



West Visayas State University

(Formerly Iloilo Normal School)
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OFFICE OF THE PRESIDENT

September 01, 2025

The Honorable Chairman and Members
Board of Regents
West Visayas State University

Thru: **The Administrative Council**

Sir/ Mesdames:

We are respectfully submitting for approval by the Honorable Board of Regents the 2026 WVSU Consolidated Indicative APP under National Expenditure Program (NEP).

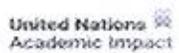
CAMPUS	APP/Unit/Campus (PhP)
WVSU MAIN CAMPUS	86,232,000.00
WVSU HIMAMAYLAN CAMPUS	4,019,000.00
WVSU CALINOG CAMPUS	7,048,000.00
WVSU POTOTAN CAMPUS	5,807,000.00
WVSU LAMBUNAO CAMPUS	4,276,000.00
WVSU JANIUAY CAMPUS	5,628,000.00
WVSU COLLEGE OF AGRICULTURE AND FORESTRY	7,156,000.00
WVSU MEDICAL CENTER	98,440,000.00
GRAND TOTAL	PhP218,606,000.00

Approval of the request is highly sought.

Thank you very much.

Very truly yours,


JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
President 



West Visayas State University (WVSU) Consolidated Indicative Annual Procurement Plan (APP) under National Expenditure Program for FY 2026

BOR Resolution No.:

