



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 1(Revised)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MEDICAL CENTER											
General Requirements											
Procurement of Environment / Sanitary Services	WVSU-MC	The project involves sanitary services necessary for proper treatment and disposal of hazardous waste, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	02-2025	02-2025	Internally Generated Income 2025	7,000,000.00	Renewal of Regular and Recurring Services	To realign funds from Food Supplies Expenses to Environment/Sanitary Services
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
None											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 7,000,000.00

Prepared by:
ROSALIE C. QUICOY
Chief Administrative Officer - Procurement Division
Bids and Awards Committee Secretariat

Recommended by:
By the Authority of the Bids and Awards Committee:

JULIUS B. UNДАР
Chief Administrative Officer - Admin Division
Bids and Awards Committee Chairperson

Approved by:
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV
Head of the Procuring Entity

Date: JAN 30 2026

Date: JAN 30 2026

Date: JAN 30 2026





OFFICE OF THE PRESIDENT

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 2(Revised)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN											
General Requirements											
Procurement of Semi-Expendable ICT Equipment	Various Offices	The project involves procurement of ICT equipment necessary to support administrative operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	Internally Generated Income 2025	215,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from General Services to Semi-Expendable ICT Equipment for the procurement of Desktop Computers, Printer, Cabinet, and Airconditioning units for the DIQA, COA, Office of the Legal Counsel, and VPAF.
Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	The project involves procurement of furniture necessary to support office operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	Internally Generated Income 2025	32,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from General Services to Semi-Expendable Furniture and Fixtures for the procurement of Desktop Computers, Printer, Cabinet, and Airconditioning units for the DIQA, COA, Office of the Legal Counsel, and VPAF.
Procurement of Semi-Expendable Office Equipment	Various Offices	The project involves procurement of office equipment necessary to augment administrative capacity, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	Internally Generated Income 2025	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from General Services to Semi-Expendable Office Equipment for the procurement of Desktop Computers, Printer, Cabinet, and Airconditioning units for the DIQA, COA, Office of the Legal Counsel, and VPAF.
Procurement of Consultancy Services	CPPO	The project involves the engagement of consultancy services necessary to support project supervision and technical requirements, in accordance with existing government rules and regulations (Consulting Services).	Small Value Procurement	No	HRRB	04-2025	04-2025	Internally Generated Income 2025	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to augment allotment for Consultancy Services for the project supervision of the Drainage System of the University.

Training Expense – Lease of Venue	URDC	The project involves lease of venue services necessary for the conduct of training and workshops, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT)(Goods).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB	04-2025	04-2025	GAA - Current 2025	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Training Expenses
Procurement of Office Equipment	URDC	The project involves the procurement of office equipment necessary to support research implementation activities, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT) (Goods).	Competitive Bidding	No	LCRB	06-2025	07-2025	GAA - Current 2025	99,670.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Office Equipment
Procurement of Telephone – Mobile	URDC	The project involves the procurement of mobile communication devices necessary to support research coordination, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT) (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Current 2025	165,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Telephone-Mobile
Procurement of Other General Services	URDC	The project involves the procurement of general services necessary to support research implementation activities, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT) (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Current 2025	1,217,040.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Other General Services
Procurement of Other Professional Services	URDC	The project involves the engagement of professional services necessary to support research activities, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT) (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	GAA - Current 2025	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Professional Services

Representation Expenses	URDC	The project involves representation-related expenses necessary to support official meetings and coordination of research activities, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT) (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	GAA - Current 2025	128,290.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Representation Expenses
School Building – Rehabilitation (Capital Outlay)	CPPO	The project involves rehabilitation works necessary to improve water system facilities, in accordance with existing government rules and regulations (Infrastructure).	Small Value Procurement	No	LCRB	05-2025	06-2025	Internally Generated Income 2025	101,166.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from the excess allotment from Other Structure to augment School Building budget for the Rehabilitation of Pototan Water System.
Procurement of ICT Equipment (Capital Outlay)	MIS	The project involves the procurement of ICT equipment necessary to support the expansion of the University's network infrastructure, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2025	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign the excess allotment from Other Structure to augment allotment for ICT Equipment for the expansion of the University's WIFI system.
Procurement of ICT Equipment (Capital Outlay)	Admin Division	The project involves the procurement of ICT equipment necessary to support automated identification and tracking systems, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2025	375,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structure to augment allotment to ICT Equipment for the procurement of 5 units hand-Held RFID Scanners.

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Procurement of Airline Tickets – Local	URDC	The project involves the procurement of airline tickets necessary to support research capacity development activities, in accordance with existing government rules and regulations (Goods).	Direct Acquisition	No	N/A	04-2025	04-2025	GAA - Current 2025	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Survey, Research, Exploration and Development Expenses to Travelling Expenses
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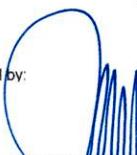
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

None											
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
 Total Amount of CSEs to be purchased from PS-DBM: -
 Total Amount of Estimated Budget: 3,621,166.00

Prepared by:

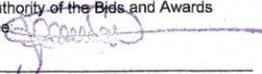


ROSALINA C. SISON

Chief Administrative Officer - Procurement Division
 Bids and Awards Committee Secretariat

Date: **JAN 30 2026**

Recommended by:
 By the Authority of the Bids and Awards Committee



JULIUS B. UNДАР

Chief Administrative Officer - Admin Division
 Bids and Awards Committee Chairperson

Date: **JAN 30 2026**

Approved by:



JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS

SUC President IV
 Head of the Procuring Entity

Date: **JAN 30 2026**



OFFICE OF THE PRESIDENT

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL **UPDATED [Version No. 3(Revised)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN											
General Requirements											
Subscription Expenses	COM	The project involves subscription services necessary to support medical instruction and clinical decision-making, in accordance with existing government rules and regulations (Goods).	Renewal	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	1,350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses to Subscription Expenses
Procurement of ICT Equipment	COM	The project involves the procurement of ICT equipment necessary to enhance instructional capacity and academic operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	GAA - Current 2025	1,258,241.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Furniture & Fixture to ICT Equipment
Printing and Publication Expense	UPDO	The project involves printing services necessary for institutional reporting and publication, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	96,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other General Services to Printing and Binding

Procurement of Semi-Expendable Furniture and Fixtures	MIS	The project involves the procurement of semi-expendable furniture necessary to support organized filing and document management, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies Expenses to Semi-Expendable Furniture and Fixtures
Procurement of Semi-Expendable ICT Equipment	IAS	The project involves procurement of ICT equipment necessary to support audit operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travelling Expenses & Training Expenses to Semi-expendable ICT Equipment
Procurement of Consultancy Services	URDC	The project involves the engagement of a technical consultant to support research and development initiatives, in accordance with existing government rules and regulations (Consulting Services).	Competitive Bidding	No	HRRB	07-2025	07-2025	GAA - Current 2025	770,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses & Awards/Rewards Expenses to Consultancy Services
Printing and Binding	CAS	The project involves printing and binding services necessary to support academic examinations and recognition activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses to Printing and Binding
Procurement of Semi-Expendable Office Equipment	CBM	The project involves the procurement of office equipment necessary to support effective program management, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Professional Services to Semi-Expendable Office Equipment
Procurement of Security Services	URGP-CFL	The project involves the engagement of security services necessary to ensure safety and protection of facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	90,293.10	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Professional Services to Security Services.
Training Expenses (Local)	Records Office	The project involves training services necessary to strengthen records management and compliance, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travelling Expenses-Local to Training Expenses.

