-25	27-Jun-25	NEP 2025	75,000.00	75,000.00		Procurement of Airline Tickets for Local Travel	
5020102000	Procurement of Airline Tickets For National Travel	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	23-Jun-25	27-Jun-25	NEP 2025	30,000.00	30,000.00		Procurement of Airline Tickets For National Travel	
5020503000	Procurement of Internet Lease Line	Various Offices and Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	NEP 2025	480,000.00	480,000.00		Procurement of Internet Lease Line	
5029907000	Subscription Expenses	Various Offices and Units	Yes	Competitive Bidding	2-May-25	21-May-25	2-Jun-25	6-Jun-25	NEP 2025	240,000.00	240,000.00		Subscription Expenses	
5021101000	Procurement of Legal Services	Administrative Office	No	53.7 Highly Technical	N/A	N/A	3-Mar-25	3-Mar-25	NEP 2025	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	NEP 2025	1,501,000.00	1,501,000.00		Procurement of Security Services	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	NEP 2025	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305000	Repair and Maintenance- Machinery & equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	NEP 2025	75,000.00	75,000.00		Repair and Maintenance- Machinery & equipment	
5021306000	Repairs and Maintenance- Transportation Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	NEP 2025	100,000.00	100,000.00		Repairs and Maintenance- Transportation Equipment	
5021304002	Repair and Maintenance-School Building	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-Apr-25	18-Apr-25	23-Apr-25	25-Apr-25	NEP 2025	50,000.00	50,000.00		Repair and Maintenance-School Building	
<b>CAPITAL OUTLAY - SCHOOL BUILDINGS</b>														
1060402000	Construction of Academic Building I (Phase 2)	Planning	Yes	Competitive Bidding	14-Oct-24	4-Nov-24	7-Jan-25	14-Jan-25	NEP 2025	60,000,000.00		60,000,000.00	Construction of Academic Building I (Phase 2)	
<b>Sub-total (Himamaylan Campus)</b>										<b>63,490,000.00</b>	<b>3,490,000.00</b>	<b>60,000,000.00</b>		
<b>Calinog Campus</b>														
50203010	Procurement of Office Supplies	Various Units	Yes	Competitive Bidding	29-Oct-24	18-Nov-24	20-Jan-25	27-Jan-25	NEP 2025	742,000.00	742,000.00		Procurement of Office Supplies	
50203010	Procurement of Office Supplies	CSO & CDA	Yes	Direct Contracting	N/A	N/A	20-Jan-25	20-Jan-25	NEP 2025	19,000.00	19,000.00		Procurement of Toners	
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	10-Feb-25	NEP 2025	200,000.00	200,000.00		Procurement of Common Use Supplies & Equipment from PS-DBM	
50203020	Procurement of Accountable Forms	CFO	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-25	10-Feb-25	NEP 2025	50,000.00	50,000.00		Procurement of Accountable Forms	
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	NP-53.9 Small Value Procurement	20-Jan-25	N/A	3-Feb-25	3-Feb-25	NEP 2025	206,000.00	206,000.00		Procurement of Animal/ Zoological Supplies	
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	NP-53.9 Small Value Procurement	20-Jan-25	N/A	3-Feb-25	3-Feb-25	NEP 2025	258,000.00	258,000.00		Procurement of Agricultural and Marine Supplies	
50203090	Procurement of Fuel, Oil and Lubricants	CGS	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	20-Jan-25	20-Jan-25	NEP 2025	240,000.00	240,000.00		Procurement of Fuel, Oil and Lubricants	
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	NEP 2025	160,000.00	160,000.00		Procurement of Textbooks and Instructional Materials	
50203990	Procurement of Other Supplies and Materials	Various Units	No	NP-53.9 Small Value Procurement	27-Jan-25	N/A	10-Feb-25	10-Feb-25	NEP 2025	300,000.00	300,000.00		Procurement of Other Supplies	
10406010	Procurement of Semi-Expendable Furniture and Fixtures	CDA & CAO	No	NP-53.9 Small Value Procurement	3-Mar-25	N/A	17-Mar-25	17-Mar-25	NEP 2025	100,000.00	100,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50205030	Internet Subscription	CIS	Yes	Renewal	N/A	N/A	20-Jan-25	20-Jan-25	NEP 2025	300,000.00	300,000.00		Internet Subscription	
