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Luna St., La Paz, Iloilo City 5000  
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OFFICE OF THE PRESIDENT  
**ANNUAL PROCUREMENT PLAN FOR FY 2025**

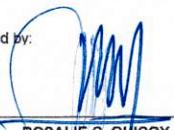
INDICATIVE     FINAL     **UPDATED [Version No. 5(Revised)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN</b>											
<b>General Requirements</b>											
Procurement of Semi-Expendable Communications Equipment	CSL	The project involves the procurement of communications equipment necessary to replace damaged units, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Repairs & Maintenance - IT Equipment & Software to Semi-Expendable Communications Equipment
Procurement of Textbooks and Instructional Materials	UTC	The project involves the procurement of instructional materials necessary to support psychological testing services, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from General Services, Office Supplies, Other Supplies to Textbooks and Instructional Materials
Procurement of Other Subscription Expenses	MIS	The project involves the renewal of subscription services necessary to support online teaching and learning platforms, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	1,300,000.00	Renewal of Regular and Recurring Services	To realign funds from Other MOOE to Other Subscription Expenses
Procurement of Semi-Expendable ICT Equipment	ULAC	The project involves the procurement of ICT equipment necessary to support office operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	43,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travelling Expenses, Training Expenses, Printing and Binding Expenses to Semi-Expendable ICT Equipment
Procurement of Other Professional Services	WVSU CAT	The project involves the engagement of professional services necessary to support academic and publication requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Traveling Expenses - Local to Other Professional Services
Printing and Publication Expenses	WVSU CAT	The project involves printing services necessary to support academic publications, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Internally Generated Income 2025	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Printing and Publication Expenses
Other Land Improvements (Capital Outlay)	CPPO / Infra	The project involves land improvement works necessary to support laboratory infrastructure development, in accordance with existing government rules and regulations (Construction of Pre-Fabricated Modular Laboratory Classrooms for Chemistry & Physics) (Infrastructure).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Other Land Improvements
School Building – Construction of Modular Laboratory Classrooms (Capital Outlay)	CPPO / Infra	The project involves construction works necessary to provide modular laboratory classrooms, in accordance with existing government rules and regulations (Construction of Pre-Fabricated Modular Laboratory Classrooms for Chemistry & Physics) (Infrastructure).	Competitive Bidding	No	LCRB	08-2025	09-2025	Internally Generated Income 2025	3,740,160.00	Design-and-Build Scheme	To realign funds from Other Structures to School Building
Procurement of Office Equipment (Capital Outlay)	CPPO / Infra	The project involves the procurement of office equipment necessary to support infrastructure project implementation, in accordance with existing government rules and regulations (Construction of Pre-Fabricated Modular Laboratory Classrooms for Chemistry & Physics) (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Office Equipment
Procurement of Furniture and Fixtures (Capital Outlay)	CPPO / Infra	The project involves the procurement of furniture and fixtures necessary to equip new laboratory facilities, in accordance with existing government rules and regulations (Construction of Pre-Fabricated Modular Laboratory Classrooms for Chemistry & Physics) (Goods).	Competitive Bidding	No	LCRB	08-2025	09-2025	Internally Generated Income 2025	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Furniture & Fixtures

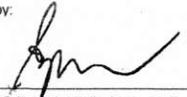
Procurement of Semi-Expendable Furniture and Fixtures Expenses (Capital Outlay)	CPPO / Infra	The project involves the procurement of semi-expendable furniture necessary to support laboratory operations, in accordance with existing government rules and regulations (Construction of Pre-Fabricated Modular Laboratory Classrooms for Chemistry & Physics) (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	187,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Semi-Expendable Furniture & Fixtures Expenses
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>									-		
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>									-		
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>									<b>6,685,660.00</b>		
<b>Total Amount of Estimated Budget:</b>									<b>6,685,660.00</b>		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 6,685,660.00

Prepared by:  
  
**ROSALIE C. QUICOY**  
 Chief Administrative Officer - Procurement Division  
*Bids and Awards Committee Secretariat*  
 Date: **JAN 30 2026**

Recommended by:  
 By the Authority of the Bids and Awards Committee:  
  
**JULIUS B. UNДАР**  
 Chief Administrative Officer - Admin Division  
*Bids and Awards Committee Chairperson*  
 Date: **JAN 30 2026**