Training Expenses	CPPO	The project involves training services necessary to enhance staff competencies in project development and monitoring, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Consultancy Services to Training Expenses.
Repairs and Maintenance – Office Equipment	SPMU	The project involves repair and maintenance services necessary to ensure functionality of office equipment, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	GAA - Current 2025	11,520.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies Expenses to Repairs and Maintenance - Office Equipment
Procurement of Semi-Expendable ICT Equipment	UDEP	The project involves the procurement of ICT equipment necessary to support administrative and academic functions, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Semi-Expendable ICT equipment
Procurement of Textbooks and Instructional Materials	COM	The project involves the procurement of instructional materials necessary to support medical education, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2025	550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travel Expense to Textbooks and Instructional Materials
Training Expenses	OSA	The project involves training services necessary to enhance staff competencies, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Training Expenses
Training Expenses	Procurement Office	The project involves training services necessary to promote workplace integrity and compliance, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Training Expenses
Procurement of Semi-Expendable Furniture and Fixtures	ULRC-AVC	The project involves the procurement of semi-expendable furniture and fixtures necessary to enhance audio-visual facilities and equipment for instructional and institutional use, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	156,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Supplies to Semi-Expendable Furniture and Fixtures

Procurement of ICT Equipment (Capital Outlay)	COM	The project involves the procurement of ICT equipment necessary to support copying and document reproduction requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	157,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Purchase of Simulation Equipment/ Models to ICT Equipment
Training Expenses	CICT	The project involves training services necessary to enhance competencies of library personnel, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	5,350.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travelling Expenses - Local to Training Expenses.
Procurement of Semi-Expendable ICT Equipment	BINHI / DOST PMU	The project involves procurement of ICT equipment necessary to support project implementation, in accordance with existing government rules and regulations (Development and Pilot-testing of a Smart Network for Tracking Incidents, Natural Hazards, Emergencies in LGUs (Project SENTINEL)(Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Custodial Fund	49,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies to Semi-expendable ICT Equipment
Power Supply Systems – Line Works (Capital Outlay)	CPPO / COM	The project involves electrical works necessary to ensure reliable power supply for academic facilities, in accordance with existing government rules and regulations (Feeder line works from Powerhouse MDS & MTS to 2F MDP of the ICC for Roxas Hall) (Infrastructure).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	2,562,666.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structure - Drainage Repair & Other Structure- Road Improvement of COM to Power Supply Systems - Line Works from Powerhouse
Power Supply Systems – Line Works (Capital Outlay)	CPPO / COM	The project involves electrical works necessary to ensure sufficient and stable power supply for academic buildings, in accordance with existing government rules and regulations (Feeder line works from Powerhouse MDS & MTS to 2F MDP of the ICC for Roxas Hall)(Infrastructure).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	1,529,809.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Power Supply System - Electrical Connections-ICC to Power Supply Systems - Line Works from Powerhouse
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Other Supplies	COD	The project involves procurement of supplies necessary to support facility utilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	31,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies Expenses to Other Supplies Expenses.

Procurement of Other Supplies	CAS	The project involves the procurement of various supplies and materials necessary to support college recognition activities, accreditation requirements, and training activities of the College of Arts and Sciences, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	GAA - Current 2025	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realigned to support accreditation, recognition, and training-related activities of the College
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Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										231,700.00	
SUB-TOTAL (WVSU-MAIN CAMPUS) Total Amount of Estimated Budget:										9,423,379.10	
WVSU - HIMAMAYLAN CITY CAMPUS											

General Requirements											
Procurement of Semi-Expendable Communications Equipment	Extension	The project involves the procurement of communications equipment necessary to support extension services, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	9,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment	SHM	The project involves the procurement of office equipment necessary to support administrative operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	SHM	The project involves the procurement of ICT equipment necessary to support academic operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	SHM	The project involves the procurement of furniture and fixtures necessary to support instructional facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	71,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication Expenses	Admin	The project involves printing services necessary to support administrative functions, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM										
None										

Total Amount of Estimated Budget for EPA Projects:										-
Total Amount of CSEs to be purchased from PS-DBM:										-
SUB-TOTAL (WVSU-HIMAMAYLAN) Total Amount of Estimated Budget:										168,400.00
WVSU - CALINOG CAMPUS										

General Requirements											
Procurement of ICT Equipment	CIS	The project involves the procurement of ICT equipment necessary to upgrade campus network infrastructure, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	GAA - Current 2025	67,616.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To augment additional funding for the procurement of network equipment for the upgrade of campus network infrastructure

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
None										

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
None										

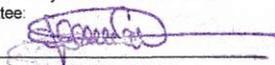
Total Amount of Estimated Budget for EPA Projects:										-
Total Amount of CSEs to be purchased from PS-DBM:										-
SUB-TOTAL (WVSU-CALINOG) Total Amount of Estimated Budget:										67,616.00

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
 Total Amount of CSEs to be purchased from PS-DBM: 231,700.00
 Total Amount of Estimated Budget: 9,659,395.10

Prepared by:

ROSALIE C. QUICOY
 Chief Administrative Officer - Procurement Division
Bids and Awards Committee Secretariat
 Date: **JAN 30 2026**

Recommended by:
 By the Authority of the Bids and Awards Committee:

JULIUS B. UNДАР
 Chief Administrative Officer - Admin Division
Bids and Awards Committee Chairperson
 Date: **JAN 30 2026**

Approved by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV
Head of the Procuring Entity
 Date: **JAN 30 2026**





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OFFICE OF THE PRESIDENT

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL **UPDATED [Version No. 4(Revised)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Procurement of Semi-Expendable Furniture, Fixtures and Books	URDC	The project involves the procurement of semi-expendable items necessary for research facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	44,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Machinery and Equipment Expenses to Semi-Expendable Furniture, Fixtures and Books Expenses
Printing and Publication Expenses	COC	The project involves printing services necessary to support institutional recognition activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	GAA - Current 2025	42,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travel Expense to Printing and Publication Expenses
School Building – Rehabilitation of WVSU Pototan Campus Library (Capital Outlay)	CPPO	The project involves rehabilitation works necessary to improve library facilities, in accordance with existing government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	07-2025	08-2025	Internally Generated Income 2024	2,898,838.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Power Supply System (Rehabilitation of Water System) to School Building (Rehabilitation of WVSU-Pototan Campus Library)
Procurement of Semi-Expendable ICT Equipment	COD	The project involves the procurement of ICT equipment necessary to support administrative and representation needs, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	93,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Membership Dues & Contributions to Procurement of Semi-Expendable ICT Equipment
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										-	
SUB-TOTAL (WVSU-MAIN CAMPUS)										3,079,088.00	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 3,079,088.00