50211010	Procurement of Legal Services	CAO	No	NP-53.7 Highly Technical Consultants	N/A	N/A	6-Jan-25	6-Jan-25	NEP 2025	80,000.00	80,000.00		Procurement of Legal Services	
50211990	Procurement of Other Professional Services	Various Units	No	NP-53.9 Small Value Procurement	4-Feb-25	N/A	19-Feb-25	19-Feb-25	NEP 2025	100,000.00	100,000.00		Procurement of Other Professional Services	
50212030	Procurement of Security Services	CSS	Yes	Competitive Bidding	22-Oct-24	11-Nov-24	20-Jan-25	27-Jan-25	NEP 2025	860,000.00	860,000.00		Procurement of Security Services	
5021304001	Repairs and Maintenance - Buildings	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	NEP 2025	103,000.00	103,000.00		Repairs and Maintenance of Building	
5021304002	Repairs and Maintenance - School Buildings	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	15-Apr-25	15-Apr-25	NEP 2025	257,000.00	257,000.00		Repairs and Maintenance - School Buildings	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213070	Repairs and Maintenance - Furniture and Fixtures	CGS	No	NP-53.9 Small Value Procurement	2-Jun-25	N/A	16-Jun-25	16-Jun-25	NEP 2025	103,000.00	103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Machinery and Equipment	CGS	No	NP-53.9 Small Value Procurement	2-Jun-25	N/A	16-Jun-25	16-Jun-25	NEP 2025	155,000.00	155,000.00		Repairs and Maintenance - Machinery Equipment	
50213060	Repairs and Maintenance - Motor Vehicle	CGS	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	102,000.00	102,000.00		Repairs and Maintenance - Transportation Equipment	
50213990	Repairs and Maintenance - Other Property, Plant & Equipment	CGS	No	NP-53.9 Small Value Procurement	1-Apr-25	N/A	16-Apr-25	16-Apr-25	NEP 2025	52,000.00	52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication	CAO	No	NP-53.9 Small Value Procurement	6-May-25	N/A	21-May-25	21-May-25	NEP 2025	10,000.00	10,000.00		Printing and Publication	
50299030	Representation Expense	CAD & CDA	No	NP-53.9 Small Value Procurement	6-May-25	N/A	21-May-25	21-May-25	NEP 2025	30,000.00	30,000.00		Procurement of Food for Visitors	
50299040	Transportation and Delivery	CDA	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	30,000.00	30,000.00		Transportation and Delivery	
50205030	Subscription	CLS	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	15,000.00	15,000.00		Subscription of Journals	
50205030	Subscription	CIS	Yes	Competitive Bidding	5-Nov-24	25-Nov-24	20-Jan-25	27-Jan-25	NEP 2025	240,000.00	240,000.00		Procurement of Network Firewall	
10605990	Procurement of Other Machinery and Equipment	COA	Yes	Competitive Bidding	5-Nov-24	25-Nov-24	20-Jan-25	27-Jan-25	NEP 2025	2,505,000.00		2,505,000.00	Procurement of Other Machinery and Equipment	
10603050	Procurement of Power Supply Systems	COA	No	NP-53.9 Small Value Procurement	4-Mar-25	N/A	19-Mar-25	19-Mar-25	NEP 2025	350,000.00		350,000.00	Procurement of Generator set	
<b>Sub-total (Calinog Campus)</b>										<b>7,567,000.00</b>	<b>4,712,000.00</b>	<b>2,855,000.00</b>		
<b>Pototan Campus</b>														
5020301000	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	11/05/2024	11/25/2024	3-Jan-25	8-Jan-25	NEP 2025	971,000.00	971,000.00		Purchase of Office Supplies	
5020301000	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	11/05/2024	11/25/2024	3-Jan-25	8-Jan-25	NEP 2025	882,000.00	882,000.00		Procurement of ICT Supplies	
5021203000	Procurement of Security Services	Various Offices	Yes	Competitive Bidding	11/12/2024	12/02/2024	3-Jan-25	8-Jan-25	NEP 2025	615,000.00	615,000.00		Procurement of Security Services	
5020301000	Procurement of Office Supplies	Various Offices	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	547,000.00	547,000.00		Purchase of Office Supplies	
5020301000	Procurement of Office Supplies	Various Offices	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	100,000.00	100,000.00		Supply and Delivery of ICT Supplies (Toners)	
5021101000	Procurement of Legal Services	Various Offices	No	NP-53.7 - Highly Technical Consultants	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	80,000.00	80,000.00		Procurement of Legal Services	