Approved by:  
  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
*Head of the Procuring Entity*  
 Date: **JAN 30 2026**





ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE  FINAL  UPDATED [Version No. 6(Revised)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN</b>											
<b>General Requirements</b>											
Procurement of Semi-Expendable Machinery and Equipment	IAS	The project involves the procurement of machinery and equipment necessary to support audit operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	GAA -Current 2025	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Supplies Expenses to Semi-Expendable Machinery and Equipment
Printing and Publication Expenses	COD Publication – Pagyuhum	The project involves printing services necessary to support student publication activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	Internally Generated Income 2025	13,968.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Traveling Expenses - Local to Printing and Publication Expenses
Procurement of Semi-Expendable ICT Equipment	CBM	The project involves the procurement of ICT equipment necessary to improve connectivity and communication, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	09-2025	09-2025	Internally Generated Income 2025	11,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other General Services to Semi-Expendable ICT Equipment
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>											
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>											
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>											
<b>Total Amount of Estimated Budget:</b>											
<b>54,968.00</b>											
<b>WVSU - HIMAMAYLAN CITY CAMPUS</b>											
<b>General Requirements</b>											
Electrical Infrastructure Upgrade (Capital Outlay)	Admin	The project involves electrical infrastructure works necessary to upgrade power systems, in accordance with existing government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	08-2025	09-2025	Internally Generated Income 2025	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign budget from Consultancy Services Amounting 250,000.00 and Repair and Rehabilitation of Ceiling and Interior Works Amounting 550,000.00 to Electrical Infrastructure Upgrade: Single-Phase to Three-Phase Main Line Conversion
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>											
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>											
<b>SUB-TOTAL (WVSU-HIMAMAYLAN)</b>											
<b>Total Amount of Estimated Budget:</b>											
<b>800,000.00</b>											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -  
Total Amount of CSEs to be purchased from PS-DBM: -  
Total Amount of Estimated Budget: 854,968.00

Prepared by:  
  
ROSA B. DURCOY  
Chief Administrative Officer - Procurement Division  
Bids and Awards Committee Secretariat  
Date: JAN 30 2026

Recommended by:  
By the Authority of the Bids and Awards Committee:  
  
JULIUS B. UNДАР  
Chief Administrative Officer - Admin Division  
Bids and Awards Committee Chairperson  
Date: JAN 30 2026

Approved by:  
  
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
SUC President IV  
Head of the Procuring Entity  
Date: JAN 30 2026



West Visayas State University  
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Iloilo, Philippines