Prepared by:

ROSALIE C. QUICOY
 Chief Administrative Officer - Procurement Division
 Bids and Awards Committee Secretariat
 Date: **JAN 30 2026**

Recommended by:
 By the Authority of the Bids and Awards Committee:

JULIUS B. UNДАР
 Administrative Officer - Admin D
 and Awards Committee Chairperson
 Date: **JAN 30 2026**

Approved by:

JOAQUIN F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV
 Head of the Procuring Entity
 Date: **JAN 30 2026**



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 UPDATED [Version No. 1 (Supplemental)]

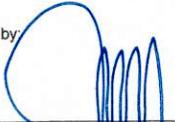
PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Procurement of Other Subscription Expenses	URDC	Subscription services necessary to support research and academic integrity (Goods).	Renewal	No	SCRB	02-2025	02-2025	GAA-Current 2025	504,960.00	Renewal of Regular and Recurring Services	To realign funds from Travelling Expenses - Local to Other Subscription Expenses (Subscription to Turnitin for January 2025-December 2025 (794,080.00)
Procurement of Various Medical Equipment (Capital Outlay)	COM	Acquisition of medical equipment under the Emerging Healthcare Learning Technologies for Future-Ready Health Professionals (Goods)	Competitive Bidding	No	LCRB	03-2025	03-2025	Custodial Fund	35,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication Expenses	DOST-PCAARRD Project	Printing and publication expenses necessary for dissemination of research outputs (Reproductive Biology and Product Development in Rainbow Sardines, Dussumieria sp. (Teleostei:Clupeidae) from selected Marine Habitats in Western Visayas) (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	31,490.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Representation Expenses	DOST-PCAARRD Project	Representation-related expenses necessary to support approved research activities (Reproductive Biology and Product Development in Rainbow Sardines, Dussumieria sp. (Teleostei:Clupeidae) from selected Marine Habitats in Western Visayas) (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Consultancy Services	DOST-PCAARRD Project	Consultancy services necessary to support research implementation (Reproductive Biology and Product Development in Rainbow Sardines, Dussumieria sp. (Teleostei:Clupeidae) from selected Marine Habitats in Western Visayas) (Consulting Services).	Small Value Procurement	No	HRRB	03-2025	03-2025	Custodial Fund	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Traveling Expenses – Local	DOST-PCAARRD Project	Traveling expenses necessary to support approved research activities (Reproductive Biology and Product Development in Rainbow Sardines, Dussumieria sp. (Teleostei:Clupeidae) from selected Marine Habitats in Western Visayas) (Goods).	Direct Acquisition	No	N/A	03-2025	03-2025	Custodial Fund	264,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM

Procurement of Office Supplies	DOST-PCAARRD Project	Procurement of office supplies necessary for research project implementation (Reproductive Biology and Product Development in Rainbow Sardines, <i>Dussumieria</i> sp. (Teleostei:Clupeidae) from selected Marine Habitats in Western Visayas) (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	660,660.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									660,660.00		
SUB-TOTAL (WVSU-MAIN CAMPUS)									36,491,110.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 660,660.00
Total Amount of Estimated Budget: 36,491,110.00

Prepared by: 
ROSALIE D. GUICOY
 Chief Administrative Officer - Procurement Division
 Bids and Awards Committee Secretariat
 Date: JAN 30 2026

Recommended by:
 By the Authority of the Bids and Awards Committee:

JULIUS B. UNДАР
 Chief Administrative Officer - Admin Division
 Bids and Awards Committee Chairperson
 Date: JAN 30 2026

Approved by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV
 Head of the Procuring Entity
 Date: JAN 30 2026

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 2 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Procurement of Medical, Dental and Laboratory Supplies	Various Units	Procurement of medical, dental and laboratory supplies for institutional use (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	693,565.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Textbooks and Instructional Materials	ULRC / COM Library	Procurement of textbooks and instructional materials for academic use (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	Various Units	Procurement of other supplies and materials necessary for office operations (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	1,201,305.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Machinery and Equipment	URGP / UPHB	Acquisition of machinery and equipment to support facility operations (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	138,060.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of General Services	Various Units	Engagement of general services necessary for institutional operations (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	4,788,080.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services	Various Units	Engagement of professional services to support institutional needs (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	1,455,405.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Maintenance and Operating Expenses (Per Activity)	Various Units	Other MOOE required to support approved institutional activities (Goods/Services)	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	3,891,720.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Power Supply Systems (Capital Outlay)	Various Units	Procurement and installation of power supply systems and components (Infrastructure)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	4,428,647.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Electrification, Power & Energy Structure
School Building (Capital Outlay)	PMO / CPPO	Construction and improvement of school buildings and academic facilities (Infrastructure)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	30,244,455.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Structures (Capital Outlay)	Various Units	Construction and improvement of auxiliary structures (Infrastructure)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	14,899,996.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Capital Outlay)	Various Units	Procurement of office equipment to support administrative operations (Goods)	Competitive Bidding	No	LCRB	06-2025	07-2025	Internally Generated Income 2024	3,740,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Information and Communication Technology Equipment (Capital Outlay)	Various Units	Procurement of ICT equipment for institutional operations (Goods)	Competitive Bidding	No	LCRB	06-2024	07-2025	Internally Generated Income 2024	19,307,535.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Machinery and Equipment (Capital Outlay)	URGP / UPHB	Acquisition of other machinery and equipment to support operations (Goods)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	3,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical/Dental & Laboratory Supplies	Various Units/Offices	Procurement of medical, dental and laboratory supplies to increase carrying capacity (Increase in Carrying Capacity of COM) (Goods)	Competitive Bidding	No	LCRB	03-2025	03-2025	GAA - Continuing 2024	1,401,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Machinery and Equipment	Various Units/Offices	Acquisition of semi-expendable machinery and equipment (Increase in Carrying Capacity of COM) (Goods)	Competitive Bidding	No	LCRB	05-2025	06-2025	GAA - Continuing 2024	2,033,559.53	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – Leased Assets	Various Units/Offices	Repairs and maintenance of leased facilities and assets (Increase in Carrying Capacity of COM) (Goods)	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Power Supply Systems (Capital Outlay)	Various Units/Offices	Procurement of power supply systems to support operations (Increase in Carrying Capacity of COM) (Infrastructure)	Small Value Procurement	No	LCRB	05-2025	06-2025	GAA - Continuing 2024	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
School Building (Capital Outlay)	Various Units/Offices	Improvement and upgrading of school building facilities (Increase in Carrying Capacity of COM) (Infrastructure)	Small Value Procurement	No	LCRB	05-2025	06-2025	GAA - Continuing 2024	10,483.16	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Capital Outlay)	Various Units/Offices	Procurement of office equipment to support operations (Increase in Carrying Capacity of COM)(Goods)	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	184,360.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical/Dental & Laboratory Supplies and Equipment (Capital Outlay)	Various Units/Offices	Procurement of laboratory supplies and equipment (Increase in Carrying Capacity of COM) (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Continuing 2024	16,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Airconditioning Units)	WVSU Main Campus – CPPO	Procurement of airconditioning units to support office operations (Goods).	Competitive Bidding	No	LCRB	06-2025	07-2025	Internally Generated Income 2025	415,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Office Equipment for the procurement of Airconditioning Units for the College of Education (with MAF)
Printing and Binding	Various Units	Printing and binding of official documents and materials (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	11,300,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Representation Expenses	Various Units	Representation-related expenses for official meetings and activities (Goods)	Small Value Procurement	No	N/A	05-2025	06-2025	Internally Generated Income 2024	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Subscription Expense	Various Units	Subscription to scientific, scholarly or professional resources (Goods)	Direct Contracting	No	N/A	05-2025	06-2025	Internally Generated Income 2024	40,992.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Training Expense (Lease of Venue with Food and Accommodation for the Conduct of Training / Workshops and Seminars)	Various Units/Offices	Lease of venue inclusive of food and accommodation necessary for the conduct of official trainings, workshops, and seminars, in accordance with government rules and regulations (Goods).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	1,808,812.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Airline Tickets – Local	Various Units	Procurement of domestic airline tickets for official university travel (Goods)	Direct Acquisition	No	N/A	04-2025	04-2025	Internally Generated Income 2024	1,203,757.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Airline Tickets – Foreign	Various Units	Procurement of international airline tickets for official university travel (Goods)	Direct Acquisition	No	N/A	04-2025	04-2025	Internally Generated Income 2024	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Various Office Supplies	Various Units	Procurement of office supplies to support regular operations (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	1,070,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment	Various Units	Acquisition of semi-expendable office equipment for operational use (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	305,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Various Units	Procurement of furniture and fixtures for offices and facilities (Goods)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	280,379.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Various Units	Procurement of ICT equipment to support office operations (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	13,185.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures (Capital Outlay)	Various Units	Acquisition of furniture and fixtures for institutional use (Goods)	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	1,407,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Various Units/Offices	Procurement of furniture and fixtures to support instructional activities (Increase in Carrying Capacity of COM) (Goods)	Competitive Bidding	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	2,741,679.88	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Various Units/Offices	Acquisition of ICT equipment to support academic instruction (Increase in Carrying Capacity of COM) (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Continuing 2024	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures (Capital Outlay)	Various Units/Offices	Acquisition of furniture and fixtures for instructional use (Increase in Carrying Capacity of COM)(Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Continuing 2024	154,572.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									6,003,915.88		
SUB-TOTAL (WVSU-MAIN CAMPUS)									113,439,447.57		