5020302000	Procurement of Accountable Forms	Various Offices	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	50,000.00	50,000.00		Purchase of Various Accountable Forms	
5020503000	Internet Subscription Expense	Various Offices	Yes	Renewal	N/A	N/A	06/09/2025	06/10/2025	NEP 2025	420,000.00	420,000.00		Internet Subscription Expense	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	NP-53.14-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	01/03/2025	01/03/2025	NEP 2025	200,000.00	200,000.00		Procurement of Fuel, Oils and Lubricants	
5021299000	Procurement of Other General Services	Various Offices	No	NP-53.9 - Small Value Procurement	11/19/2024	N/A	01/03/2025	01/03/2025	NEP 2025	983,000.00	983,000.00		Procurement of Other General Services	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools	No	NP-53.9 - Small Value Procurement	02/26/2025	N/A	03/06/2025	03/07/2025	NEP 2025	200,000.00	200,000.00		Procurement of Textbooks & Instructional Materials	
5020399000	Procurement of Other Supplies and Materials Expense	Various Offices	No	NP-53.9 - Small Value Procurement	03/03/2025	N/A	03/11/2025	03/12/2025	NEP 2025	600,000.00	600,000.00		Procurement of Other Supplies and Materials Expense	
5020322000	Procurement of Semi-Expendable Furniture & Fixture	Various Offices	No	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/10/2025	04/11/2025	NEP 2025	150,000.00	150,000.00		Procurement of Semi-Expendable Furniture & Fixture	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	04/22/2025	04/23/2025	NEP 2025	10,000.00	10,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
5021304002	Repairs and Maintenance of School Building	Various Offices	No	NP-53.9 - Small Value Procurement	06/02/2025	N/A	06/10/2025	06/11/2025	NEP 2025	100,000.00	100,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/15/2025	07/16/2025	NEP 2025	105,000.00	105,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305099	Repair/Maintenance - Other Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/13/2025	05/14/2025	NEP 2025	105,000.00	105,000.00		Repair/Maintenance - Other Equipment	
5021306099	Repair/Maintenance - Transportation	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	05/27/2025	05/28/2025	NEP 2025	70,000.00	70,000.00		Repair/Maintenance - Transportation	
5021399000	Repairs and Maintenance-Other Property, Plant and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	06/16/2025	N/A	06/24/2025	06/25/2025	NEP 2025	60,000.00	60,000.00		Repairs and Maintenance-Other Property, Plant and Equipment	
5029902000	Printing and Publication Expense	Various Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	07/29/2025	07/30/2025	NEP 2025	5,000.00	5,000.00		Printing and Publication Expense	
5029907099	Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	NEP 2025	270,000.00	270,000.00		Subscription Expense (Cloud Subscription for IUIS Server)	
5020101000	Procurement of Airline Tickets (Local Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/03/2025	N/A	02/11/2025	02/12/2025	NEP 2025	250,000.00	250,000.00		Procurement of Airline Tickets (Local Travel)	
5020102000	Procurement of Airline Tickets (Foreign Travel)	Various Offices	No	NP-53.14 Direct Retail Purchase of Airline Tickets	02/03/2025	N/A	02/11/2025	02/12/2025	NEP 2025	52,000.00	52,000.00		Procurement of Airline Tickets (Foreign Travel)	
5060405007	Procurement of Communication Equipment	Office of the Campus Administrator	NO	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	NEP 2025	180,000.00		180,000.00	Procurement of Communication Equipment (LED TV, 85", SMART TV, 4K ULTRA HD)	
5060407001	Procurement of Furniture & Fixtures	Various Offices	YES	Competitive Bidding	11/05/2024	11/25/2024	01/20/2025	01/27/2025	NEP 2025	1,490,000.00		1,490,000.00	Procurement of Furniture & Fixtures (Open Steel Shelves, 6 Layers with Rollers (5 sets/unit); Office Cubicles, Complete Set, with Installation Cost)	