OFFICE OF THE PRESIDENT

**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE     FINAL     **UPDATED [Version No. 7(Revised)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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<b>WVSU - MAIN</b>											
<b>General Requirements</b>											
Construction of New Academic Building II (College of Dentistry – Phase V) (Capital Outlay)	CPPO / Infra	The project involves construction works necessary to expand academic facilities, in accordance with existing government rules and regulations (Infrastructure).	Competitive Bidding	No	LCRB	10-2025	11-2025	Internally Generated Income 2025	10,000,000.00	Multi-Year Contracting	To realign funds from University-Wide Drainage, Rehabilitation Works to Construction of New Academic Building II (College of Dentistry-Phase V)
Repairs and Maintenance – Semi-Expendable ICT Equipment	College of Law	The project involves repair services necessary to ensure functionality of ICT equipment during critical operations, in accordance with existing government rules and regulations (Services).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	14,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other General Services to Repairs & Maintenance - Semi-Expendable ICT Equipment
Other Professional Services	College of Dentistry	The project involves engagement of professional services necessary to support instructional delivery, in accordance with existing government rules and regulations (Services).	Small Value Procurement	No	HRRB	10-2025	10-2025	Internally Generated Income 2025	128,598.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Security Services to Other Professional Services
Procurement of ICT Equipment (Capital Outlay)	COC-HE	The project involves procurement of ICT equipment necessary to support digital instruction and live streaming, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from School Building to ICT Equipment
Procurement of Semi-Expendable Furniture and Fixtures Expenses	COC Laboratory	The project involves the procurement of furniture necessary to support laboratory and facility operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Other Machinery and Equipment Expenses to Semi-Expendable Furniture & Fixtures Expenses
Repairs and Maintenance – Other Machinery and Equipment	College of Dentistry	The project involves repair services necessary to restore functionality of medical equipment, in accordance with existing government rules and regulations (Services).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	90,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Other Machinery and Equipment Expenses to Repairs and Maintenance - Other Machinery and Equipment
Procurement of Other Professional Services	NSTP	The project involves engagement of professional services necessary to support program operations, in accordance with existing government rules and regulations (Services).	Small Value Procurement	No	HRRB	10-2025	10-2025	Internally Generated Income 2025	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Maintenance and Operating Expenses to Other Professional Services
Procurement of Semi-Expendable ICT Equipment	CBM – The Innovator	The project involves procurement of ICT equipment necessary to support publication and documentation activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	49,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Maintenance and Operating Expenses to Semi-Expendable ICT Equipment
Procurement of Semi-Expendable Machinery and Equipment	CBM – The Innovator	The project involves procurement of machinery and equipment necessary to support publication activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	49,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Maintenance and Operating Expenses, and Other Supplies Expenses to Semi-expendable machinery and Equipment
Procurement of Textbooks and Instructional Materials	COM	The project involves procurement of instructional materials necessary to support medical education, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Procurement of Textbooks and Instructional Materials
School Building – Renovation of BINHI TBI Office (Capital Outlay)	URDC	The project involves renovation works necessary to support innovation and technology transfer operations, in accordance with existing government rules and regulations (Infrastructure).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Information and Communication Technology Equipment (Wireless Projector, 2 units) to School Building - Renovation of BINHI TBI Office

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Procurement of Various Office Supplies	NSTP	The project involves procurement of office supplies necessary to support CWTS and LTS operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	77,816.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Maintenance and Operating Expenses to Various Office Supplies
<b>Total Amount of Estimated Budget for EPA Projects:</b>									-		
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>									<b>77,816.00</b>		
<b>SUB-TOTAL (WVSU-MAIN CAMPUS) Total Amount of Estimated Budget:</b>									<b>11,020,564.00</b>		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** 77,816.00  
**Total Amount of Estimated Budget:** 11,020,564.00

Prepared by:

  
ROSALIS QUICOY  
 Chief Administrative Officer - Procurement Division  
*Bids and Awards Committee Secretariat*

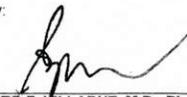
Date: JAN 30 2026

Recommended by:  
 By the Authority of the Bids  
 and Awards Committee:

  
JULIUS B. UNДАР  
 Chief Administrative Officer - Admin Division  
*Bids and Awards Committee Chairperson*

Date: JAN 30 2026

Approved by:

  
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
 SUC President IV  
*Head of the Procuring Entity*

Date: JAN 30 2026

**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  **UPDATED [Version No. 8(Revised)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN</b>											
<b>General Requirements</b>											
Procurement of ICT Supplies	COP – Dynamics Publication	The project involves procurement of ICT supplies necessary to support media and publication operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	6,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies Expenses to Procurement of ICT Supplies
Procurement of Semi-Expendable ICT Equipment	COP – Dynamics Publication	The project involves procurement of ICT equipment necessary to support documentation and coverage activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	64,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Supplies and Materials Expenses to Procurement of Semi-Expendable ICT Equipment
Procurement of Semi-Expendable Office Equipment	UCA	The project involves procurement of office equipment necessary to improve facility conditions, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Procurement of Semi-Expendable Office Equipment
Procurement of Semi-Expendable ICT Equipment	URDC	The project involves procurement of ICT equipment necessary to support innovation center operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	GAA-Current 2025	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Machinery and Equipment Expenses to Procurement of Semi-Expendable ICT Equipment
Training Expenses	URDC	The project involves training services necessary to support research capacity development, in accordance with existing government rules and regulations (CAPACITY DEVELOPMENT ON FUTURE'S THINKING AND STRATEGIC FORESIGHT)(Goods).	Negotiated Procurement	No	LCRB	10-2025	10-2025	GAA-Current 2025	155,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Travelling Expenses, General Services, Representation to Training Expenses
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>										<b>356,800.00</b>	

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 356,800.00

Prepared by:

