

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (for Implementing Agency use only)  
 As at the Quarter Ending June 30, 2025

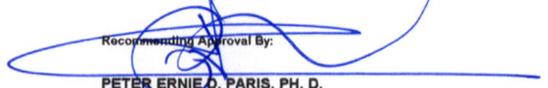
Department : State Universities and Colleges (SUCs)  
 Agency/Entity : West Visayas State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 068 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X Inter Agency Fund Transfer  
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Department of Science and Technology (DOST)</b>		5,173,427.55	141,651.45	5,315,079.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	4,397,201.26	0.00	443,298.13
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		2,673,432.55	141,651.45	2,815,084.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	1,897,206.26	0.00	443,298.13
Enhanced Regional Collaborative Program in Western Visayas		1,468,856.55	141,651.45	1,610,508.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	692,630.26	0.00	443,298.13
MOOE	2	1,468,856.55	141,651.45	1,610,508.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	692,630.26	0.00	443,298.13
Project 9 (Project 1H). Strengthening The Intellectual Property And Technology Business Management (IPTBM) In West Visayas State University (WVSU) under program Strengthening the Regional Agri-Aqua Innovation System Enhancement		1,204,576.00	0.00	1,204,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,576.00	0.00	0.00
MOOE	2	1,204,576.00	0.00	1,204,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,576.00	0.00	0.00
Philippine Council for Health Research and Development		2,499,995.00	0.00	2,499,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499,995.00	0.00	0.00
CHARTING THE COURSE OF DISEASES WITH CLINICAL METABOLOMICS: UNVEILING DRIVERS AND BIOMARKERS IN LUNG CANCER THROUGH MATCHED TUMOR AND NORMAL TISSUE ANALYSIS		2,499,995.00	0.00	2,499,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499,995.00	0.00	0.00
MOOE	2	2,499,995.00	0.00	2,499,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499,995.00	0.00	0.00
<b>Other Executive Offices (OEOs)</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commission on Higher Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Office		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment for the implementation of "Emerging Health Care Learning Technologies for Future-Ready Health Professionals" under the Support and Development of Medical Schools - Seed Fund for Medicine		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		5,173,427.55	141,651.45	5,315,079.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	4,397,201.26	0.00	443,298.13
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		5,173,427.55	141,651.45	5,315,079.00	710,103.60	207,774.14	0.00	0.00	917,877.74	116,793.44	357,786.17	0.00	0.00	474,579.61	4,397,201.26	0.00	443,298.13
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:  
  
**MARISSA S. ANTONILLAS**  
 Accountant IV  
 Date: July 28, 2025 02:28 PM  
 Jh/x

Certified Correct:  
  
**JASMIN L. VARGAS**  
 Chief Admin. Officer-Finance  
 Date: July 28, 2025 02:28 PM

Recommending Approval By:  
  
**PETER ERNIE D. PARIS, PH. D.**  
 VP for Admin. and Finance  
 Date: July 28, 2025 02:29 PM

Approved By:  
  
**JOSELITO F. VILLARUZ, M.D., PH.D., FPSS**  
 SUC President IV  
 Date: July 28, 2025 02:33 PM