5060405002	Procurement of Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	01/14/2025	N/A	01/22/2025	01/23/2025	NEP 2025	320,000.00		320,000.00	Procurement of Office Equipment (Copier with Scanner, Multi-Functional Digital, Automatic Reverse Document Feeder; Plotter Printer (for Auto CAD))	
<b>Sub-total (Pototan Campus)</b>										<b>8,815,000.00</b>	<b>6,825,000.00</b>	<b>1,990,000.00</b>		
<b>Lambunao Campus</b>														
5021203000	Procurement of Security Services	MFO1	YES	Competitive Bidding	14-Oct-24	4-Nov-24	1-Jan-25	1-Jan-25	NEP 2025	1,300,000.00	1,300,000.00		Procurement of Security Services	
5020301002	Proc. Of Office Supplies & Materials at PS-DBM	Various Units/Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	13-Jan-25	13-Jan-25	NEP 2025	150,000.00	150,000.00		Procurement of common use supplies at the PS-DBM	
5020301002	Procurement of Office Supplies	Various Units/Offices	YES	Competitive Bidding	14-Oct-24	4-Nov-24	6-Jan-25	7-Jan-25	NEP 2025	200,000.00	200,000.00		Procurement of Office Supplies for the 1st semester use	
5020322001	Procurement of Semi-Expandable Furniture & Fixtures	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	14-Oct-24	4-Nov-24	6-Jan-25	7-Jan-25	NEP 2025	100,000.00	100,000.00		Procurement & Fabrication of Semi-expandable furniture & fixtures	
5020502002	Landline/telephone with internet Subscription	MFO1	YES	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	NEP 2025	505,000.00	505,000.00		Renewal of telephone lines with internet	
5020503000	Leasedline Subscription	MFO1	YES	Renewal	N/A	N/A	1-Jan-25	1-Jan-25	NEP 2025	336,000.00	336,000.00		Renewal of Internet leasedline	
5029907000	Procurement of Transportation and Delivery Expenses	MFO1	YES	NP-53.5 Agency-to-Agency	2-Dec-24	N/A	13-Jan-25	13-Jan-25	NEP 2025	55,000.00	55,000.00		Transpo of Supplies from PS DBM via Phil Postal Corporation	



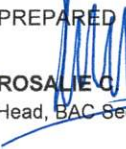
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020503000	Subscription of Cloud	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	240,000.00	240,000.00		IUS Cloud Subscription	
5021101000	Procurement of Legal Expense	MFO1	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2-Jan-25	2-Jan-25	NEP 2025	80,000.00	80,000.00		legal services	
5020102000	Procurement of Airline Tickets-local	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2-Apr-25	N/A	10-Apr-25	10-Apr-25	NEP 2025	200,000.00	200,000.00		Procurement of airplane tickets for local travels	
5020102000	Procurement of Airline Tickets-foreign	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5-May-25	N/A	13-May-25	13-May-25	NEP 2025	200,000.00	200,000.00		Procurement of airplane tickets for foreign travels	
5020201002	Lease of Venue with Food & Accomodation	Various Units/Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	16-Jun-25	16-Jun-25	NEP 2025	150,000.00	150,000.00		Lease of Venue with Food & Accomodation for Training	
5020301002	Procurement of Office Supplies	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	22-Sep-25	N/A	30-Sep-25	30-Sep-25	NEP 2025	403,000.00	403,000.00		Procurement of Office Supplies for the 2nd semester use	
5020309000	Procurement of Fuel, Oil & Lubricants	Various Units/Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	10-Mar-25	N/A	18-Mar-25	18-Mar-25	NEP 2025	400,000.00	400,000.00		Procurement of Fuel, Oil & Lubricants	
5020311000	Procurement of Textbook & other Instructional Materials	Library	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	200,000.00	200,000.00		textbook for students use in the library	
5020399000	Procurement of Other Supplies & Materials	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	300,000.00	300,000.00		Procurement of Janitorial Supplies	
5021304002	Repairs and Maintenance-School Buildings	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	200,000.00	200,000.00		Repairs of School Buildings	