Date:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IAB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WVSU-Main Campus													
5020201002	Lease of Real Property and Venue with Food and Accommodation	Various Units/ Offices	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	19-Mar-25	18-Mar-25	NEP 2026	4,056,000.00	4,056,000.00		Lease of Real Property and Venue with Food and Accommodation
5020301002	Procurement of Office Supplies and Materials	Various Units and Colleges	Yes	Competitive Bidding	16-Oct-25	6-Nov-25	8-Jan-26	15-Jan-26	NEP 2026	3,117,809.01	3,117,809.01		Procurement of Office Supplies and Materials
5020301002	Procurement of Office Supplies and Materials at PS-D8M	Various Units and Colleges	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	6-Jan-26	6-Jan-26	NEP 2026	1,518,190.89	1,518,190.89		Procurement of Office Supplies and Materials at PS-D8M
5020302000	Procurement of Accountable Forms	GAISS/ Cashiers' Offices	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	6-Jan-26	6-Jan-26	NEP 2026	260,000.00	260,000.00		Procurement of Accountable Forms
5020304000	Procurement of Animal/Zoological Supplies	URDC	No	Small Value Procurement	20-Jan-26	N/A	23-Jan-26	23-Jan-26	NEP 2026	778,000.00	778,000.00		Procurement of Animal/Zoological Supplies
5020309000	Procurement of Medical, Dental, and Laboratory Supplies	Various Units/ Offices	No	Small Value Procurement	3-Nov-25	21-Nov-25	5-Jan-26	20-Apr-26	NEP 2026	324,000.00	324,000.00		Procurement of Medical, Dental, and Laboratory Supplies
5020309000	Procurement of Fuel, Oil, and Lubricants	Various Units/ Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	13-Mar-26	N/A	19-Mar-26	19-Mar-26	NEP 2026	450,000.00	450,000.00		Procurement of Fuel, Oil, and Lubricants
5020301002	Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-25	6-Nov-25	8-Jan-26	15-Jan-26	NEP 2026	6,282,000.00	6,282,000.00		Procurement of Other Supplies and Materials Expense
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-25	6-Nov-25	8-Jan-26	15-Jan-26	NEP 2026	3,775,000.00	3,775,000.00		Procurement of Semi-Expendable Furniture and Fixtures
5020321099	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	Yes	Competitive Bidding	16-Oct-25	6-Nov-25	8-Jan-26	15-Jan-26	NEP 2026	1,387,000.00	1,387,000.00		Procurement of Semi-Expendable Other Machinery & Equipment
5020503000	Procurement of Internet Lease Line	Various Offices/ Units	Yes	Renewal	N/A	N/A	6-Jan-26	6-Jan-26	NEP 2026	3,056,000.00	3,056,000.00		Procurement of Internet Lease Line
5021101000	Procurement of Legal Services	Office of the President	Yes	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	6-Jan-26	6-Jan-26	NEP 2026	71,000.00	71,000.00		Procurement of Legal Services
5021103002	Procurement of Consultancy Services (for Various Projects)	Various Offices/ Units	No	Small Value Procurement	7-Apr-26	N/A	11-Apr-26	11-Apr-26	NEP 2026	500,000.00	500,000.00		Procurement of Consultancy Services (for Various Projects)
5021202000	Procurement of Janitorial Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-26	1-Jan-26	NEP 2026	3,800,000.00	3,800,000.00		Procurement of Janitorial Services
5021203000	Procurement of Security Services	Various Offices/ Units	Yes	Renewal	N/A	N/A	1-Jan-26	1-Jan-26	NEP 2026	4,135,000.00	4,135,000.00		Procurement of Security Services
5021209099	Procurement of Other General Services (Per Activity)	Various Offices/ Units	No	Small Value Procurement	16-Oct-25	8-Nov-25	1-Jan-26	1-Jan-26	NEP 2026	3,600,000.00	3,600,000.00		Procurement of Other General Services (Per Activity)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5021199000	Procurement of Other Professional Services (Per Activity)	Various Offices/ Units	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	700,000.00	700,000.00		Procurement of Other Professional Services (Per Activity)
5021304002	Repairs and Maintenance of School Building (for Various Projects)	Various Offices/ Units	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	1,057,000.00	1,057,000.00		Repairs and Maintenance of School Building (for Various Projects)
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	334,000.00	334,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305099	Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	514,000.00	514,000.00		Repair/Maintenance-Machinery & Equipment
5021306099	Repair/Maintenance-Transportation Equipment	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	443,000.00	443,000.00		Repair/Maintenance-Transportation Equipment
5021308004	Repairs and Maintenance - ICT Equipment and Software	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	40,000.00	40,000.00		Repairs and Maintenance - ICT Equipment and Software
5025902000	Printing and Publication (Per Activity)	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	300,000.00	300,000.00		Printing and Publication (Per Activity)
5029903000	Representation (Per Activity)	Various Units/ Offices	No	Small Value Procurement	14-Apr-26	N/A	18-Apr-26	18-Apr-26	NEP 2026	1,948,000.00	1,948,000.00		Representation (Per Activity)
5029907099	Subscription	Various Units/ Offices	Yes	Direct Contracting	N/A	N/A	3-Jan-26	3-Jan-26	NEP 2026	7,556,000.00	7,556,000.00		Subscription
CAPITAL OUTLAY													
5060407001	Procurement of Furniture and Fixtures	JRDC	Yes	Competitive Bidding	27-Oct-25	12-Nov-25	5-Jan-26	10-Jan-26	NEP 2026	1,700,000.00		1,700,000.00	Procurement of Furniture and Fixtures
5060405014	Procurement of Technical and Scientific Equipment	JRDC	Yes	Competitive Bidding	22-Sep-25	13-Oct-25	5-Jan-26	5-Jan-26	NEP 2026	34,430,000.00		34,430,000.00	Procurement of Technical and Scientific Equipment
Sub-total (Main Campus)													
										86,232,000.00	50,102,000.00	36,130,000.00	
WVSU-Himamaylan Campus													
50203001000	Procurement of Office Supplies at PS-DBM	Various Offices and Units	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	5-Jan-26	5-Jan-26	NEP 2026	100,000.00	100,000.00		Procurement of Office Supplies at PS-DBM
5020300000	Procurement of Other Supplies and Materials	Administrative Office	No	Small Value Procurement	2-Feb-26	9-Feb-26	13-Feb-26	13-Feb-26	NEP 2026	100,000.00	100,000.00		Procurement of Other Supplies and Materials
5020302000	Procurement of Accountable Forms	Finance Unit	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	9-Jan-26	9-Jan-26	NEP 2026	75,000.00	75,000.00		Procurement of Accountable Forms
1040601000	Semi-expendable Furniture & Fixtures	Various Offices and Units	Yes	Competitive Bidding	9-Oct-25	28-Oct-25	5-Jan-26	15-Jan-26	NEP 2026	914,000.00	914,000.00		Semi-expendable Furniture & Fixtures
5020503000	Procurement of Internal Lease Line	Various Offices and Units	Yes	Competitive Bidding	9-Oct-25	28-Oct-25	2-Jan-26	8-Jan-26	NEP 2026	720,000.00	720,000.00		Procurement of Internal Lease Line
5029907000	Subscription Expenses	Various Offices and Units	Yes	Direct Contracting	N/A	N/A	2-Jan-26	2-Jan-26	NEP 2026	240,000.00	240,000.00		Subscription Expenses
5021101000	Procurement of Legal Services	Administrative Office	Yes	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	16-Nov-26	16-Nov-26	NEP 2026	80,000.00	80,000.00		Procurement of Legal Services
5021203000	Procurement of Security Services	Various Offices and Units	Yes	Competitive Bidding	9-Oct-25	28-Oct-25	2-Jan-26	8-Jan-26	NEP 2026	1,540,000.00	1,540,000.00		Procurement of Security Services