WVSU - HIMAMAYLAN CITY CAMPUS												
General Requirements												
Procurement of Security Services (Dec 21-31, 2025)	Admin	Engagement of security services for year-end coverage (Goods)	Renewal	No	SCRB	12-2025	12-2025	Internally Generated Income 2024	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Security Service for the Period Covered December 21, 2025 to December 31, 2025	
Procurement of Various Drugs and Medicines	Clinic	Procurement of drugs and medicines for campus clinic use (Goods)	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	11,685.39	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Procurement of Other Supplies and Materials	Various Offices and Units	Procurement of other supplies and materials for campus use (Goods)	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Textbooks and Instructional Materials Expenses	Library	Procurement of textbooks and instructional materials (Goods)	Direct Contracting	No	N/A	06-2025	06-2025	Internally Generated Income 2024	58,426.94	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Installation of Ventilation System at BSHM Kitchen Laboratory (Capital Outlay)	SHM	Installation of ventilation system to improve laboratory safety (Infrastructure)	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Printing and Publication Expenses	Various Offices and Units	Printing and publication of official campus materials (Goods)	Negotiated Procurement – Agency-to-Agency	No	N/A	05-2025	05-2025	Internally Generated Income 2024	122,696.57	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Printing and Publication Expenses	Guidance	Printing services for guidance office use (Goods)	Direct Contracting	No	N/A	06-2025	06-2025	Internally Generated Income 2024	8,764.04	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
None												
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM												
Procurement of Office Supplies (PS-DBM)	Admin	Procurement of office supplies through PS-DBM (Goods)	Negotiated Procurement – Agency-to-Agency	No	N/A	06-2025	06-2025	Internally Generated Income 2024	35,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Total Amount of Estimated Budget for EPA Projects:									-			
Total Amount of CSEs to be purchased from PS-DBM:									35,700.00			
SUB-TOTAL (WVSU-HIMAMAYLAN CITY CAMPUS)		Total Amount of Estimated Budget:								877,272.94		
WVSU - CALINOG CAMPUS												
General Requirements												
Procurement of Agricultural and Marine Supplies	Calinog Campus – CRG	Procurement of agricultural and marine supplies to support academic and research activities (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Procurement of Other Supplies and Materials	Calinog Campus – CRE	Procurement of supplies and materials for commercialization of research outputs (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Procurement of Other Professional Services	Calinog Campus – CCA	Engagement of professional services to support campus operations (Goods)	Small Value Procurement	No	HRRB	03-2025	03-2025	Internally Generated Income 2024	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Procurement of Other General Services	Calinog Campus – CRE	Procurement of general services to support research commercialization (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Printing and Publication (Yearbooks)	Calinog Campus – CDA	Printing of student yearbooks and official publications (Goods)	Negotiated Procurement – Agency-to-Agency	No	N/A	03-2025	03-2025	Internally Generated Income 2024	174,737.42	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Rent	Calinog Campus – CCA	Payment of rental expenses for official campus use (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Procurement of Semi-Expendable Machinery and Equipment	Calinog Campus – CRE	Procurement of machinery and equipment for research commercialization (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	43,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	