5021307000	Repairs and Maintenance-Furniture and Fixtures	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	100,000.00	100,000.00		Repairs and Maintenance-Furniture and Fixtures	
50213050990	Repairs and Maintenance-Machinery and Equipment	MFO1	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	100,000.00	100,000.00		Repairs and Maintenance-Machinery and Equipment	
50213060990	Repairs and Maintenance-Transportation Equipment	MFO1	NO	NP-53.9 - Small Value Procurement	10-Mar-25	N/A	18-Mar-25	18-Mar-25	NEP 2025	153,000.00	153,000.00		Repairs and Maintenance-Transportation Equipment	
5020401000	Procurement of Purified Drinking Water	Various Units/Offices	NO	NP-53.9 - Small Value Procurement	10-Feb-25	N/A	18-Feb-25	18-Feb-25	NEP 2025	50,000.00	50,000.00		Procurement of Purified Drinking Water of Different Offices	
5029903000	Procurement of Food	MFO1	NO	NP-53.9 - Small Value Procurement	14-Apr-24	N/A	21-Apr-25	21-Apr-25	NEP 2025	50,000.00	50,000.00		Catering Service	
<b>Sub-total (Lambunao Campus)</b>										<b>5,472,000.00</b>	<b>5,472,000.00</b>	<b>0.00</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Janiuay Campus</b>														
10604020	Completion of 2nd floor and 3rd floors of the New Campus Library Building, Janiuay Campus	Admin/PDO	Yes	Competitive Bidding	11-Oct-24	4-Nov-24	3-Jan-25	8-Jan-25	NEP 2025	25,000,000.00		25,000,000.00	Completion of 2nd floor and 3rd floors of the New Campus Library Building, Janiuay Campus	
10603050	Power Supply System	Admin	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	NEP 2025	700,000.00		700,000.00	Procurement of Generator Set	
10605020	Office Equipment	Various Units	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	NEP 2025	1,175,000.00		1,175,000.00	Procurement of 3TR Air Con and Copier with Scanner	
10605070	Communication Equipment	Instruction	Yes	Competitive Bidding	7-Feb-25	3-Mar-25	13-Mar-25	17-Mar-25	NEP 2025	650,000.00		650,000.00	Procurement of LED TV	
50203010	Office Supplies Expenses	Various Units	Yes	Competitive Bidding	4-Nov-24	25-Nov-24	3-Jan-25	8-Jan-25	NEP 2025	2,247,000.00	2,247,000.00		Various Office Supplies	
50203010	Office Supplies Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-25	19-Jan-25	NEP 2025	300,000.00	300,000.00		Procurement of Various Office Supplies at PS-Bacolod	
50203020	Accountable Forms Expenses	Cashier	Yes	Direct Contracting	N/A	N/A	18-Jan-25	19-Jan-25	NEP 2025	15,000.00	15,000.00		Procurement of Check Book	
50203090	Fuel, Oil and Lubricants Expenses	GSO	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products & Airline Tickets	N/A	N/A	16-Jan-25	17-Jan-25	NEP 2025	305,000.00	305,000.00		For Generator Set, Motor Vehicle and Other Machineries	
50203000	Textbooks and Instructional Materials Expenses	Various Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Dec-25	12-Dec-25	NEP 2025	160,000.00	160,000.00		Procurement of Textbooks and Instructional Materials	
50203000	Other Supplies and Materials Expenses	Various Units	No	NP-53.9 Small Value Procurement	11-Jul-25	18-Jul-25	21-Jul-25	22-Jul-25	NEP 2025	696,000.00	696,000.00		Other Supplies & Materials	
50203010	Other Supplies and Materials Expenses	Various Units	Yes	Direct Contracting	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	400,000.00	400,000.00		Toner and Maintenance Parts Expenses	
50203220	Semi-expendable Furniture and Fixtures	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	50,000.00	50,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50213050	Semi-expendable ICT Equipment	Various Units	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	100,000.00	100,000.00		Procurement of Semi-Expendable ICT Equipment	
50203210	Semi-expendable Other Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	50,000.00	50,000.00		Procurement of Semi-Expendable ICT Equipment	
50211010	Legal Services	Admin	No	NP-53.7 Highly Technical Consultants	10-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	NEP 2025	80,000.00	80,000.00		Procurement of Legal Consultant	