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	No	Small Value Procurement	5-Apr-26	13-Apr-26	17-Apr-26	17-Apr-26	NEP 2026	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures
5021305000	Repair and Maintenance- Machinery & equipment	Various Offices and Units	No	Small Value Procurement	6-Apr-26	13-Apr-26	17-Apr-26	17-Apr-26	NEP 2026	50,000.00	50,000.00		Repair and Maintenance- Machinery & equipment
5021308000	Repairs and Maintenance- Transportation Equipment	Various Offices and Units	No	Small Value Procurement	6-Apr-26	13-Apr-26	17-Apr-26	17-Apr-26	NEP 2026	100,000.00	100,000.00		Repairs and Maintenance- Transportation Equipment
5021304002	Repair and Maintenance-School Building	Various Offices and Units	No	Small Value Procurement	6-Apr-26	13-Apr-26	17-Apr-26	17-Apr-26	NEP 2026	50,000.00	50,000.00		Repair and Maintenance-School Building
Sub-total (Himamaylan Campus)										4,019,000.00	4,019,000.00	0.00	
Calinog Campus													
50212090	Procurement of Security Services	CSS	Yes	Competitive Bidding	7-Oct-25	27-Oct-25	2-Jan-26	5-Jan-26	NEP 2026	1,152,000.00	1,152,000.00		Security Services
50203010	Procurement of Supplies from PS-DBM	Various Units	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	10-Feb-26	10-Feb-26	NEP 2026	300,000.00	300,000.00		Common Use Supplies & Equipment from PS-DBM
50209020	Procurement of Accountable Forms	CFO	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	10-Feb-26	10-Feb-26	NEP 2026	50,000.00	50,000.00		Accountable Forms
50203010	Procurement of Office Supplies	CAO	Yes	Direct Contracting	N/A	N/A	20-Jan-26	20-Jan-26	NEP 2026	19,000.00	19,000.00		Toners for photocopier
50205030	Subscription	CIS	Yes	Direct Contracting	N/A	N/A	2-Jan-26	2-Jan-26	NEP 2026	240,000.00	240,000.00		Subscription
50211010	Procurement of Legal Services	CAO	Yes	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2-Jan-26	2-Jan-26	NEP 2026	80,000.00	80,000.00		Legal Services
50203010	Procurement of Office Supplies	Various Units	No	Small Value Procurement	20-Jan-26	N/A	3-Feb-26	3-Feb-26	NEP 2026	642,000.00	642,000.00		Various Office Supplies
50203040	Procurement of Animal/ Zoological Supplies	CRG	No	Small Value Procurement	20-Jan-26	N/A	3-Feb-26	3-Feb-26	NEP 2026	206,000.00	206,000.00		Various Animal/ Zoological Supplies
50203100	Procurement of Agricultural and Marine Supplies	CRG	No	Small Value Procurement	20-Jan-26	N/A	3-Feb-26	3-Feb-26	NEP 2026	258,000.00	258,000.00		Various Agricultural and Marine Supplies
50203090	Procurement of Fuel, Oil and Lubricants	CAO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	20-Jan-26	20-Jan-26	NEP 2026	240,000.00	240,000.00		Fuel, Oil and Lubricants
10607020	Procurement of Textbooks and Instructional Materials	CLS	No	Small Value Procurement	1-Apr-26	N/A	15-Apr-26	15-Apr-26	NEP 2026	150,000.00	150,000.00		Textbooks and Instructional Materials
50203990	Procurement of Other Supplies and Materials	Various Units	No	Small Value Procurement	20-Jan-26	N/A	3-Feb-26	3-Feb-26	NEP 2026	300,000.00	300,000.00		Various other supplies and materials
10409010	Procurement of Semi-Expendable Furniture and Fixtures	CAO & CDA	No	Small Value Procurement	4-Feb-26	N/A	19-Feb-26	18-Feb-26	NEP 2026	936,000.00	936,000.00		Semi-Expendable Furniture and Fixtures
50211980	Procurement of Other Professional Services	CAO & CMD	No	Small Value Procurement	5-Jan-26	N/A	19-Jan-26	19-Jan-26	NEP 2026	100,000.00	100,000.00		Other Professional Services
50212990	Procurement of Other General Services	Various Units	No	Small Value Procurement	5-Jan-26	N/A	19-Jan-26	19-Jan-26	NEP 2026	1,231,000.00	1,231,000.00		Other General Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213040	Repairs and Maintenance - School Buildings	CAO	No	Small Value Procurement	1-Apr-26	N/A	15-Apr-26	15-Apr-26	NEP 2026	₱360,000.00	₱360,000.00		Repairs and Maintenance - School Buildings	
