

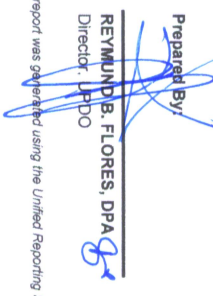
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

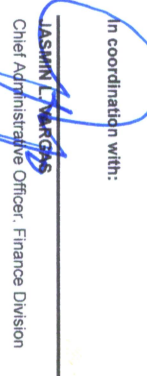
Department : State Universities and Colleges (SUCs)
Agency : West Visayas State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 068 0000000



Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7		8	9	10	11				12	13
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000															
Outcome Indicators																
1. Percentage of first-time licensure exam takers that pass the licensure exams		73.55% (495/673)	-	73.78% (512/694)	64.23% (553/861)	70.02% (1,560/2,228)	77.18% (115/149)	93.97% (296/315)	82.35% (14/17)	88.03% (1,478/1,679)	88.10% (1,903/2,160)	18.08%				
2. Percentage of graduates (2 years prior) that are employed		17.64% (719/4,077)	35.27% (1,438/4,077)	52.91% (2,157/4,077)	71.16% (2,901/4,077)	71.16% (2,901/4,077)	20.65% (877/4,246)	9.14% (388/4,246)	13.28% (564/4,246)	30.08% (1,277/4,246)	73.15% (3,106/4,246)	1.99%				
Output Indicators																
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		66.27% (12,853/19,394)		66.28% (12,846/19,382)		66.28% (25,699/38,776)	66.66% (12,633/18,952)		68.34% (14,500/21,218)	100% (40/40)	67.58% (27,173/40,210)	1.30%				
2. Percentage of undergraduate programs with accreditation		98.28% (57/58)	0% (0/58)	0% (0/58)	1.72% (1/58)	100.00% (58/58)	98.28% (57/58)	0% (0/58)	0% (0/58)	100% (1/1)	100% (58/58)	0.00%				
ADVANCED EDUCATION PROGRAM OO : Higher education research improved to promote economic productivity and innovation	3201000000000000															
Outcome Indicator																
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy, research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		97.59% (81/83)	-	100% (25/25)	-	98.15% (106/108)	98.20% (109/111)	0% (0/111)	100% (14/14)	200% (2/1)	99.21% (125/126)	1.06%				
Output Indicators																
1. Percentage of graduate students enrolled in research degree programs		99.74% (2,277/2,283)	-	99.74% (2,272/2,278)	-	99.74% (4,549/4,561)	99.96% (2,373/2,374)		99.94% (3,520/3,522)	0% (0/24)	99.95% (5,893/5,896)	0.21%				
2. Percentage of accredited graduate programs		100% (24/24)	0% (0/24)	0% (0/24)	0% (0/24)	100.00% (24/24)	100.00% (25/25)	0% (0/25)	0% (0/25)	0% (0/24)	100.00% (24/24)	0%				
RESEARCH PROGRAM OO : Higher education research improved to promote economic productivity and innovation	3202000000000000															
Outcome Indicator																
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	5	5	4	19	0	1	12	10	23	4				
Output Indicators																
1. Number of research outputs completed within the year		13	17	27	19	76	14	10	59	26	109	33				

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2. Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year		0.00% (0/202)	1.49% (3/202)	8.91% (18/202)	2.97% (6/202)	13.37% (27/202)	1.98% (4/202)	3.47% (7/202)	10.40% (21/202)	4.95% (10/202)	20.79% (42/202)	7.42%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
OO : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities		4	9	18	18	49	4	7	43	13	67	18		
Output Indicators														
1. Number of trainees weighted by the length of training		2,728	2,728	2,738	2,745	10,939	214	451	4,099	9,469	14,233	3,294		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	10	15	20	54	7	5	20	17	49	-5		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		93.50% (1,528/1,635)	93.50% (1,530/1,636)	93.50% (1,539/1,643)	93.50% (1,545/1,651)	93.56% (6,142/6,565)	100% (176/176)	100% (422/422)	99.87% (3,117/3,121)	99.84% (6,918/6,929)	99.86% (10,633/10,648)	6.30%		
HOSPITAL SERVICES PROGRAM	3401000000000000													
OO : Quality medical education and hospital services ensured														
Outcome Indicator														
1. Hospital infection rate		1%	1%	1%	1%	1%	0.49%	0.66%	0.63%	0.88%	0.66%	0.34%		
Output Indicators														
1. Doctor to hospital bed ratio		1:15	1:15	1:15	1:15	1:15	1:9	1:10	1:8	1:09	1:9	6		
2. Bed occupancy rate		85.00%	85.00%	85.00%	85.00%	85.00%	82.66%	86.72%	86.93%	89.31%	86.43%	1.43%		
3. Average inpatient waiting time for elective surgeries		4 days	4 days	4 days	4 days	4 days	3.41 days	3.04 days	3.70 days	3.55 days	3.54 days	0.46		

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