  
**ROSALIE C. QUICOY**  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretariat  
 Date: **JAN 30 2026**

Recommended by:

By the Authority of the Bids and Awards Committee:

  
**JULIUS B. UNDAR**  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson  
 Date: **JAN 30 2026**

Approved by:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
 Head of the Procuring Entity  
 Date: **JAN 30 2026**



West Visayas State University  
(Formerly Iloilo Normal School)  
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\* Website: www.wvsu.edu.ph \* Email Address: president@wvsu.edu.ph



OFFICE OF THE PRESIDENT

**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE  FINAL  UPDATED [Version No. 9 (Revised)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - HIMAMAYLAN CITY CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Semi-Expendable Furniture and Fixtures	SHM	The project involves procurement of furniture necessary to support laboratory accreditation requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign budget from Installation of Ventilation System at BSHM Kitchen Laboratory Amounting 450,000.00 to Procurement of Semi-Expendable Furniture and Fixtures for the Level 2 Accreditation
Procurement of Furniture and Fixtures (Capital Outlay)	SHM	The project involves procurement of furniture and fixtures necessary to support laboratory operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign budget from Installation of Ventilation System at BSHM Kitchen Laboratory Amounting 100,000.00 to Procurement of Furniture and Fixtures for the Level 2 Accreditation
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>											
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>											
<b>SUB-TOTAL (WVSU-HIMAMAYLAN)</b>											
Note: Insert additional rows as necessary											
									550,000.00		

Total Amount of Estimated Budget for EPA Projects: -  
Total Amount of CSEs to be purchased from PS-DBM: -  
Total Amount of Estimated Budget: 550,000.00

Prepared by:

**ROSALIND VICICCOY**  
Chief Administrative Officer - Procurement Division  
Bids and Awards Committee Secretariat

Date: **JAN 30 2026**

Recommended by:

By the Authority of the Bids and Awards Committee:

**JULIUS B. UNДАР**  
Chief Administrative Officer - Admin Division  
Bids and Awards Committee Chairperson

Date: **JAN 30 2026**

Approved by:

**JOSELITO F. VILLARUZ, M.D., Ph.D., FPFS**  
SUC President IV  
Head of the Procuring Entity

Date: **JAN 30 2026**





**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  **UPDATED [Version No. 10 (Revised)]**

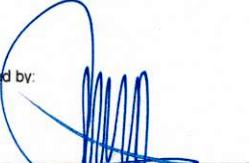
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Other Professional Services	CPPO	The project involves engagement of professional services necessary to support land survey requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	- Realignment of funds from Consultancy Services to Other Professional Services. - Procurement of Services for Geodetic survey, preparation of surveyed lot for the area being occupied by CHED Regional Office VI as a requirement for their application of Permit for their Expansion building Office.
Procurement of Other Professional Services	COM	The project involves engagement of professional services necessary to support instructional delivery, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	GAA-Current 2025	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	-Realignment of funds from Other General Services to Other Professional Services. -Salary Payment from June to September 2025 and Estimated Additional Salary Payment for October to December 2025 of Professional Lecturers of the COM
Procurement of Semi-Expendable ICT Equipment	Procurement Office	The project involves procurement of ICT equipment necessary to support system maintenance, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	3,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	-Realignment of funds from Training Expenses to Semi-Expendable ICT Equipment. -To be able to procure an SSD as a replacement for the HDD of the HP All-in-one computer desktop
Procurement of Semi-Expendable ICT Equipment	Medical / Dental Clinic	The project involves the procurement of semi-expendable ICT equipment necessary to support medical and dental clinic operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Other Supplies Expenses to Semi-Expendable ICT Equipment.
Representation Expenses	CAS	The project involves representation-related expenses necessary to support official office activities, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	GAA-Current 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Reward & Other Claims(Awards and Indemnities) to Representation Expenses.
Procurement of Textbooks and Instructional Materials	ULAC	The project involves procurement of instructional materials necessary for student assessment, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	52,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	-Realignment of funds from Training Expenses & Printing and Publication Expenses to Textbooks and Instructional Materials. -Procurement of ICA scannable answer sheets. Since the current allotted budget is for the Terminal Competency Assessment (TCA) scannable answer sheets only.
Repair and Maintenance – Other Machinery and Equipment	COD	The project involves repair services necessary to restore functionality of medical equipment, in accordance with existing government rules and regulations (Goods)	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	-Realignment of funds from Semi-Expendable Other Machinery and Equipment Expenses to Repair and Maintenance - Other Machinery and Equipment - Procurement of Monobloc tube head as replacement for the defective tubehead of the peripheral x-ray machine of the College of Dentistry.
Procurement of Semi-Expendable Other Machinery and Equipment	OUS	The project involves procurement of equipment necessary to support urgent operational requirements, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	48,940.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Traveling Expenses - Local to Semi-Expendable Other Machinery & Equipment.