50213070	Repairs and Maintenance - Furniture and Fixtures	CAO	No	Small Value Procurement	2-Jun-26	N/A	15-Jun-26	16-Jun-26	NEP 2026	₱103,000.00	₱103,000.00		Repairs and Maintenance - Furniture and Fixtures	
50313050	Repairs and Maintenance - Other Machinery and Equipment	CAO	No	Small Value Procurement	1-Apr-26	N/A	15-Apr-26	15-Apr-26	NEP 2026	₱155,000.00	₱155,000.00		Repairs and Maintenance - Other Machinery Equipment	
50213080	Repairs and Maintenance - Transportation Equipment	CAO	No	Small Value Procurement	1-Apr-26	N/A	15-Apr-26	15-Apr-26	NEP 2026	₱102,000.00	₱102,000.00		Repairs and Maintenance - Transportation Equipment	
50213980	Repairs and Maintenance - Other Property, Plant & Equipment	CAO	No	Small Value Procurement	1-Apr-26	N/A	15-Apr-26	15-Apr-26	NEP 2026	₱52,000.00	₱52,000.00		Repairs and Maintenance - Other Property, Plant & Equipment	
50289020	Printing and Publication	CAO	No	Small Value Procurement	4-Feb-26	N/A	16-Feb-26	16-Feb-26	NEP 2026	₱10,000.00	₱10,000.00		Printing and Publication	
50289030	Representation	CAD & CDA	No	Direct Acquisition	2-Jun-26	N/A	16-Jun-26	16-Jun-26	NEP 2026	₱30,000.00	₱30,000.00		Food for visitors/ guests	
50205030	Subscription	CLS	No	Small Value Procurement	4-Feb-26	N/A	16-Feb-26	16-Feb-26	NEP 2026	₱15,000.00	₱15,000.00		Subscription	
50202010	Training	CAO, CDA & ORE	No	Small Value Procurement	4-Feb-26	N/A	16-Feb-26	16-Feb-26	NEP 2026	₱407,000.00	₱407,000.00		Food, venue, and other supplies and materials for the conduct of trainings, seminars and workshops	
Sub-total (Calinog Campus)											7,048,000.00	7,048,000.00	0.00	
Pototan Campus														
5020301000	Procurement of Office Supplies	Various Offices	Yes	Competitive Bidding	11/04/2025	11/24/2025	01/05/2026	01/12/2026	NEP 2026	995,000.00	995,000.00		Purchase of Office Supplies	
5020301000	Procurement of ICT Supplies	Various Offices	Yes	Competitive Bidding	11/04/2025	11/24/2025	01/05/2026	01/12/2026	NEP 2026	350,000.00	350,000.00		Procurement of ICT Supplies	
5021203000	Procurement of Security Services	Administrative Office	Yes	Competitive Bidding	10/28/2025	11/17/2025	01/05/2026	01/13/2026	NEP 2026	1,260,000.00	1,260,000.00		Procurement of Security Services	
5020301000	Procurement of Office Supplies	Various Offices	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	01/05/2026	01/05/2026	NEP 2026	590,000.00	590,000.00		Purchase of Office Supplies (Procurement Service)	
5020301000	Procurement of Office Supplies	Various Offices	Yes	Direct Contracting	N/A	N/A	01/07/2026	01/07/2026	NEP 2026	65,000.00	65,000.00		Supply and Delivery of ICT Supplies	
5021101000	Procurement of Legal Services	Administrative Office	Yes	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	01/05/2026	01/05/2026	NEP 2026	80,000.00	80,000.00		Procurement of Legal Services	
5020302000	Procurement of Accountable Forms	Finance Unit	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	01/07/2026	01/07/2026	NEP 2026	50,000.00	50,000.00		Purchase of Various Accountable Forms	
5020503000	Internet Subscription Expense	Various Offices	No	Renewal	N/A	N/A	06/10/2025	06/10/2025	NEP 2026	340,000.00	340,000.00		Internet Subscription Expense	
5020309000	Procurement of Fuel, Oils and Lubricants	Various Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Online Subscriptions	03/03/2026	N/A	03/03/2026	03/03/2026	NEP 2026	100,000.00	100,000.00		Procurement of Fuel, Oils and Lubricants	
5020311000	Procurement of Textbooks & Instructional Materials	Various Schools	No	Small Value Procurement	02/23/2026	N/A	03/03/2026	03/04/2026	NEP 2026	200,000.00	200,000.00		Procurement of Textbooks & Instructional Materials	