Procurement of ICT Equipment (Network Infrastructure) (Capital Outlay)	Calinog Campus – CIS	Procurement of ICT network infrastructure to improve connectivity (Goods)	Competitive Bidding	No	LCRB	03-2025	04-2025	Internally Generated Income 2024	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Power Supply Systems (Capital Outlay)	Calinog Campus - Various Offices/Units	Procurement of power supply systems for campus facilities (Infrastructure)	Small Value Procurement	No	LCRB	03-2025	04-2025	GAA - Continuing 2024	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment (Capital Outlay)	Calinog Campus - Various Offices/Units	Procurement of ICT equipment for various offices (Goods)	Small Value Procurement	No	LCRB	05-2025	05-2025	GAA - Continuing 2024	25,501.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Semi-Expendable ICT Equipment	Calinog Campus – CPD & CCL	Procurement of ICT equipment such as printer and smart TV (Goods)	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	104,266.93	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Calinog Campus – CAV	Procurement of tables, chairs, racks and cabinets (Goods)	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	79,931.18	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Communications Equipment (Capital Outlay)	Calinog Campus - Various Offices/Units	Procurement of communication equipment (Goods)	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	2,115.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									186,313.11		
SUB-TOTAL (WVSU-CALINOG CAMPUS)									1,094,551.53		
WVSU - POTOTAN CAMPUS											
General Requirements											
Printing and Publication Expense	Pototan Campus - Various Offices	Printing of official campus materials (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	581,357.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings	Pototan Campus - Various Offices	Repairs and maintenance of school buildings (Goods)	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	699,052.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Maintenance and Operating Expenses (Campus Activities)	Pototan Campus - Various Offices	Other MOOE to support campus activities (Goods/Services)	Small Value Procurement	No	LCRB	03-2025	05-2025	Internally Generated Income 2024	679,129.37	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment (Capital Outlay)	Pototan Campus - Various Offices	Procurement of various ICT equipment for campus use (Goods)	Competitive Bidding	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Power Supply Systems(Capital Outlay)	Pototan Campus - Various Offices/Units	Procurement of power supply systems (Infrastructure)	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	6,189.66	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment(Capital Outlay)	Pototan Campus - Various Offices/Units	Procurement of office equipment (Goods)	Small Value Procurement	No	LCRB	06-2025	07-2025	GAA - Continuing 2024	2,510.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Semi-Expendable Furniture and Fixtures Expenses (Classroom Chairs)	Pototan Campus - Various Units	Procurement of classroom chairs and furniture (Goods)	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2024	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Procurement of Semi-Expendable Communications Equipment (Capital Outlay)	Pototan Campus - Various Offices/Units	Procurement of communication equipment (Goods)	Small Value Procurement	No	LCRB	05-2025	06-2025	GAA - Continuing 2024	36,028.38	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									386,028.38		
SUB-TOTAL (WVSU-POTOTAN CAMPUS)									2,634,267.16		
WVSU - LAMBUNAO CAMPUS											
General Requirements											
Procurement of Security Services	Lambunao Campus - Administrative Office	Engagement of security services to provide additional security guard for campus safety and protection, in accordance with government regulations (Goods).	Competitive Bidding	No	LCRB	04-2025	07-2025	Internally Generated Income 2024	359,660.71	Renewal of Regular and Recurring Services	N/A
Printing and Publication	Lambunao Campus - Administrative Office	Printing and publication services necessary for various campus documents and official materials (Goods).	Negotiated Procurement – Agency-to-Agency	No	LCRB	07-2025	07-2025	Internally Generated Income 2024	216,296.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings	Lambunao Campus - DRRM Office	Repair and maintenance works for the DRRM Office to ensure facility usability and safety (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	98,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings	Lambunao Campus - Supply Office	Repair works and procurement of construction materials for improvement of the Supply Office stockroom (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of CCJE Laboratory Equipment	Lambunao Campus - CCJE	Procurement of laboratory equipment and supplies necessary for CCJE instructional activities (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of SOM Laboratory Tools / Equipment	Lambunao Campus - SOM	Procurement of laboratory equipment including countertop cake chiller and inverter to support instructional activities (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Counter top cake chiller & chiller inverter
Procurement of T-Shirts	Lambunao Campus - Administrative Office	Procurement of customized T-shirts for official campus activities (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2024	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Plaques	Lambunao Campus - Administrative Office	Procurement of plaques for recognition and awarding activities (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2024	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For ICT Supplies used for internet/phone lining of Procurement Office
Procurement of Toga (Tailoring)	Lambunao Campus - RGU	Tailoring services for academic togas to support graduation activities (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	Internally Generated Income 2024	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	Lambunao Campus - SSC	Procurement of supplies and materials necessary for SSC-led student activities (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	Internally Generated Income 2024	805,258.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	Lambunao Campus - Cultural Office	Procurement of supplies and materials necessary for cultural activities (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	Internally Generated Income 2024	141,346.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Campus Electrical System Development (Capital Outlay)	Lambunao Campus - Various PMOs	Development and upgrading of campus electrical system to improve power reliability (Infrastructure).	Competitive Bidding	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	1,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various ICT Equipment (Capital Outlay)	Lambunao Campus - Various PMOs	Procurement of ICT equipment to support campus digital operations (Goods).	Competitive Bidding	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	1,433,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Fabrication, Lettering and Painting of Parking Signages (Capital Outlay)	Lambunao Campus - PDO	Fabrication and installation of parking signages to improve traffic management (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2024	146,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings (Capital Outlay)	Lambunao Campus - PMO	Concreting of slab and trench drain gratings including HVACR installation works (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Repairs and Maintenance – School Buildings (Capital Outlay)	Lambunao Campus - PMO	Repair works for the New Education Building to ensure facility usability (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings (Capital Outlay)	Lambunao Campus - Library	Concreting, carpentry, and steel works for library facility improvement (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Various ICT Supplies	Lambunao Campus - Various PMOs	Procurement of ICT supplies necessary for internet and telephone cabling of the Procurement Office (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various ICT Supplies	Lambunao Campus - Various PMOs	Procurement of ICT supplies necessary to support PAMCO operations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	1,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Lambunao Campus - Various PMOs	Procurement of semi-expendable furniture and fixtures to support office operations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	91,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Lambunao Campus - Various PMOs	Procurement of semi-expendable ICT equipment necessary to support campus operations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment	Lambunao Campus - Various PMOs	Procurement of semi-expendable office equipment to augment administrative capacity (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	116,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Water Dispenser	Lambunao Campus - PPO & REI	Procurement of water dispensers to support office welfare and operations (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Electric Fan	Lambunao Campus - Finance Office	Procurement of electric fan to improve office working conditions (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Electric Fan of Finance Division
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									285,500.00		
SUB-TOTAL (WVSU-LAMBUNAO CAMPUS)									5,830,560.71		
WVSU - JANUAY CAMPUS											
General Requirements											
Medical and Dental Supplies Expenses	Januay Campus - Campus Clinic	Procurement of medical and dental supplies necessary to support campus health services, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Januay Campus - Various Units	Procurement of semi-expendable ICT equipment necessary to support academic and administrative operations, in accordance with government rules and regulations (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	1,116,925.10	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Medical and Dental Tools and Equipment	Januay Campus - Campus Clinic	Procurement of medical and dental tools and equipment necessary for clinic operations, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Printing and Publication Expenses	Januay Campus - Instruction	Printing and publication services necessary to support instructional and academic requirements, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	592,914.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Renovation and Upgrade of Male and Female Restrooms (SOTE Building) (Capital Outlay)	Januay Campus - Administrative Office	Renovation and upgrading works of male and female restrooms to improve sanitation, safety, and usability, in accordance with government rules and regulations (Infrastructure).	Small Value Procurement	No	LCRB	04-2025	04-2025	Internally Generated Income 2024	298,578.47	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Capital Outlay)	Januay Campus - Various Offices / Units	Procurement of office equipment necessary to support administrative operations, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Continuing 2024	6,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Communications Equipment (Capital Outlay)	Januay Campus - Various Offices / Units	Procurement of semi-expendable communications equipment necessary to support campus coordination and operations, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	04-2025	04-2025	GAA - Continuing 2024	7,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										-	
SUB-TOTAL (WVSU-JANIUAY CAMPUS)									2,247,417.57		
WVSU - CAF CAMPUS											
General Requirements											
Other General Services	CAF Campus - Various Offices and Units	Procurement of general services necessary to support campus-wide administrative and operational activities, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – School Buildings	CAF Campus - Administrative Office	Repair and maintenance works necessary to ensure safety and functionality of school buildings, in accordance with government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	03-2025	04-2025	Internally Generated Income 2024	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – Other Machinery and Equipment	CAF Campus - College of Agriculture	Repair and maintenance services for agricultural machinery and equipment to ensure operational readiness, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	77,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – Motor Vehicles	CAF Campus - General Services	Repair and maintenance services for campus motor vehicles to ensure serviceability and safety, in accordance with government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2024	58,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Power Supply Systems(Capital Outlay)	CAF Campus - General Services	Upgrading and improvement of campus power supply systems to ensure reliable and safe electrical service, in accordance with government rules and regulations (Infrastructure).	Direct Contracting	No	N/A	03-2025	03-2025	Internally Generated Income 2024	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Structures(Capital Outlay)	CAF Campus - General Services	Construction and improvement of other campus structures necessary to support operations, in accordance with government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	03-2025	04-2025	Internally Generated Income 2024	1,452,707.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment(Capital Outlay)	CAF Campus - Various Offices and Units	Procurement of ICT equipment necessary to support academic and administrative operations, in accordance with government rules and regulations (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

