

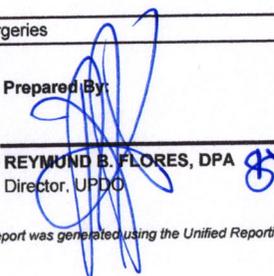
QUARTERLY PHYSICAL REPORT OF OPERATION

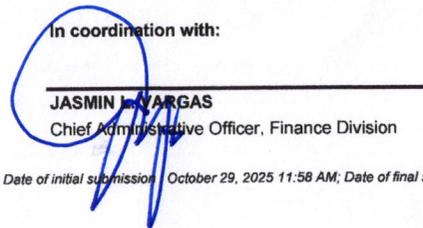
As of September 30, 2025

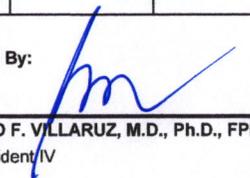
Department : State Universities and Colleges (SUCs)
 Agency: West Visayas State University
 Operating Unit: < not applicable >
 Organization Code (UACS) : 08 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		73.55% (495/673)	-	73.78% (512/694)	64.23% (553/861)	70.02% (1,560/2,228)	77.18% (115/149)	93.97% (296/315)	82.35% (14/17)		88.36% (425/481)	18.34%	
2. Percentage of graduates (2 years prior) that are employed		17.64% (719/4,077)	35.27% (1,438/4,077)	52.91% (2,157/4,077)	71.16% (2,901/4,077)	71.16% (2,901/4,077)	20.65% (877/4246)	9.14% (388/4246)	13.28% (564/4246)		43.08% (1829/4246)	-28.08%	Data gathering is ongoing.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		66.27% (12,853/19,394)		66.28% (12,846/19,382)		66.28% (25,699/38,776)	64.99% (12,633/19,438)	-	66.71% (14,500/21,736)		65.90% (27,133/41,174)	-0.38%	A majority of the continuing students (e.g., 1st to 2nd year) who did not transition to the next semester were previously enrolled in priority programs
2. Percentage of undergraduate programs with accreditation		98.28% (57/58)	0% (0/58)	0% (0/58)	1.72% (1/58)	100.00% (58/58)	98.28% (57/58)	0% (0/58)	0% (0/58)		98.28% (57/58)	-1.72%	The BLIS Program from CICT underwent accreditation last September and is still waiting for the results
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy, research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		97.59% (81/83)	-	100% (25/25)	-	98.15% (106/108)	98.20% (109/111)	0% (0/111)	100% (14/14)		98.40% (123/125)	0.25%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		99.74% (2,277/2,283)	-	99.74% (2,272/2,278)	-	99.74% (4,549/4,561)	99.96% (2,373/2,374)	-	99.94% (3520/3522)		99.95% (5893/5896)	0.21%	
2. Percentage of accredited graduate programs		100% (24/24)	0% (0/24)	0% (0/24)	0% (0/24)	100.00% (24/24)	100.00% (25/25)	0% (0/25)	0% (0/25)		100.00% (25/25)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	5	5	4	19	0	1	15		16	-3	The utilization of research outputs will be accomplished during the 4th quarter of the fiscal year.
Output Indicators													
1. Number of research outputs completed within the year		13	17	27	19	76	14	12	65		91	15	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00% (0/202)	1.49% (3/202)	8.91% (18/202)	2.97% (6/202)	13.37% (27/202)	1.98% (4/202)	4.46% (9/202)	14.36% (29/202)		20.79% (42/202)	7.42%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	9	18	18	49	4	7	43		54	5	
Output Indicators													
1. Number of trainees weighted by the length of training		2,728	2,728	2,738	2,745	10,939	201	451	4,112		4,764	-6,175	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	10	15	20	54	7	5	20		32	-22	Most of the extension programs and activities will be conducted in the 4th quarter
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		93.50% (1,528/1,635)	93.50% (1,530/1,636)	93.50% (1,539/1,643)	93.50% (1,545/1,651)	93.56% (6,142/6,565)	99.88% (176/176)	98.60% (422/428)	99.90% (3,118/3,121)		99.76% (3,716/3,725)	6.20%	
HOSPITAL SERVICES PROGRAM	3401000000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		1%	1%	1%	1%	1%	0.49%	0.66%	0.63%		0.58%	0.42%	A low hospital-acquired infection rate indicates good performance. This is the result of maintaining the strict implementation of infection prevention and control policies and guidelines.
Output Indicators													
1. Doctor to hospital bed ratio		1:15	1:15	1:15	1:15	1:15	1:9	1:10	1:8		1:9	6	A low doctor-to-inpatient bed ratio indicates good performance. This is the result of the high number of doctors on duty per day and the low number of inpatient beds.
2. Bed occupancy rate		85.00%	85.00%	85.00%	85.00%	85.00%	82.66%	86.72%	86.93%		85.45%	0.45%	Achieving the target bed occupancy rate reflects a combination of strategic and operational improvements. These include (1) the establishment of a triage unit that directs patients to appropriate care areas, thereby reducing bottlenecks, (2) improved admission procedures that facilitate timely utilization of available beds, and (3) streamlined discharge processes that minimize delays and enhance bed turnover.
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	3.41 days	3.04 days	3.70 days		3.54 days	0.46	Short waiting time is maintained because of proper scheduling of elective procedures in the operating room/delivery room.

Prepared By:

REYMUÑO B. FLORES, DPA
 Director, UPDO

In coordination with:

JASMIN M. VARGAS
 Chief Administrative Officer, Finance Division

Approved By:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPSS
 SUC President/IV