Code (PAP)	Procurement Project	PMOU End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Pnp)			Remarks
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
5020395000	Procurement of Other Supplies and Materials Expense	Various Offices	No	Small Value Procurement	03/04/2026	N/A	03/12/2026	03/13/2026	NEP 2026	500,000.00			Procurement of Other Supplies and Materials Expense	
5020322000	Procurement of Semi-Expendable Furniture & Fixtures	Various Schools/Offices	No	Small Value Procurement	04/08/2025	N/A	04/14/2026	04/15/2026	NEP 2026	612,000.00	612,000.00		Procurement of Semi-Expendable Furniture & Fixture	
5021304002	Repairs and Maintenance - School Building	Various Offices	No	Small Value Procurement	06/01/2025	N/A	06/05/2026	06/10/2026	NEP 2026	100,000.00	100,000.00		Repairs and Maintenance of School Building	
5021307000	Repairs and Maintenance - Furniture & Fixtures	Various Offices	No	Small Value Procurement	06/01/2025	N/A	06/05/2026	06/10/2026	NEP 2026	105,000.00	105,000.00		Repairs and Maintenance of Furniture & Fixtures	
5021305009	Repairs and Maintenance - Machinery & Equipment	Various Offices	No	Small Value Procurement	05/04/2025	N/A	05/12/2026	05/13/2026	NEP 2026	105,000.00	105,000.00		Repair/Maintenance - Machinery & Equipment	
5021306096	Repairs and Maintenance - Transportation	Various Offices	No	Small Value Procurement	N/A	N/A	04/25/2026	05/28/2026	NEP 2026	70,000.00	70,000.00		Repair/Maintenance - Transportation	
5021395000	Repairs and Maintenance - Other Property, Plant and Equipment	Various Offices	No	Small Value Procurement	07/08/2025	N/A	07/14/2026	07/15/2026	NEP 2026	30,000.00	30,000.00		Repairs and Maintenance-Other Property, Plant and Equipment	
5025902000	Printing and Publication Expense	Various Offices	No	Small Value Procurement	N/A	N/A	06/15/2026	06/16/2026	NEP 2026	5,000.00	5,000.00		Printing and Publication Expense	
502907096	Subscription Expense	Various School Offices	No	Small Value Procurement	01/05/2026	N/A	01/15/2026	01/14/2026	NEP 2026	250,000.00	250,000.00		Subscription Expense (Cold Subscription for IUS Server)	
Sub-total (Pototan Campus)														
Lambunao Campus														
5021203000	Procurement of Security Services (6 Guards)	Admin.	Yes	Competitive Bidding	2-Oct-25	22-Oct-25	1-Jan-26	1-Jan-26	NEP 2026	1,800,000.00	1,800,000.00		Procurement of Security Services (6 guards)	
5020301002	Proc. Of Office Supplies & Materials at PS-DBM	Various Units/Offices	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	13-Jan-26	13-Jan-26	NEP 2026	100,000.00	100,000.00		Procurement of common use supplies at the PS-DBM	
5020301002	Procurement of Office Supplies	Various Units/Offices	No	Small Value Procurement	15-Apr-26	22-Apr-26	24-Apr-26	24-Apr-26	NEP 2026	200,000.00	200,000.00		Procurement of Office Supplies for the 1st semester use	
5020322001	Procurement of Semi-Expendable Furniture & Fixtures	Various Units/Offices	No	Small Value Procurement	2-Jun-26	10-Jun-26	15-Jun-26	15-Jun-26	NEP 2026	300,000.00	300,000.00		Procurement & Fabrication of Semi-expendable furniture & fixtures	
5026907000	Procurement of Transportation and Delivery Expenses	Higher Ed.	No	Small Value Procurement	N/A	N/A	12-May-26	12-May-26	NEP 2026	55,000.00	55,000.00		Transpo of Supplies from PS DBM	
5020503000	Procurement of Subscription	Higher Ed.	Yes	Direct Contracting	N/A	N/A	2-Jan-26	2-Jan-26	NEP 2026	240,000.00	240,000.00		US Cold Subscription	
5021101000	Procurement of Legal Services	Higher Ed.	Yes	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2-Jan-26	2-Jan-26	NEP 2026	80,000.00	80,000.00		Legal services	
5020301002	Procurement of Office Supplies	Various Units/Offices	No	Small Value Procurement	2-Jun-26	10-Jun-26	15-Jun-26	15-Jun-26	NEP 2026	153,000.00	153,000.00		Procurement of Office Supplies for the 2nd semester use	
5020309000	Procurement of Fuel, Oil & Lubricants	Various Units/Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, and On-line Subscriptions	N/A	N/A	18-Mar-26	18-Mar-26	NEP 2026	100,000.00	100,000.00		Procurement of Fuel, Oil & Lubricants	