School Buildings(Capital Outlay)	CAF Campus - Administrative Office	Construction and improvement of school buildings to support instructional activities, in accordance with government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	06-2025	07-2025	Internally Generated Income 2024	1,550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										-	
SUB-TOTAL (WVSU-CAF CAMPUS)										6,238,007.00	
WVSU - MEDICAL CENTER											
General Requirements											
Procurement of Food Supplies	WVSU Medical Center – Dietary	Procurement of food supplies to support patient nutrition and institutional activities (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	7,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Purchase of rice and various food supplies for patients and various activities.
Procurement of Medical, Dental and Laboratory Supplies	WVSU Medical Center – Various Depts.	Procurement of medical, dental, and laboratory supplies for patient care and diagnostics (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	2,618,105.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Various Medical, Dental & Lab. Supplies forUrology, Histopathology and Surgery
Repair and Maintenance – Medical Equipment	WVSU Medical Center – EFMS	Repair and maintenance services to ensure functionality of medical equipment (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	36,890,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Labor and Materials for Repair of various Medical Equipment
Repair and Maintenance – Office Equipment	WVSU Medical Center – EFMS	Repair and maintenance services to support hospital office operations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	2,875,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Labor and Materials for Repair of various Office Equipment
Repair and Maintenance – Other Machinery and Equipment	WVSU Medical Center – EFMS	Repair and maintenance services to ensure continuous operation of machinery and equipment (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	2,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Labor and Materials for Repair of various Other Machinery and Equipment
Repair and Maintenance – Motor Vehicles	WVSU Medical Center – EFMS	Repair and maintenance services to ensure safe operation of hospital vehicles (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Labor and Materials for Repair of Motor Vehicles
Repair and Maintenance – ICT Equipment and Software	WVSU Medical Center – IMISS	Repair and maintenance of ICT systems and software to support hospital information systems (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Labor and Materials for repair of IMISS Server Room
Procurement of Semi-Expendable Furniture and Fixtures	WVSU Medical Center – Various Depts.	Procurement of semi-expendable furniture and fixtures to support hospital operations (Goods).	Small Value Procurement	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	316,581.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of various Furniture & Fixtures
Procurement of Semi-Expendable ICT Equipment	WVSU Medical Center – Various Depts.	Procurement of semi-expendable ICT equipment to support hospital operations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	681,953.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of various ICT Eqpt.
Procurement of Semi-Expendable Medical Equipment	WVSU Medical Center – Various Depts.	Procurement of semi-expendable medical equipment to support patient care (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	2,422,766.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of various Medical Equipment

Procurement of Semi-Expendable Office Equipment	WVSU Medical Center – Various Depts.	Procurement of semi-expendable office equipment to support hospital administration (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	373,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of various Office Equipment
Procurement of Accountable Forms	WVSU Medical Center – Cashier	Procurement of accountable forms to support financial transactions and documentation (Goods).	Negotiated Procurement – Agency-to-Agency	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	664,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Official Receipts
Insurance Expenses	WVSU Medical Center – MMS	Procurement of insurance services to cover institutional assets and risks (Goods).	Negotiated Procurement – Agency-to-Agency	No	LCRB	06-2025	06-2025	Internally Generated Income 2024	550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For various Insurance Expenses
Environmental / Sanitary Services	WVSU Medical Center – EFMS	Procurement of environmental and sanitary services to maintain hospital cleanliness and safety (Goods).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	9,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Environmental/ Sanitary Services
Water Expenses	WVSU Medical Center – Various Depts.	Procurement of water services necessary to support hospital operations (Goods).	Small Value Procurement	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Hospital's water expenses
Rent / Lease Expenses	WVSU Medical Center – Respiratory Therapy Unit	Rental of medical equipment necessary to support respiratory therapy services (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rental of Pulmo Equipment
Procurement of Consultancy Services	WVSU Medical Center – EFMS	Engagement of consultancy services to support technical and operational requirements (Consulting Services).	Competitive Bidding	No	HRRB	04-2025	06-2025	Internally Generated Income 2024	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Consultancy Services of EFMS
Training Expenses	WVSU Medical Center – Various Depts.	Training-related expenses to enhance staff skills and competencies (Goods).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	1,231,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Lease of Venue for Training of Psych Testing
Security Services	WVSU Medical Center – HRMS	Procurement of additional security services to maintain hospital safety (Goods).	Small Value Procurement	No	LCRB	11-2024	12-2025	Internally Generated Income 2024	504,638.00	Renewal of Regular and Recurring Services	Additional Security Service Funding Requirement as per Wage Order No. RBV1-28 effective Nov. 17, 2024
Internet Subscription	WVSU Medical Center – IMISS	Procurement of internet subscription services to support hospital information systems (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	700,000.00	Renewal of Regular and Recurring Services	For Institutional Email and Website Hosting Subscription
Procurement of Medical Equipment (Capital Outlay)	WVSU Medical Center – Various Depts.	Procurement of medical equipment to support patient diagnosis and treatment (Goods).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	152,488,656.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Various Medical Equipment for different wards and dept.
Completion of OPD Façade (Capital Outlay)	WVSU Medical Center – EFMS	Completion works of the OPD façade to improve accessibility and functionality (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Concreting and Landscaping of Parking Area(Capital Outlay)	WVSU Medical Center – EFMS	Concreting and landscaping works for parking areas to improve accessibility and safety (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	4,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Construction of Warehouse(Capital Outlay)	WVSU Medical Center – EFMS	Construction of warehouse facility to support storage requirements of hospital operations (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

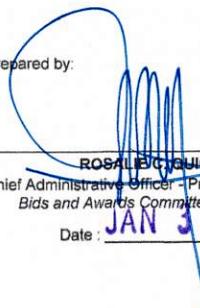
Renovation of Central Supply & Sterilization Dept. (CSSD)(Capital Outlay)	WVVSU Medical Center – EFMS	Renovation works to improve CSSD facilities for infection control and operational efficiency (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair of Roof (Main Building)(Capital Outlay)	WVVSU Medical Center – EFMS	Repair works on the main building roof to ensure safety and protection of facilities (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair / Enhancement of Lobby, OMCC and Finance Offices(Capital Outlay)	WVVSU Medical Center – EFMS	Repair and enhancement works for lobby and administrative offices to improve service delivery (Infrastructure).	Competitive Bidding	No	LCRB	04-2025	06-2025	Internally Generated Income 2024	2,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment(Capital Outlay)	WVVSU Medical Center – Various Depts.	Procurement of office equipment to support hospital administrative and clinical operations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	2,302,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of various ACU for different offices and other areas
Procurement of ICT Equipment(Capital Outlay)	WVVSU Medical Center – IMISS	Procurement of ICT equipment to enhance hospital information systems and digital services (Goods).	Competitive Bidding	No	LCRB	05-2025	07-2025	Internally Generated Income 2024	6,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Computer Software(Capital Outlay)	WVVSU Medical Center – IMISS	Procurement of computer software to support unified WiFi and information systems (Goods).	Competitive Bidding	No	LCRB	05-2025	07-2025	Internally Generated Income 2024	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Motor Vehicles(Capital Outlay)	WVVSU Medical Center – EFMS	Procurement of ambulances and service vehicles to support hospital mobility and emergency response (Goods).	Competitive Bidding	No	LCRB	04-2025	05-2025	Internally Generated Income 2024	7,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Ambulance, Passenger Van and General Purpose Utility Vehicle
Procurement of Other Machinery and Equipment(Capital Outlay)	WVVSU Medical Center – EFMS	Procurement of machinery and equipment including FDAS and fire protection systems (Goods).	Competitive Bidding	No	LCRB	05-2025	07-2025	Internally Generated Income 2024	23,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	One lot supplying labor, materials, installation, testing of FDAS and Fire Protection of UMC
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										-	
SUB-TOTAL (WVVSU-MEDICAL CENTER)									278,870,599.00		
WVVSU - MC - NEW BORN SCREENING CENTER VISAYAS											
General Requirements											
Repairs and Maintenance – ICT Equipment	WVVSU MC (NSCV) – Admin	Repair and maintenance of ICT equipment to ensure operational continuity (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	NSCV Fund	606,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance – Laboratory / Medical Equipment	WVVSU MC (NSCV) – Admin	Repair and maintenance of laboratory and medical equipment to ensure service readiness (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	NSCV Fund	3,020,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Advertising	WVVSU MC (NSCV) – Admin	Advertising services to support institutional information dissemination (Goods).	Small Value Procurement	No	LCRB	06-2025	07-2025	NSCV Fund	1,275,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment(Capital Outlay)	WVVSU MC (NSCV) – Admin	Procurement of ICT equipment to support NSCV digital systems (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	NSCV Fund	2,788,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Computer Software(Capital Outlay)	WVVSU MC (NSCV) – Admin	Procurement of computer software for unified WiFi system (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	NSCV Fund	9,555,265.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Unified Wifi System
Procurement of Motor Vehicles(Capital Outlay)	WVVSU MC (NSCV) – Admin	Procurement of service vehicles to support NSCV operations (Goods).	Competitive Bidding	No	LCRB	06-2025	07-2025	NSCV Fund	3,770,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Ambulance, Passenger Van and General Purpose Utility Vehicle

Procurement of Other Machinery and Equipment(Capital Outlay)	WVSU MC (NSCV) – Admin	Procurement of machinery and equipment including FDAS and fire protection systems (Goods).	Competitive Bidding	No	LCRB	06-2025	07-2025	NSCV Fund	2,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	One lot supplying labor, materials, installation, testing of FDAS and Fire Protection of UMC
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Office Supplies	WVSU MC (NSCV) – Admin	Procurement of office supplies to support NSCV administrative operations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	NSCV Fund	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	WVSU MC (NSCV) – Admin	Procurement of semi-expendable ICT equipment for NSCV operations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	NSCV Fund	876,593.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									2,076,593.00		
SUB-TOTAL (WVSU - MC - NEW BORN SCREENING CENTER VISAYAS)									25,391,158.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 8,974,050.37
Total Amount of Estimated Budget: 436,623,281.48

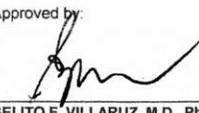
Prepared by:


ROSALINDA GUICOY
 Chief Administrative Officer - Procurement Division
 Bids and Awards Committee Secretariat
 Date: JAN 30 2026

Recommended by:
 By the Authority of the Bids
 and Awards Committee:


JULIUS B. UNДАР
 Chief Administrative Officer - Admin Division
 Bids and Awards Committee Chairperson
 Date: JAN 30 2026

Approved by:


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV
 Head of the Procuring Entity
 Date: JAN 30 2026

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 UPDATED [Version No. 3 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Procurement of Various Semi-Expendable Machinery and Equipment	WVSU Main Campus – UPHB / URGP / Staff House	The project involves the procurement of various semi-expendable machinery and equipment necessary to support the daily operations, maintenance, and service functions of auxiliary facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	391,709.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	WVSU Main Campus – UPHB / URGP / Staff House / CFL	The project involves the procurement of semi-expendable furniture and fixtures necessary to support administrative, instructional, and auxiliary facility operations, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	427,611.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Food Supplies for Catering Services	WVSU Main Campus – Homotel / Cafeteria	The project involves the procurement of food supplies necessary to support catering, food service, and lodging-related operations of university auxiliary services, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	1,560,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Printing and Publication Materials	WVSU Main Campus – UPHB	The project involves the procurement of printing and publication materials necessary for official institutional publications, instructional materials, and operational documentation, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Textbooks and Instructional Materials	WVSU Main Campus – UPHB	The project involves the procurement of textbooks and instructional materials necessary to support academic programs, teaching activities, and learning resource requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	526,537.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance – School Buildings	WVSU Main Campus – URGP Office	The project involves repair and maintenance works for school buildings necessary to ensure structural safety, functionality, and continued usability of university facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	90,752.81	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance – Furniture and Fixtures	WVSU Main Campus – Staff House	The project involves repair and maintenance services for furniture and fixtures necessary to maintain their usability, safety, and serviceability in staff housing facilities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Repair and Maintenance – IT Equipment and Software	WVSU Main Campus – Staff House	The project involves repair and maintenance of IT equipment and software necessary to ensure the continuous and reliable operation of information systems supporting administrative and auxiliary services, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Maintenance and Operating Expenses	WVSU Main Campus – UPHB / URGP Office	The project involves other maintenance and operating expenses necessary to support various operational, administrative, and auxiliary activities of university income-generating units, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	369,499.94	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment and Software (Capital Outlay)	WVSU Main Campus – CFL / Staff House / UPHB	The project involves the procurement of ICT equipment and software necessary to enhance institutional information systems, digital operations, and administrative efficiency, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	921,430.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures(Capital Outlay)	WVSU Main Campus – Homotel / Cafeteria / UPHB	The project involves the procurement of furniture and fixtures necessary to support operational, accommodation, and service delivery requirements of university auxiliary facilities, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Capital Outlay)	WVSU Main Campus – UPHB	The project involves the procurement of office equipment necessary to support administrative functions, records management, and institutional operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Machinery and Equipment (Capital Outlay)	WVSU Main Campus – Homotel / Cafeteria / UPHB	The project involves the procurement of machinery and equipment necessary to support food service, lodging, and auxiliary facility operations, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	1,025,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Construction of URGP Commercial Building – Phase 4 (Capital Outlay)	WVSU Main Campus – URGP Office	The project involves construction works for Phase 4 of the URGP Commercial Building necessary to expand revenue-generating facilities and support the sustainability of university income-generating programs, in accordance with existing government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2024	2,101,828.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											