50212030	Security Services	Admin	Yes	Renewal of Contract	4-Nov-24	25-Nov-24	1-Jan-25	1-Jan-25	NEP 2025	360,000.00	360,000.00		Procurement of Security Services	
50213040	Repairs & Maintenance - School Buildings	Admin/PDO	No	NP-53.9 Small Value Procurement	11-Apr-25	18-Apr-25	21-Apr-25	22-Apr-25	NEP 2025	158,000.00	158,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	111,000.00	111,000.00		Repairs & Maintenance - Furniture & Fixture	
50213990	Repairs & Maintenance - Other Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	133,000.00	133,000.00		Repairs & Maintenance - Other Equipment	


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213990	Repairs & Maintenance - Motor Vehicle	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	133,000.00	133,000.00		Repairs & Maintenance - Motor Vehicle	
50213990	Repairs & Maintenance - Other Property, Plant & Equipment	Admin/PDO	No	NP-53.9 Small Value Procurement	6-Jun-25	13-Jun-25	16-Jun-25	17-Jun-25	NEP 2025	111,000.00	111,000.00		Repairs & Maintenance - Other Property, Plant & Equipment	
50299020	Printing and Publication Expenses	Instruction	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jan-25	19-Jan-25	NEP 2025	30,000.00	30,000.00		Printing and Publication Expenses	
50299070	Subscription Expenses	Admin/PDO	No	NP-53.9 Small Value Procurement	10-Jan-25	17-Jan-25	20-Jan-25	21-Jan-25	NEP 2025	10,000.00	10,000.00		Subscription Expenses (Subscription of IUIS Cloud)	
<b>Sub-total (Janiway Campus)</b>										<b>32,974,000.00</b>	<b>5,449,000.00</b>	<b>27,525,000.00</b>		
<b>College of Agriculture and Forestry (CAF)</b>														
5020101000	Procurement of Airline Tickets	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	2-Mar-25	2-Mar-25	NEP 2025	699,000.00	699,000.00		Procurement of Airline Tickets	
5020102000	Procurement of Airline Tickets	Various Offices and Units	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	N/A	N/A	2-Mar-25	2-Mar-25	NEP 2025	45,000.00	45,000.00		Procurement of Airline Tickets	
50202010-00	Lease of Venue, Food, Accommodation & Supplies for Training	Various Offices and Units	No	NP-53.9 - Small Value Procurement	11-May-25	N/A	17-May-25	17-May-25	NEP 2025	104,000.00	104,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
50203010-00	Procurement of Office Supplies and Materials at PS-DBM	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	11-Mar-25	15-Mar-25	NEP 2025	1,192,000.00	1,192,000.00		Procurement of Office Supplies and Materials at PS-DBM	
5020302000	Procurement of Accountable Forms	Various Offices and Units	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jan-25	25-Jan-25	NEP 2025	11,000.00	11,000.00		Procurement of Accountable Forms	
5020304000	Procurement of Animal/Zoological Supplies	URDC	Yes	Competitive Bidding	3-Nov-24	3-Nov-24	8-Jan-25	8-Jan-25	NEP 2025	1,313,000.00	1,313,000.00		Procurement of Animal/Zoological Supplies	
5020310000	Procurement of Agricultural and Marine Supplies	URDC	No	NP-53.9 - Small Value Procurement	25-Jan-25	N/A	30-Jan-25	30-Jan-25	NEP 2025	252,000.00	252,000.00		Procurement of Agricultural and Marine Supplies	
50203990	Procurement of Other Supplies and Materials	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	18-Apr-25	18-Apr-25	NEP 2025	986,000.00	986,000.00		Procurement of Other Supplies and Materials	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	NEP 2025	300,000.00	300,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Apr-25	N/A	12-Apr-25	12-Apr-25	NEP 2025	100,000.00	100,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
50211010	Procurement of Legal Services	Various Offices and Units	No	NP-53.7 Highly Technical Consultants	N/A	N/A	3-Jan-25	3-Jan-25	NEP 2025	80,000.00	80,000.00		Procurement of Legal Services	
5021203000	Procurement of Security Services	Various Offices and Units	Yes	Competitive Bidding	22-Nov-24	22-Dec-24	17-Jan-25	24-Jan-25	NEP 2025	700,000.00	700,000.00		Procurement of Security Services	
50203090	Procurement of Fuel, Oil and Lubricants Expenses	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Jan-25	N/A	12-Apr-25	12-Apr-25	NEP 2025	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants Expenses	