5020399000	Procurement of Airline Tickets	Various Units/Offices	Yes	Direct Acquisition	N/A	N/A	2-Feb-26	2-Feb-26	NEP 2026	100,000.00	100,000.00		Procurement of Airline Ticket	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			CO	Remarks (brief description of project)
					Advertisement/Posting of IREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE						
5020311000	Procurement of Textbook & other Instructional Materials	Library	No	Small Value Procurement	10-Mar-28	18-Mar-28	20-Feb-28	20-Feb-28	NEP 2028	₱200,000.00	200,000.00			Textbook for students use in the library		
5020399000	Procurement of Other Supplies & Materials	Various Units/Offices	No	Small Value Procurement	10-Feb-28	18-Feb-28	20-Mar-28	20-Mar-28	NEP 2028	₱280,000.00	280,000.00			Procurement of Various OSME for 1st semester		
5021304002	Repairs and Maintenance-School Buildings	Higher Ed.	No	Small Value Procurement	3-Jul-28	13-Jul-28	15-Jul-28	16-Jul-28	NEP 2028	₱200,000.00	200,000.00			Repairs of School Buildings		
5021307000	Repairs and Maintenance-Furniture and Fixtures	Higher Ed.	No	Small Value Procurement	3-Jul-28	13-Jul-28	16-Jul-28	16-Jul-28	NEP 2028	₱100,000.00	100,000.00			Repairs and Maintenance-Furniture and Fixtures		
5021306099	Repairs and Maintenance-Machinery and Equipment	Higher Ed.	No	Small Value Procurement	12-May-28	20-May-28	25-May-28	25-May-28	NEP 2028	₱100,000.00	100,000.00			Repairs and Maintenance-Machinery and Equipment		
5021306099	Repairs and Maintenance-Transportation Equipment	Higher Ed.	No	Small Value Procurement	12-May-28	20-May-28	25-May-28	25-May-28	NEP 2028	₱153,000.00	153,000.00			Repairs and Maintenance-Transportation Equipment		
5029803000	Procurement of Food	Various Units/Offices	No	Small Value Procurement	14-Apr-28	23-Apr-28	27-Apr-28	27-Apr-28	NEP 2028	₱50,000.00	50,000.00			Catering Service		
5020201800	Procurement of Trainings for Research	Research	No	Small Value Procurement	3-Jul-28	13-Jul-28	16-Jul-28	16-Jul-28	NEP 2028	₱145,000.00	145,000.00			Various Training Expenses for Research		
5020201000	Procurement of Trainings for Extension	Extension	No	Small Value Procurement	3-Jul-28	13-Jul-28	16-Jul-28	16-Jul-28	NEP 2028	₱150,000.00	150,000.00			Various Training Expenses for Extension		
Sub-total (Lambunao Campus)											4,276,000.00	4,276,000.00				
Janitney Campus																
50203010	Office Supplies Expenses	Various Units	Yes	Competitive Bidding	8-Nov-28	28-Nov-28	2-Jan-29	8-Jan-29	NEP 2028	900,000.00	500,000.00			Office Supplies Expenses		
50203010	Office Supplies Expenses	Various Units	Yes	Agency-to-Agency	N/A	N/A	6-Jan-28	9-Jan-28	NEP 2028	300,000.00	300,000.00			Procurement of Various Office Supplies at PS-Bacolod		
50203010	Office Supplies Expenses	Various Units	Yes	Direct Contracting	N/A	N/A	6-Jan-28	9-Jan-28	NEP 2028	500,000.00	500,000.00			Toner and Maintenance Parts Expenses		
50211010	Legal Services	Admin	Yes	Highly Technical Consultants	6-Nov-28	26-Nov-28	2-Jan-29	8-Jan-29	NEP 2028	80,000.00	80,000.00			Legal Services		
50212030	Security Services	Admin	Yes	Competitive Bidding	6-Nov-28	26-Nov-28	2-Jan-29	8-Jan-29	NEP 2028	500,000.00	500,000.00			Security services		
50289070	Subscription Expenses	Admin/PDO	Yes	Direct Contracting	6-Nov-28	26-Nov-28	2-Jan-29	8-Jan-29	NEP 2028	200,000.00	200,000.00			Subscription Expenses		
50203010	Office Supplies Expenses	Various Units	No	Small Value Procurement	7-Aug-28	14-Aug-28	18-Aug-28	19-Aug-28	NEP 2028	547,000.00	547,000.00			Office Supplies Expenses		
50203090	Fuel, Oil and Lubricants Expenses	GSO	No	Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products & Airline Tickets	N/A	N/A	3-Feb-28	5-Feb-28	NEP 2028	305,000.00	305,000.00			For Generator Sets, Motor Vehicles and Other Motorcycles		
50203990	Other Supplies and Materials Expenses	Various Units	No	Small Value Procurement	7-Aug-28	14-Aug-28	18-Aug-28	19-Aug-28	NEP 2028	556,000.00	556,000.00			Other Supplies & Materials		
50203990	Other Supplies and Materials Expenses	GSO	No	Small Value Procurement	7-Aug-28	14-Aug-28	18-Aug-28	19-Aug-28	NEP 2028	500,000.00	500,000.00			Other Supplies & Materials		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PNP)		CO (brief description of Project)	Remarks