Procurement of ICT Equipment (Capital Outlay)	MIS	The project involves the procurement of ICT equipment necessary for the replacement of the UPS system, batteries, and breaker upgrades of the University Data Center due to equipment malfunction, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	618,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Critical replacement of data center power and protection systems
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Procurement of Other Supplies and Materials	CAS	The project involves procurement of supplies necessary to support administrative operations, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	GAA-Current 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Reward & Other Claims(Awards and Indemnities) to Other Supplies and Materials Expenses.
Procurement of Other Supplies and Materials	GSO	The project involves procurement of electrical materials necessary for facility upkeep, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	317,233.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Other Maintenance and Operating Expenses to Other Supplies and Materials
<b>Total Amount of Estimated Budget for EPA Projects:</b>									-		
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>									327,233.00		
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>									1,664,673.00		
<b>WVSU - HIMAMAYLAN CITY CAMPUS</b>											
<b>General Requirements</b>											
None											
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Procurement of Various Other Supplies and Materials	OSA	The project involves procurement of supplies necessary for identification card production, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Printing and Publication to Various Other Supplies and Materials.
<b>Total Amount of Estimated Budget for EPA Projects:</b>									-		
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>									10,000.00		
<b>SUB-TOTAL (WVSU-HIMAMAYLAN)</b>									10,000.00		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** 337,233.00  
**Total Amount of Estimated Budget:** 1,674,673.00

Prepared by:

  
**ROSALIE C. QUICOY**  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretariat

Date: **JAN 30 2026**

Recommended by:  
 By the Authority of the Bids  
 and Awards Committee:

  
**JULIUS B. UNДАР**  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson

Date: **JAN 30 2026**

Approved by:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
 Head of the Procuring Entity

Date: **JAN 30 2026**

**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  **UPDATED [Version No. 7 (Supplemental)]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Medical, Dental and Laboratory Equipment (Capital Outlay)	College of Dentistry	Procurement of medical, dental and laboratory equipment to support instructional and clinical activities (Goods).	Competitive Bidding	No	LCRB	07-2025	08-2025	GAA - Current 2025	980,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Motor Vehicle (Capital Outlay)	Administrative Division	Procurement of motor vehicle to support administrative and operational mobility (Goods).	Negotiated Procurement – Agency-to-Agency	No	LCRB	07-2025	08-2025	GAA - Current 2025	1,120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>									<b>2,100,200.00</b>		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 2,100,200.00

Prepared by:

  
**ROSALIE C. GUICOY**  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretariat  
 Date: **JAN 30 2026**

Recommended by:

By the Authority of the Bids and Awards Committee:  
  
**JULIUS B. UNДАР**  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson  
 Date: **JAN 30 2026**

Approved by:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
 Head of the Procuring Entity  
 Date: **JAN 30 2026**



