QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency: West Visayas State University
Operating Unit: < not applicable >
Organization Code (UACS) : 08 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam		81.57% (500/613)	-	81.04% (513/633)	78.57% (682/868)	80.18% (1,695/2,114)	87.63% (170/194)	96% (240/250)			92.34% (410/444)	12.16%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior) that are employed		17.98% (763/4,244)	36.05% (1,530/4,244)	54.08% (2,295/4,244)	72.15% (3,062/4,244)	72.15% (3,062/4,244)	27.87% (899/3,226)	5.48% (427/3,226)			40.92% (1,320/3,226)	-31.23%	
O[illegible]ndicators													
1. Percentage of undergraduate students		66.05% (12,458/18,862)	80.27% (1,990/2,479)	67.05% (12,405/18,500)	-	67.40% (26,853/39,841)	68% (12,395/18,229)	-			68% (12,395/18,229)	0.60%	
enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs with accreditation		98.31% (58/59)	0% (0/59)	0% (0/59)	0% (0/59)	98.31% (58/59)	100.00% (58/58)	-			100.00% (58/58)	1.69%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty		100% (66/66)	-	100% (64/64)	-	100% (130/130)	95.08% (116/122)	-			95.08% (116/122)	-4.92%	
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years													
(investigative research, basic and applied scientific													
research, policy, research, social science research) or													
c. producing technologies for													
commercialization or livelihood improvement or													
d. whose research work resulted in an													
extension program													
[illegible]ndicators													
1. Percentage of graduate students enrolled		100% (2,254/2,254)	-	100% (2,254/2,254)	-	100% (4,508/4,508)	99.96% (2,670/2,671)	-			99.96% (2,670/2,671)	-0.04%	
in research degree programs													
2. Percentage of accredited graduate programs		100% (24/24)	0% (0/24)	0% (0/24)	0% (0/24)	100.00% (24/24)	100.00% (24/24)	-			100.00% (24/24)	0%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized		2	4	10	5	21	0	2			2	-19	
by the industry or by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		14	14	35	21	84	22	11			33	-51	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-		1.53% (3/196)	3.06% (6/196)	8.16% (16/196)	4.08% (8/196)	16.84% (33/196)	5.10% (10/196)	4.59% (9/196)			9.69% (19/196)	-7.15%	
refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs,		4	9	18	18	49	4	43			47	-2	The unachieved targets were primarily due to the delayed implementation of some projects, adjustments brought about by the four-day workweek, the limited availability of target beneficiaries, and the multiple functions of faculty extensionists, which affected the timely implementation of extension activities.
NGAs, SMEs, and other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		1,362	1,366	1,368	1,374	5,470	301	1,599			1,900	-3,570	
2. [illegible]ber of extension programs organized		9	10	15	20	54	5	21			26	-28	
[illegible]pported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		93.98% (765/814)	94.02% (770/819)	94.05% (775/824)	94.46% (784/830)	94.13% (3,094/3,287)	100% (301/301)	99.93% (1,468/1,469)			99.94% (1,769/1,770)	5.81%	Some project leaders who had already conducted their activities had not yet submitted their activity reports, resulting in delays in the validation and recording of accomplishments.
training course/s as satisfactory or													
higher in terms of quality and relevance													
HOSPITAL SERVICES PROGRAM	340100000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		1%	1%	1%	1%	1%	0.77%	0.50%			0.63%	0.37%	
Output Indicators													
1. Doctor to hospital bed ratio		1:15	1:15	1:15	1:15	1:15	1:10	1:9			1:9	6	The low inpatient bed-to-resident physician ratio at any given time was primarily attributable to the high number of doctors on duty each day. This allowed sufficient time for each physician to deliver more comprehensive patient care.
2. Bed occupancy rate		85% (22,950/27,000)	85% (23,205/27,300)	85% (23,460/27,600)	85% (23,460/27,600)	85% (93,075/109,500)	92.47% (24,966/27,000)	95.43% (26,053/27,300)			93.96% (51,019/54,300)	8.96%	The following factors contributed to the high inpatient service days and high bed occupancy rate: (1) increase in inpatient admissions driven by the top leading causes of hospitalization led to high inpatient service days and bed occupancy rate; (2) presence of Cancer Center and the Malasakit Center; (3) establishment of the Triaging System in the Emergency Room; and (4) opening of New Specialty Training Programs (Adult Neurology and Urology Training Programs) and related services.
3. Average inpatient waiting time for elective		4 days	4 days	4 days	4 days	4 days	3.30 days	3.30 days			3.30 days	0.7	Short waiting time is maintained because of proper scheduling of elective procedures in the operating room/delivery room.
surgeries													

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