					Advertisement/Posting of I/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			
10409010	Semi-Expendable Furniture and Fixtures Expenses	Various Units	No	Small Value Procurement	7-Aug-26	14-Aug-26	18-Aug-26	19-Aug-26	NEP 2026	594,000.00	594,000.00		Semi-Expendable Furniture and Fixtures Expenses	
10409030	Semi-Expendable ICT Equipment	Various Units	No	Small Value Procurement	7-Aug-26	14-Aug-26	18-Aug-26	19-Aug-26	NEP 2026	350,000.00	350,000.00		Semi-Expendable ICT Equipment	
10409190	Semi-Expendable Other Machinery & Equipment	Various Units	No	Small Value Procurement	13-Mar-26	20-Mar-26	24-Mar-26	26-Mar-26	NEP 2026	50,000.00	50,000.00		Semi-Expendable Other Machinery & Equipment	
50213040	Repairs & Maintenance - School Building	Admin/PDO	No	Small Value Procurement	8-May-26	15-May-26	19-May-26	21-May-26	NEP 2026	158,000.00	158,000.00		Repairs & Maintenance - School Building	
50213070	Repairs & Maintenance - Furnitures & Fixtures	Admin/PDO	No	Small Value Procurement	8-May-26	15-May-26	19-May-26	21-May-26	NEP 2026	111,000.00	111,000.00		Repairs & Maintenance - Furnitures & Fixtures	
50213090	Repairs & Maintenance - Machinery & Equipment	Admin/PDO	No	Small Value Procurement	8-May-26	15-May-26	19-May-26	21-May-26	NEP 2026	133,000.00	133,000.00		Repairs & Maintenance - Machinery & Equipment	
50213090	Repairs & Maintenance - Transportation Equipment	Admin/PDO	No	Small Value Procurement	13-Mar-26	20-Mar-26	24-Mar-26	26-Mar-26	NEP 2026	133,000.00	133,000.00		Repairs & Maintenance - Transportation Equipment	
50213990	Repairs & Maintenance - Other Property & Equipment	Admin/PDO	No	Small Value Procurement	13-Mar-26	20-Mar-26	24-Mar-26	26-Mar-26	NEP 2026	111,000.00	111,000.00		Repairs & Maintenance - Other Property & Equipment	
Sub-total (January Campus)										5,628,000.00	5,628,000.00			
College of Agriculture and Forestry (CAF)														
50202010	Training Expenses	Various Offices and Units	NO	Negotiated Procurement, Lease of Real Property and Venue	12-Jan-26	19-Jan-26	20-Jan-26	20-Jan-26	NEP 2026	170,000.00	170,000.00		Lease of Venue, Food, Accommodation & Supplies for Training	
50203010	Procurement of Office Supplies and Materials at PS-DBN	Various Offices and Units	YES	Negotiated Procurement Agency to Agency	N/A	N/A	16-Feb-26	16-Feb-26	NEP 2026	1,192,000.00	1,192,000.00		Procurement of Office Supplies and Materials at PS-DBN	
50203020	Procurement of Accountable Forms	Finance	YES	Negotiated Procurement Agency to Agency	N/A	N/A	18-May-26	18-May-26	NEP 2026	41,000.00	41,000.00		Accountable Forms	
50203040	Procurement of Animal/Zoological Supplies	RGU	YES	Competitive Bidding	22-Sep-25	12-Oct-25	05-Jan-26	06-Jan-26	NEP 2026	1,313,000.00	1,313,000.00		Animal/Zoological Supplies	
50203210	Procurement of Semi-Expendable ICT Equipment	Various Offices and Units	YES	Competitive Bidding	06-Oct-25	26-Oct-25	05-Jan-26	08-Jan-26	NEP 2026	200,000.00	200,000.00		Procurement of Semi-Expendable ICT Equipment	
50212030	Procurement of Security Services	Security	YES	Competitive Bidding	28-Sep-25	18-Oct-25	05-Jan-26	08-Jan-26	NEP 2026	700,000.00	700,000.00		Procurement of Security Services	
50203220	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Units	YES	Competitive Bidding	06-Oct-25	26-Oct-25	05-Jan-26	06-Jan-26	NEP 2026	343,000.00	343,000.00		Procurement of Semi-Expendable Furniture and Fixtures	
50211010	Procurement of Legal Services	Administrative Office	Yes	Negotiated Procurement Highly Technical Consultants	N/A	N/A	05-Jan-26	05-Jan-26	NEP 2026	80,000.00	80,000.00		Procurement of Legal Services	
50203100	Procurement of Agricultural and Marine Supplies	RGU	NO	Small Value Procurement	23-Feb-26	02-Mar-26	03-Mar-26	03-Mar-26	NEP 2026	252,000.00	252,000.00		Agricultural Supplies	
50203890	Procurement of Other Supplies and Materials	Various Offices and Units	NO	Small Value Procurement	18-May-26	23-May-26	26-May-26	26-May-26	NEP 2026	1,000,000.00	1,000,000.00		Other Supplies and Materials	

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					Advertisement/Posting of I&R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203210	Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices and Units	NO	Small Value Procurement	15-May-26	25-May-26	25-May-26	26-May-26	NEP 2026	100,000.00	100,000.00		Procurement of Semi-Expendable Other Machinery & Equipment	
50203090	Procurement of Fuel, Oil and Lubricants Expenses	Various Offices and Units	NO	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	05-Jan-26	05-Jan-26	NEP 2026	384,000.00	384,000.00		Procurement of Fuel, Oil and Lubricants Expenses	
50213040	Repair and Maintenance-School Buildings	Various Offices and Units	NO	Small Value Procurement	25-May-26	01-Jun-26	02-Jun-26	02-Jun-26	NEP 2026	200,000.00	200,000.00		Repair and Maintenance-School Building	
50213070	Repairs and Maintenance of Furniture & Fixtures	Various Offices and Units	NO	Small Value Procurement	25-May-26	01-Jun-26	02-Jun-26	02-Jun-26	NEP 2026	50,000.00	50,000.00		Repairs and Maintenance of Furniture & Fixtures	
50213090	Repair and Maintenance-Machinery and Equipment	Various Offices and Units	NO	Small Value Procurement	25-May-26	01-Jun-26	02-Jun-26	02-Jun-26	NEP 2026	90,000.00	90,000.00		Repair and Maintenance-Machinery & equipment	
50213060	Repair and Maintenance-Transportation Equipment	General Service Office	NO	Small Value Procurement	N/A	N/A	13-Jan-26	13-Jan-26	NEP 2026	100,000.00	100,000.00		Repair and Maintenance- Motor Vehicle	
50213210	Repair and Maintenance- ICT Equipment and Software	Various Offices and Units	NO	Small Value Procurement	25-May-26	01-Jun-26	02-Jun-26	02-Jun-26	NEP 2026	68,000.00	68,000.00		Repair and Maintenance- ICT Equipment and Software	
50205020	Communication Expense	Various Offices and Units	NO	Renewal	05-Jan-26	12-Jan-26	13-Jan-26	13-Jan-26	NEP 2026	84,000.00	84,000.00		Procurement of Communication Expenses	
50208010	Awards / Rewards Expenses	HRMO	NO	Small Value Procurement	25-May-26	01-Jun-26	02-Jun-26	02-Jun-26	NEP 2026	20,000.00	20,000.00		Procurement of Awards/rewards Expenses	
50299020	Printing/Publication Expense	Various Offices and Units	NO	Negotiated Procurement Agency to Agency	N/A	N/A	18-May-26	18-May-26	NEP 2026	30,000.00	30,000.00		Procurement of Printing/Publication	
50205030	Internet Subscription Expenses	DIT Units	NO	Renewal	N/A	N/A	05-Jan-26	05-Jan-26	NEP 2026	379,000.00	379,000.00		Procurement of Internet Subscription Expenses	
50205010	Postage and Courier Expense	Various Offices and Units	NO	Small Value Procurement	06-Apr-26	13-Apr-26	14-Apr-26	14-Apr-26	NEP 2026	10,000.00	10,000.00		Procurement of Postage/Courier Expense	
50299040	Transportation and Delivery Expense	Various Offices and Units	NO	Small Value Procurement	02-Feb-26	09-Feb-26	10-Feb-26	10-Feb-26	NEP 2026	30,000.00	30,000.00		Transportation of supplies from PS - DBM	
50299070	Subscription Expenses	Various Offices and Units	NO	Direct Contracting	N/A	N/A	05-Jan-26	05-Jan-26	NEP 2026	250,000.00	250,000.00		Procurement of Subscription Expenses	
50298030	Representational Expenses	Various Offices and Units	NO	Direct Acquisition	N/A	N/A	05-Jan-26	05-Jan-26	NEP 2026	70,000.00	70,000.00		Procurement of Food during Activity	
Sub-total (CAF)											7,156,000.00	7,156,000.00		
University Medical Center														
50203010-00	Procurement of Office Supplies	UMC WMS	Yes	Competitive Bidding	10-Oct-25	31-Oct-25	05-Jan-26	12-Jan-26	NEP 2026	2,022,000	2,022,000		Procurement of Various Office Supplies for different department.	
50203070-00	Procurement of Various Drugs and Medicines	UMC DIT Dept.	Yes	Competitive Bidding	13-Oct-25	03-Nov-25	05-Jan-26	12-Jan-26	NEP 2026	52,128,000	52,128,000		Purchase of Various Drugs and Medicines.	
50203090-00	Procurement of Medical, Dental and Laboratory Supplies	UMC DIT Dept.	Yes	Competitive Bidding	16-Oct-25	06-Nov-25	05-Jan-26	12-Jan-26	NEP 2026	40,796,000.00	40,796,000		Procurement of Various Medical, Dental & Lab. Supplies for Different Department	
50203090-00	Procurement of Other Supplies and Materials Expense	UMC DIT Dept.	No	Small Value Procurement	N/A	N/A	18-Mar-26	25-Mar-26	NEP 2026	909,000.00	908,000		Procurement of Supplies for Various Cultural Activities	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO (brief description of Project)	
50213030	Security Services	UMC HRMO	Yes	Renewal	N/A	N/A	N/A	N/A	NEP 2026	1,210,000	1,210,000		Procurement of Security Services
50213040-03	Repair/Maintenance-Hospital and Health Center	UMC PRMDO	No	Small Value Procurement	N/A	N/A	13-Mar-26	20-Mar-26	NEP 2026	728,000	728,000		Supplying Labor and Materials for Repair of Hospital and Health Center
502130700-00	Repair/Maintenance-Furniture and Fixtures	UMC PRMDO	No	Small Value Procurement	N/A	N/A	18-Mar-26	25-Mar-26	NEP 2026	108,000	108,000		Supplying Labor and Materials for Repair of Furniture and Fixtures
50213050-99	Repair/Maintenance-Other Machinery and Equipment	UMC PRMDO	No	Small Value Procurement	N/A	N/A	20-Mar-26	27-Mar-26	NEP 2026	287,000	287,000		Supplying Labor and Materials for Repair of Machinery and Equipment
50213060-01	Repair/Maintenance-Motor Vehicle	UMC PRMDO	No	Small Value Procurement	N/A	N/A	27-Mar-26	03-Apr-26	NEP 2026	108,000	108,000		Supplying Labor and Materials for Repair of Transportation Equipment
50213090-99	Repair/Maintenance-Other PPE	UMC PRMDO	No	Small Value Procurement	N/A	N/A	03-Apr-26	10-Apr-26	NEP 2026	144,000	144,000		Supplying Labor and Materials for Repair of Other PPE
Sub-total (Medical Center)										98,440,000.00	98,440,000.00		
GRAND TOTAL										218,606,000.00	182,476,000.00	36,130,000.00	

PREPARED BY:

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Head, BAC Secretariat

RECOMMENDING APPROVAL:

JULIUS B. UNBAR
BAC Chairperson

PETER ERNIE D. PARIS, Ph.D.
VP for Admin and Finance

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SUC President IV