50213040	Repair and Maintenance-School Buildings	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	17-Apr-25	17-Apr-25	NEP 2025	203,000.00	203,000.00		Repair and Maintenance-School Building	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Offices and Units	No	NP-53.9 - Small Value Procurement	12-Apr-25	N/A	17-Apr-25	17-Apr-25	NEP 2025	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
50213050	Repair and Maintenance- Other Equipment	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	NEP 2025	90,000.00	90,000.00		Repair and Maintenance- Machinery & equipment	
50213060	Repair and Maintenance- Motor Vehicle	Various Offices and Units	No	NP-53.9 - Small Value Procurement	5-Mar-25	N/A	11-Mar-25	15-Mar-25	NEP 2025	168,000.00	168,000.00		Repair and Maintenance- Motor Vehicle	
5020503000	Internet Subscription Expenses	Diff. Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	NEP 2025	359,000.00	359,000.00		Procurement of Internet Subscription Expenses	
5029907000	Subscription Expenses	Diff Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	NEP 2025	17,000.00	17,000.00		Procurement of Subscription Expenses	
5021199000	Other Professional Services	Diff Units	No	NP-53.9 - Small Value Procurement	8-Mar-25	N/A	13-Mar-25	13-Mar-25	NEP 2025	401,000.00	401,000.00		Procurement of Other Professional Services	
<b>Sub-total (CAF)</b>										<b>7,454,000.00</b>	<b>7,454,000.00</b>	<b>0.00</b>		
<b>University Medical Center</b>														
50203010-00	Procurement of Office Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	10-Oct-24	31-Oct-24	08-Jan-25	08-Jan-25	NEP 2025	2,022,000.00	2,022,000.00		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC Diff. Dept.	Yes	Competitive Bidding	13-Oct-24	03-Nov-24	08-Jan-25	08-Jan-25	NEP 2025	50,128,000.00	50,128,000.00		Purchase of Various Drugs and Medicines.	
50203080-00	Procurement of Medical, Dental and Laboratory Supplies	UMC Diff. Dept.	Yes	Competitive Bidding	16-Oct-24	06-Nov-24	08-Jan-25	08-Jan-25	NEP 2025	37,796,000.00	37,796,000.00		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203990-00	Procurement of Other Supplies and Materials Expense	UMC Diff. Dept.	No	NP-53.9 Small Value Procurement	N/A	N/A	18-Mar-25	25-Mar-25	NEP 2025	909,000.00	909,000.00		Procurement of Supplies for Various Cultural Activities	
50212030	Security Services	UMC Diff. Dept.	Yes	Renewal	N/A	N/A	N/A	N/A	NEP 2025	1,210,000.00	1,210,000.00		Procurement of Security Services	
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	14-Mar-25	21-Mar-25	NEP 2025	728,000.00	728,000.00		Supplying Labor and Materials for Repair of Hospital and Health Center	
502130700-00	Repair/Maintenance-Furnitures and Fixtures	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	18-Mar-25	25-Mar-25	NEP 2025	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Furnitures and Fixtures.	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	21-Mar-25	28-Mar-25	NEP 2025	287,000.00	287,000.00		Supplying Labor and Materials for Repair of Machinery and Equipment.	
50213060-01	Repair/Maintenance-Motor Vehicle	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	28-Mar-25	04-Apr-25	NEP 2025	108,000.00	108,000.00		Supplying Labor and Materials for Repair of Transportation Equipment.	
50213990-99	Repair/Maintenance-Other PPE	UMC PPMDO	No	NP-53.9 Small Value Procurement	N/A	N/A	03-Apr-25	10-Apr-25	NEP 2025	144,000.00	144,000.00		Supplying Labor and Materials for Repair of Other PPE.	
<b>Sub-total (University Medical Center)</b>										<b>93,440,000.00</b>	<b>93,440,000.00</b>	<b>0.00</b>		
<b>GRAND TOTAL</b>										<b>290,526,000.00</b>	<b>178,026,000.00</b>	<b>112,500,000.00</b>		

PREPARED  
  
**ROSALIE C. QUICOY**  
 Head, BAC Secretariat

  
**JULIUS B. UNДАР**  
 BAC Chairperson

RECOMMENDING APPROVAL:  
  
**PETER ERNIE D. PARIS, Ph.D.**  
 VP for Admin and Finance

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV