

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED [Version No. 1]**

- Supplemental APP No. 1-15

- Revised APP No. 1-3

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
WVSU - MAIN CAMPUS														
General Requirements														
GENERAL APPROPRIATIONS ACT (GAA) - CURRENT														
Lease of Real Property and Venue with Food and Accommodation	Various Offices/ Units	The project involves the lease of event venues with the provision of food and accommodation services to support university activities. It covers the use of appropriate facilities for meetings, conferences, trainings, workshops, and similar functions, including necessary meals and lodging for authorized participants (Goods).	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	N/A	03/2026	GAA 2026 – Current	4,056,000.00	-	-	4,056,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Supplies and Materials	Various Offices/ Units	Procurement of common office supplies and materials necessary for daily administrative and academic operations (Goods).	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 – Current	3,117,809.01	-	-	3,117,809.01	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Ensure availability of supplies at start of FY 2026; open to MSME participation.
Procurement of Accountable Forms	GASS/ Cashier's Office	This project covers the procurement, printing, and/or supply of accountable forms required for official government transactions and record-keeping. It includes forms that are pre-numbered and controlled (Goods).	Negotiated Procurement - Agency-to-Agency	Yes	SCRB	N/A	01/2026	GAA 2026 – Current	260,000.00	-	-	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	EPA conducted to ensure availability of accountable forms at start of FY 2026 to be used by the Cashier's Office; procured through National Printing Office (NPO).
Procurement of Animal/Zoological Supplies	URDC	This project involves the procurement of animal and zoological supplies necessary for the care, maintenance, health, and welfare of animals under government supervision. It includes feeds (Goods).	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 – Current	778,000.00	-	-	778,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental, and Laboratory Supplies	Various Units/ Offices	This project involves the procurement of medical, dental, and laboratory supplies necessary to support the University health services, diagnostic activities, and related operations. It includes medicines, consumables, reagents, instruments, and other essential materials required for students care and preventive services (Goods).	Small Value Procurement	No	LCRB	11/2025	01/2026	GAA 2026 – Current	324,000.00	-	-	324,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Fuel, Oils and Lubricants	Various Units/ Offices	This project involves the procurement of fuel, oils, and lubricants necessary for the operation, maintenance, and efficient performance of government-owned vehicles, equipment, and machinery. It includes gasoline, diesel, engine oils, and other related petroleum products required to support official transportation and operational activities (Goods).	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	03/2026	GAA 2026 – Current	450,000.00	-	-	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials Expense	Various Offices/ Units	Procurement of common office supplies and materials necessary for daily administrative and academic operations (Goods).	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 – Current	6,282,000.00	-	-	6,282,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Other Supplies and Materials for day-to-day operations.
Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/ Units	This project involves the procurement of semi-expendable furniture and fixtures necessary for the effective functioning of classrooms, offices and facilities. It includes items such as study tables with chairs, office desks, chairs, cabinets, shelving units, tables, and other similar fixtures that are durable but subject to wear and replacement over time (Goods - MOOE).	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 – Current	3,775,000.00	-	-	3,775,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices/ Units	This project involves the procurement of semi-expendable machinery and equipment required for the operational needs of classrooms, offices and facilities. It includes items that are durable and functional but may require periodic replacement or maintenance due to wear and tear, such as small-scale machinery, specialized tools, and equipment used in administrative, technical, or support services (Goods).	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 – Current	1,387,000.00	-	-	1,387,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Internet Lease Line	Various Offices/ Units	Subscription and lease of internet connectivity services (General Services) (Goods).	Renewal	Yes	SCRB	N/A	01/2026	GAA 2026 – Current	3,056,000.00	-	-	3,056,000.00	Renewal of Regular and Recurring Services	Continuous ICT connectivity requirement.

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Procurement of Legal Services	Office of the President	Engagement of legal services to provide professional legal advice, representation, and support. It includes services such as legal consultation, drafting and review of contracts and issuances, legal research, and representation in administrative, civil, criminal, or other legal proceedings, as may be required (Goods/ Services).	Negotiated Procurement - Highly Technical Consultants	Yes	HRRB	N/A	01/2025	GAA 2025 – Current	71,000.00	-	-	71,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Consultancy Services (for Various Projects)	CPPO/ Intra	This project involves the engagement of consultancy services to provide specialized technical, professional, and advisory support for various projects and programs. It includes services such as planning, feasibility studies, technical assessments, project management, capacity building, and other expert services as may be required (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of consultancy services to provide specialized technical, professional, and advisory support for various Infra projects, such as: Engineer, Architect and Master Plumber.
Procurement of Janitorial Services	Various Offices/ Units	This project involves the procurement of janitorial services for the cleaning and maintenance of classrooms, offices, facilities, and premises. It includes routine cleaning, waste disposal, floor care, restroom sanitation, and other related housekeeping tasks to ensure a clean, safe, and hygienic working environment (Goods).	Renewal	Yes	SCRB	N/A	01/2025	GAA 2025 – Current	3,800,000.00	-	-	3,800,000.00	Renewal of Regular and Recurring Services	EPA conducted to ensure cleanliness of the school premises.
Procurement of Security Services	Various Offices/ Units	This project involves the procurement of security services to safeguard the school premises, classrooms, offices, facilities, personnel, and assets. It includes the deployment of trained security personnel (Goods).	Renewal	Yes	SCRB	N/A	01/2025	GAA 2025 – Current	4,135,000.00	-	-	4,135,000.00	Renewal of Regular and Recurring Services	EPA conducted to ensure safety of the school premises, classrooms, offices, facilities, personnel, and assets.
Procurement of Other General Services (Per Activity)	Various Offices/ Units	This project involves the procurement of research assistant services to support programs, research projects, and activities (Goods).	Small Value Procurement	No	LCRB	10/2025	01/2025	GAA 2025 – Current	3,600,000.00	-	-	3,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Research Assistants to assist in various research studies conducted by the faculty. Per activity
Procurement of Other Professional Services (Per Activity)	Various Offices/ Units	This project involves the procurement of specialized professional services to support specific activities and programs. It covers a range of services that require professional expertise, such as technical consultations, training facilitation, advisory services, documentation and reporting, and other activity-based professional support (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	700,000.00	-	-	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of professional services to assist in various research studies and technical consultations. Per activity
Repairs and Maintenance of School Building (for Various Projects)	Various Offices/ Units	This project involves the repair, rehabilitation, and maintenance of school buildings to ensure safe, functional, and conducive learning environments. It includes structural repairs, roofing, painting, electrical and plumbing works, flooring, and other necessary building maintenance activities for various school facilities (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	1,057,000.00	-	-	1,057,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for minor repair and maintenance of the existing school buildings to ensure safety and protection.
Repairs and Maintenance of Furniture & Fixtures	Various Units/ Offices	Includes materials for fixing, refurbishing, reupholstering, and restoring desks, chairs, cabinets, tables, shelving units, and other similar items to extend their useful life and ensure functional usability (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	334,000.00	-	-	334,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and maintenance of various furniture and fixtures of the University
Repair/Maintenance-Machinery & Equipment	Various Units/ Offices	This project involves the repair, preventive maintenance of machinery and equipment used in government operations. It includes servicing, troubleshooting, parts replacement, calibration, and restoration of functional performance for various equipment such as office machines, laboratory instruments, and other technical devices (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	514,000.00	-	-	514,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of various machineries and equipment of the University
Repair/Maintenance-Transportation Equipment	Various Units/ Offices	This project involves the repair, preventive maintenance, and servicing of school government-owned transportation, including utility vehicles (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	443,000.00	-	-	443,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of School Vehicle of the University
Repairs and Maintenance - ICT Equipment and Software	Various Units/ Offices	This project involves the repair, maintenance, and technical support of Information and Communications Technology (ICT) equipment and software used in government operations. It includes troubleshooting, preventive maintenance, system updates, software installation, configuration, licensing, and repair of hardware such as computers, printers, servers, networking devices, and other ICT peripherals (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	40,000.00	-	-	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Includes troubleshooting, preventive maintenance, system updates, software installation, configuration, licensing, and repair of hardware such as computers, printers, servers, networking devices, and other ICT peripherals.
Printing and Publication (Per Activity)	Various Units/ Offices	This project involves the printing and publication of materials required for specific school activities, programs, and projects. It includes the production of brochures, manuals, forms, reports, posters, banners, and other informational or promotional materials as needed (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	300,000.00	-	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various supplies, materials and services for printing and publication. Per activity
Representation (Per Activity)	Various Units/ Offices	Includes costs for meals, refreshments, tokens and other allowable hospitality expenses incurred during meetings, workshops, conferences, consultations, and similar activities (Goods).	Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 – Current	1,948,000.00	-	-	1,948,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Meals, refreshments, tokens and other allowable hospitality expenses during meetings, workshops, conferences, consultations, and similar activities. Per activity