**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 8 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Representation Expenses	ULRC	Representation-related expenses necessary to support national congress participation (9th National Archives Congress: Capability Building on Digital Archiving and Preservation for Archives and Cultural Institutions) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Airline Tickets – Local	ULRC	Procurement of local airline tickets necessary for official travel related to congress participation (9th National Archives Congress: Capability Building on Digital Archiving and Preservation for Archives and Cultural Institutions) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Transportation and Delivery Expenses	ULRC	Transportation and delivery expenses necessary for congress-related activities (9th National Archives Congress: Capability Building on Digital Archiving and Preservation for Archives and Cultural Institutions) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials Expenses	ULRC	Procurement of supplies and materials necessary for congress participation (9th National Archives Congress: Capability Building on Digital Archiving and Preservation for Archives and Cultural Institutions) (Goods).	Small Value Procurement	No	LCRB	07-2025	07-2025	Custodial Fund	330,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>										<b>1,338,000.00</b>	
<b>WVSU - POTOTAN CAMPUS</b>											
<b>General Requirements</b>											
School Building (Capital Outlay)	Various Offices	Construction and improvement of school building facilities to support campus operations (Infrastructure).	Small Value Procurement	No	LCRB	08-2025	08-2025	Internally Generated Income 2025	373,688.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign from: (MOOE) Procurement of Text book and other Instructional Materials-69,988    Procurement of ICT Equipment (Semi-Expendable)-81,100    Other Maintenance and Operating Expenses-9,000 and (CO) Procurement of ICT Equipment Amounting to 213,600 to (CO) School Building amounting to 373,688.00
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
None											
Total Amount of Estimated Budget for EPA Projects:										-	
Total Amount of CSEs to be purchased from PS-DBM:										-	
SUB-TOTAL (WVSU-POTOTAN CAMPUS)										373,688.00	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -  
 Total Amount of CSEs to be purchased from PS-DBM: -  
 Total Amount of Estimated Budget: 1,711,688.00

Prepared by:



**ROSALIE QUICOY**

Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretary

Date:

JAN 30 2026

Recommended by:

By the Authority of the Bids  
 and Awards Committee:



**JULIUS B. UNДАР**

Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson

Date:

JAN 30 2026

Approved by:



**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**

SUC President IV  
 Head of the Procuring Entity

Date:

JAN 30 2026



OFFICE OF THE PRESIDENT

**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE     FINAL     UPDATED [Version No. 9 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Communication Equipment (Audio and Sound Equipment) (Capital Outlay)	Administrative Division	The project involves the procurement of audio and sound equipment to support institutional communication requirements for official events, meetings, and administrative activities of the University, in accordance with applicable government procurement laws and regulations (Goods).	Competitive Bidding	No	LCRB	08-2025	09-2025	Custodial Fund	3,852,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
									Total Amount of Estimated Budget for EPA Projects:		-
									Total Amount of CSEs to be purchased from PS-DBM:		-
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>									Total Amount of Estimated Budget:		<b>3,852,000.00</b>

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -  
Total Amount of CSEs to be purchased from PS-DBM: -  
Total Amount of Estimated Budget: 3,852,000.00

Prepared by:

ROSALIE O. GUICOY  
Chief Administrative Officer - Procurement Division  
Bids and Awards Committee Secretariat  
Date: JAN 30 2026

Recommended by:  
By the Authority of the Bids  
and Awards Committee:

JULIUS B. UNДАР  
Chief Administrative Officer - Admin Division  
Bids and Awards Committee Chairperson  
Date: JAN 30 2026

Approved by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
SUC President IV  
Head of the Procuring Entity  
Date: JAN 30 2026



**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE  FINAL  UPDATED [Version No. 10 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Repairs and Maintenance – School Buildings	URGP Homotel/Cafeteria	Repair and maintenance works to improve cafeteria facilities and drainage systems (Goods).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	49,190.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>										<b>49,190.00</b>	
<b>WVSU - CALINOG CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Agricultural and Marine Supplies	CRE	Procurement of agricultural and marine supplies to support research and extension activities (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	128,680.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	CRE	Procurement of various supplies and materials to support campus operations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	49,550.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance – Other Property, Plant and Equipment	CRE	Repair and maintenance of facilities and equipment including mushroom and farm houses (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	112,140.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services	CRE	Engagement of professional services for proximate analysis (Goods).	Negotiated Procurement – Agency-to-Agency	No	LCRB	08-2025	08-2025	Special Purpose Fund	33,830.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Agricultural and Forestry Equipment	CRE	Procurement of semi-expendable equipment such as electric pulverizer (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Other Machinery and Equipment	CRE	Procurement of gas stove and LPG tank to support operations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	9,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	CRE	Procurement of laboratory stool and table to support instructional activities (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	16,205.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Procurement of Office Supplies	CRE	Procurement of office supplies to support campus administrative operations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Special Purpose Fund	24,995.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										<b>24,995.00</b>	
<b>SUB-TOTAL (WVSU-CALINOG CAMPUS)</b>										<b>400,000.00</b>	

WVSU - CAF CAMPUS											
General Requirements											
Power Supply Systems (Capital Outlay)	General Services	Upgrading of the CAF Campus main electrical system from single-phase to three-phase to ensure adequate and reliable power supply for campus operations, in accordance with government standards (Infrastructure).	Direct Contracting	No	N/A	09-2025	09-2025	Internally Generated Income 2025	291,466.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Upgrading of Campus Main Electrical from Single Phase to Three Phase
Procurement of Other Supplies and Materials	Raise Project	Procurement of supplies and materials necessary for the implementation of approved Raise Project activities, in accordance with existing procurement regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Communication Expense	Raise Project	Procurement of communication services and expenses to support coordination and reporting requirements of the Raise Project, in accordance with government regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance – Other Structures	Raise Project	Procurement of repair and maintenance services for facilities utilized under the Raise Project to ensure safety and functionality (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Training Expenses	Raise Project	Lease of venue and related expenses for the conduct of training activities under the Raise Project, in accordance with government procurement regulations (Goods).	Negotiated Procurement – Lease of Real Property and Venue	No	N/A	07-2025	07-2025	Custodial Fund	18,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Advertising Expenses	Raise Project	Procurement of advertising services to support information dissemination and visibility of Raise Project activities, in accordance with government rules (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication Expense	Raise Project	Procurement of printing and publication services for official Raise Project materials and reports, in accordance with existing regulations (Goods).	Negotiated Procurement – Agency-to-Agency	No	N/A	08-2025	08-2025	Custodial Fund	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Rental / Lease Expenses	Raise Project	Rental or lease of facilities required for approved Raise Project activities, in accordance with government procurement rules (Goods).	Negotiated Procurement – Lease of Real Property and Venue	No	N/A	07-2025	07-2025	Custodial Fund	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other MOOE	Raise Project	Procurement of other maintenance and operating expenses necessary for the implementation of Raise Project activities, in accordance with government regulations (Goods/Services).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	49,692.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Professional Services	Raise Project	Engagement of professional services requiring technical expertise to support Raise Project implementation, in accordance with procurement regulations (Goods).	Negotiated Procurement - Highly Technical Consultants	No	N/A	07-2025	07-2025	Custodial Fund	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Representation Expenses	Raise Project	Representation-related expenses incurred in official Raise Project meetings and coordination activities, in accordance with government rules (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication Expense	Raise Project	Additional procurement of printing and publication services for Raise Project requirements, in accordance with government procurement rules (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials	Raise Project	Procurement of additional supplies and materials necessary for Raise Project activities, in accordance with existing procurement regulations (Goods).	Small Value Procurement	No	LCRB	08-2025	08-2025	Custodial Fund	32,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Procurement of Travelling Expenses	Raise Project	Procurement of travel-related expenses essential for the implementation and coordination of Raise Project activities, in accordance with government travel and procurement rules (Goods).	Direct Acquisition	No	N/A	07-2025	07-2025	Custodial Fund	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Utility Expenses	Raise Project	Payment of utility expenses (e.g., water, electricity) incurred in the conduct of Raise Project activities, in accordance with government rules (Goods).	Direct Acquisition	No	N/A	07-2025	07-2025	Custodial Fund	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Utility Expenses	Raise Project	Additional utility expenses incurred in the conduct of Raise Project activities, in accordance with government regulations (Goods).	Direct Acquisition	No	N/A	07-2025	07-2025	Custodial Fund	9,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-CAF CAMPUS)</b>										<b>828,158.00</b>	

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 1,277,348.00

Prepared by:

  
ROSALIE C. QUICOY  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee, Secretariat  
 Date: JAN 30 2026

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
JULIUS B. UNДАР  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee, Chairperson  
 Date: JAN 30 2026

Approved by:

  
JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
 SUC President IV  
 Head of the Procuring Entity  
 Date: JAN 30 2026

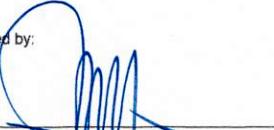
**ANNUAL PROCUREMENT PLAN FOR FY 2025**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 11 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhpP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Insurance	WVSU-HE / OSA	Procurement of insurance coverage necessary to support student-related and institutional activities, in accordance with government insurance and procurement regulations (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	156,075.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Accountable Forms	Cashier	Procurement of accountable forms (official receipts) for receipt, income collection, and deposit purposes due to low inventory levels, in compliance with financial accountability requirements (Goods).	Negotiated Procurement – Agency-to-Agency	No	N/A	10-2025	10-2025	Internally Generated Income 2025	349,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>										<b>505,575.00</b>	

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 505,575.00

Prepared by:  
  
 ROSALIE C. QUICOY  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretariat  
 Date: JAN 30 2026

Recommended by:  
 By the Authority of the Bids and Awards Committee:  
  
 JULIUS B. UNДАР  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson  
 Date: JAN 30 2026

Approved by:  
  
 JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
 SUC President IV  
 Head of the Procuring Entity  
 Date: JAN 30 2026

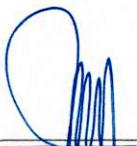
**ANNUAL PROCUREMENT PLAN FOR FY 2025**

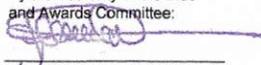
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  UPDATED [Version No. 12 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - HIMAMAYLAN CITY CAMPUS</b>											
<b>General Requirements</b>											
Procurement of Semi-Expendable Office Equipment	OSA	Procurement of semi-expendable office equipment, including an air-conditioning unit and water dispenser, to improve office operations and client service following budget realignment from unused activity funds (Goods).	Small Value Procurement	No	LCRB	10-2025	10-2025	Internally Generated Income 2025	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Procurement of Various Office Supplies at PS-DBM	COE	Procurement of office supplies through PS-DBM to support office operations, following realignment from training expenses, in accordance with government procurement rules (Goods).	Negotiated Procurement – Agency-to-Agency	No	N/A	10-2025	10-2025	Internally Generated Income 2025	33,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
<b>Total Amount of Estimated Budget for EPA Projects:</b>									-		
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>									<b>33,700.00</b>		
<b>SUB-TOTAL (WVSU-HIMAMAYLAN CITY CAMPUS)</b>									<b>83,700.00</b>		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** 33,700.00  
**Total Amount of Estimated Budget:** 83,700.00

Prepared by:   
**ROSALIE C. GUICOY**  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretariat  
 Date: JAN 30 2026

Recommended by:  
 By the Authority of the Bids and Awards Committee:  
  
**JULIUS B. UNДАР**  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson  
 Date: JAN 30 2026

Approved by:   
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
 Head of the Procuring Entity  
 Date: JAN 30 2026

### ANNUAL PROCUREMENT PLAN FOR FY 2025

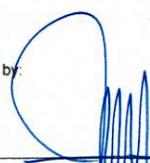
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  UPDATED [Version No. 13 (Supplemental)]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>WVSU - MAIN CAMPUS</b>											
<b>General Requirements</b>											
School Building	CON	Procurement of works for toilet repair and cubicle partition replacement through realignment from repairs and maintenance to school building expenditure, in accordance with government infrastructure standards (Infrastructure).	Small Value Procurement	No	LCRB	11-2025	11-2025	Internally Generated Income 2025	996,623.91	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Repair and Maintenance-School Building to School Building for the Toilet Repair & Cubicle Partition Replacement
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
None											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
None											
<b>Total Amount of Estimated Budget for EPA Projects:</b>										-	
<b>Total Amount of CSEs to be purchased from PS-DBM:</b>										-	
<b>SUB-TOTAL (WVSU-MAIN CAMPUS)</b>									<b>996,623.91</b>		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** -  
**Total Amount of Estimated Budget:** 996,623.91

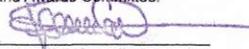
Prepared by:



ROSALIE S. QUICOY  
 Chief Administrative Officer - Procurement Division  
 Bids and Awards Committee Secretary  
 Date: JAN 30 2026

Recommended by:

By the Authority of the Bids and Awards Committee:



JULIUS B. UNДАР  
 Chief Administrative Officer - Admin Division  
 Bids and Awards Committee Chairperson  
 Date: JAN 30 2026

Approved by:



JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS  
 SUC President IV  
 Head of the Procuring Entity  
 Date: JAN 30 2026