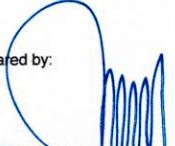
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM

Procurement of Office Supplies	WVSU Main Campus – CFL	The project involves the procurement of common-use office supplies necessary to support routine administrative and instructional operations of the College of Fisheries and Limnology, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	05-2025	05-2025	Internally Generated Income 2024	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									100,000.00		
SUB-TOTAL (WVSU-MAIN CAMPUS)									9,644,369.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: 100,000.00
Total Amount of Estimated Budget: 9,644,369.00

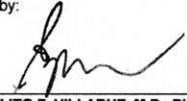
Prepared by:


ROSALIE C. QUICOY
 Chief Administrative Officer - Procurement Division
 Bids and Awards Committee Secretariat
 Date: JAN 30 2026

Recommended by:
 By the Authority of the Bids
 and Awards Committee:


JULIUS B. UNДАР
 Chief Administrative Officer - Admin Division
 Bids and Awards Committee Chairperson
 Date: JAN 30 2026

Approved by:


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
 SUC President IV
 Head of the Procuring Entity
 Date: JAN 30 2026



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 4 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Procurement of Security Services	URGP Office	The project involves the engagement of licensed security services necessary to ensure the safety, security, and protection of personnel, visitors, and facilities of the URGP Building, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2025	90,293.10	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Security Services	URGP-UPHB	The project involves the engagement of licensed security services necessary to augment security coverage and ensure the safety and protection of the UPHB Building, its occupants, and assets, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Internally Generated Income 2025	180,586.20	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Telephone-Mobile	CHED-SIKAP	The project involves the procurement of common-use office supplies necessary to support documentation, record-keeping, and timely preparation and submission of reports for the implementation of the CHED-SIKAP project, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	1,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Other Machinery & Equipment	CHED-SIKAP	The project involves the procurement of semi-expendable machinery and equipment necessary to support approved project activities and operational requirements of the CHED-SIKAP project, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Training Expenses	VPAF	The project involves training-related services and expenses necessary to enhance staff competencies, support professional development, and ensure compliance with institutional and regulatory requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	GAA - Current 2025	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Training Expenses	OVPAA	The project involves training-related services and expenses necessary to support academic leadership development, managerial effectiveness, and institutional capacity building, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	152,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Procurement of Office Supplies	CHED-SIKAP	The project involves the procurement of common-use office supplies necessary to support documentation, record-keeping, and timely preparation and submission of reports for the implementation of the CHED-SIKAP project, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	30,509.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	CHED-SIKAP	The project involves the procurement of common-use semi-expendable furniture and fixtures necessary to support office operations and workspace requirements of the CHED-SIKAP project, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03-2025	03-2025	Custodial Fund	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									45,509.00		
SUB-TOTAL (WVSU-MAIN CAMPUS)									490,888.30		
WVSU - HIMAMAYLAN CITY CAMPUS											
General Requirements											
Procurement of Semi-Expendable ICT Equipment	Various Offices and Units	The project involves the procurement of semi-expendable ICT equipment necessary to support administrative, academic, and operational functions of the campus, in accordance with existing government rules and regulations (Goods).	Competitive Bidding	No	LCRB	05-2025	06-2025	Internally Generated Income 2025	868,890.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	DAA	The project involves the procurement of semi-expendable ICT equipment necessary to support administrative, academic, and operational functions of the campus, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	06-2025	06-2025	Internally Generated Income 2025	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:									-		
Total Amount of CSEs to be purchased from PS-DBM:									-		
SUB-TOTAL (WVSU-HIMAMAYLAN CITY CAMPUS)									918,890.00		
WVSU - CALINOG CAMPUS											
General Requirements											
Procurement of Insurance	CSA	The project involves the procurement of insurance coverage necessary to provide protection to students, personnel, and institutional assets against identified risks, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	01-2025	01-2025	Internally Generated Income 2025	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Insurance of Students
Procurement of Security Services	CSS	The project involves the engagement of licensed security services necessary to maintain campus safety, protect university property, and ensure a secure learning environment, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	GAA - Current 2025	237,777.70	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Upgrading of Network Infrastructure
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											



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OFFICE OF THE PRESIDENT

ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 5 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
WVSU - MAIN CAMPUS											
General Requirements											
Traveling Expenses – Local	DOST-PCHRD	Traveling expenses necessary to support approved research activities (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental and Laboratory Supplies	DOST-PCHRD	Procurement of laboratory supplies and consumables necessary for research activities (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Competitive Bidding	No	LCRB	07-2025	07-2025	Custodial Fund	490,179.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Machinery and Equipment	DOST-PCHRD	Procurement of semi-expendable machinery and equipment to support research implementation (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Training Expenses	DOST-PCHRD	Training-related expenses necessary to support approved research project activities (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services	DOST-PCHRD	Engagement of professional services necessary to support research implementation (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	464,350.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	DOST-PCHRD	Procurement of supplies and materials necessary for research activities (Charting the Course of Diseases with Clinical Metabolomics: Unveiling Drivers and Biomarkers in Lung Cancer through Matched Tumor and Normal Tissue Analysis) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	85,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment and Software (Capital Outlay)	MIS	Procurement of ICT equipment and software including UPS to support institutional IT operations (Goods).	Competitive Bidding	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	499,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Textbooks and Instructional Materials	ULRC-AVC	Procurement of books and instructional materials to support library and academic services (Goods).	Competitive Bidding	No	LCRB	06-2025	07-2025	Internally Generated Income 2025	950,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											

