

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

[illegible]

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments		Adjustments (Reductions,)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	Total	Unused Funds		Unpaid Obligations	
					SARO	Unobligated															Unreleased	Unobligated Allotments	Due and	Not Yet
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9)+(7)-(3)+(4)-(10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Funding for the Increase in Carrying Capacity of the College of Medicine	310100200023000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200027000	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	180,275.19	0.00	0.00	0.00	180,275.19	180,275.19	0.00	0.00	0.00	180,275.19	0.00	1,819,724.81	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	180,275.19	0.00	0.00	0.00	180,275.19	180,275.19	0.00	0.00	0.00	180,275.19	0.00	1,819,724.81	0.00	0.00
Financial Assistance to Athletes	310100200035000	0.00	0.00	0.00	0.00	796,750.00	0.00	0.00	0.00	796,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,750.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	796,750.00	0.00	0.00	0.00	796,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,750.00	0.00	0.00
Increase in Carrying Capacity of the College of Medicine	310100200037000	0.00	0.00	0.00	0.00	6,333,132.73	0.00	0.00	0.00	6,333,132.73	140,615.09	0.00	0.00	0.00	140,615.09	140,615.09	0.00	0.00	0.00	140,615.09	0.00	6,192,517.64	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,321,132.73	0.00	0.00	0.00	6,321,132.73	140,615.09	0.00	0.00	0.00	140,615.09	140,615.09	0.00	0.00	0.00	140,615.09	0.00	6,180,517.64	0.00	0.00
CO		0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Tulong Dunong Program	310100200040000	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,109.91	0.00	0.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,109.91	0.00	0.00
Provision of Advanced Education Services	320100100001000	0.00	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,109.91	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	6,109.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,109.91	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.60	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.60	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	1,881.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.60	0.00	0.00
OO : Quality medical education and hospital services ensured		0.00	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,975.53	0.00	0.00
HOSPITAL SERVICES PROGRAM		0.00	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,975.53	0.00	0.00
Provision of Medical Services	340100100001000	0.00	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,975.53	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	26,975.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,975.53	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	9,706,464.69	0.00	0.00	0.00	9,706,464.69	320,890.28	0.00	0.00	0.00	320,890.28	320,890.28	0.00	0.00	0.00	320,890.28	0.00	9,385,574.41	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,202,505.49	0.00	0.00	0.00	9,202,505.49	320,890.28	0.00	0.00	0.00	320,890.28	320,890.28	0.00	0.00	0.00	320,890.28	0.00	8,881,615.21	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	503,959.20	0.00	0.00	0.00	503,959.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,959.20	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	9,710,334.42	0.00	0.00	0.00	9,710,334.42	320,890.28	0.00	0.00	0.00	320,890.28	320,890.28	0.00	0.00	0.00	320,890.28	0.00	9,389,444.14	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,206,375.22	0.00	0.00	0.00	9,206,375.22	320,890.28	0.00	0.00	0.00	320,890.28	320,890.28	0.00	0.00	0.00	320,890.28	0.00	8,885,484.94	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	503,959.20	0.00	0.00	0.00	503,959.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,959.20	0.00	0.00
GRAND TOTAL		84,109,769.00	0.00	84,109,769.00	84,109,769.00	9,710,334.42	0.00	0.00	0.00	93,820,103.42	84,430,658.28	0.00	0.00	0.00	84,430,658.28	84,430,658.28	0.00	0.00	0.00	84,430,658.28	0.00	9,389,445.14	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										