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Subscription	Various Units/ Offices	This project involves subscription to Learning Management System (LMS) - Brightspace and research related subscriptions (Turnitin and Scopus) (Goods).	Direct Contracting	Yes	SCRB	N/A	01/2026	GAA 2026 – Current	7,656,000.00	-	-	-	7,656,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	EPA conducted to ensure uninterrupted access to essential digital resources and services. Subscription to Learning Management System (LMS) - Brightspace - a digital platform used to deliver, manage, and monitor educational program used by the University in its hybrid system of learning and Turnitin - a research based subscription used to detect plagiarism and Scopus, a comprehensive abstract and citation database. The subscription will support research, teaching, and institutional benchmarking by providing access to a wide range of peer-reviewed literature, citation data, and analytical tools.
CAPITAL OUTLAY															
Procurement of Furniture and Fixtures	URDC	Includes items that are laboratory related (Supply and Delivery of Five (5) Units Custom-Made Laboratory Tables with Thirty (30) Units Stools and Four (4) Units Digital Locker with RFID – 1 Lot) (Goods).	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 – Current	1,700,000.00	-	-	-	1,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	EPA conducted to ensure timely project implementation and ensures uninterrupted learning. To provide students with immediate access to essential resources, tools and equipment.
Procurement of Technical and Scientific Equipment	URDC	Includes items that are laboratory related (Various Technical and Scientific Equipment for Chemistry, Biology and Physical Science Department) This items are as follows: Microscopes, Water Bath Shaker, Incubator, Freezer, Shaker, Fumehood, PCR Lab Kit, Centrifuge, Top Loading Balance, Telescope and other laboratory related equipment (Goods).	Competitive Bidding	Yes	LCRB	09/2025	01/2026	GAA 2026 – Current	34,430,000.00	-	-	-	34,430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	EPA conducted to ensure timely project implementation and ensures uninterrupted learning. To provide students with immediate access to essential resources, tools and equipment.
Rehabilitation of Ramon Magsaysay Hall (Academic Building), College of Physical Education Sports Culture and Recreation (PESCAR)	College of PESCAR/ CPPC/ Infra	School Building Rehabilitation - Rehabilitation of Ramon Magsaysay Hall (Academic Building), College of Physical Education Sports Culture and Recreation (PESCAR) (Infrastructure).	Competitive Bidding	No	LCRB	02/2026	03/2026	GAA 2026 – Current	15,000,000.00	-	-	-	15,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	GAA Insertion for School Building
GAA - CONTINUING APPROPRIATIONS - CO															
Procurement of Motor Vehicle (Multi-purpose Van)	Admin/ GSO	The procurement involves the acquisition of one (1) multi-purpose van intended to support official operations and service delivery requirements.	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Continuing Appropriations	910,000.00	-	-	-	910,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Continuing Appropriations from use of savings
Procurement of Motor Vehicle (2 Units Motorcycle)	Admin/ GSO	The procurement involves the acquisition of two (2) units of motorcycles intended to support official operations and field activities of the procuring entity especially for the distribution of RFQs/ POs and JOs.	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Continuing Appropriations	210,000.00	-	-	-	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Continuing Appropriations from use of savings
Procurement of Medical, Dental, and Laboratory Equipment	College of Dentistry	The procurement involves the acquisition of medical, dental, and laboratory equipment for the College of Dentistry to support instructional, clinical, and research activities.	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Continuing Appropriations	348,200.00	-	-	-	348,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Continuing Appropriations from use of savings
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											-	-	-		
None											-	-	-		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											-	-	-		
Procurement of Office Supplies and Materials at PS-DBM	Various Units and Colleges	Procurement of common office supplies and materials necessary for daily administrative and academic operations (Goods).	Negotiated Procurement – Agency-to-Agency	Yes	SCRB	N/A	01/2026	GAA 2026 – Current	1,518,190.99	-	-	-	1,518,190.99	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	EPA conducted to ensure availability of supplies at start of FY 2026 through PS-DBM.
INTERNALLY GENERATED INCOME															
General Requirements											-	-	-		
Lease of Real Property and Venue with Food and Accommodation	Various Units / Offices	The project involves the lease of appropriate event venues with the provision of food and accommodation services to support official university activities. It covers facilities for meetings, conferences, trainings, workshops, and similar functions, including meals and lodging for authorized participants (Goods/Services).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB	03/2026	03/2026	Internally Generated Income	7,629,500.00	-	-	-	7,629,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Supplies	Various Units and Colleges	The project involves the procurement and delivery of office supplies necessary for the day-to-day administrative, academic, and operational requirements of the University (Goods).	Competitive Bidding	No	LCRB	02/2026	03/2026	Internally Generated Income	3,888,000.00	-	-	-	3,888,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Accountable Forms	GASS / Cashier's Office	The project involves the printing and supply of accountable forms required for official financial, administrative, and regulatory transactions of the University (Goods).	Negotiated Procurement – Agency-to-Agency	No	SCRB	01/2026	01/2026	Internally Generated Income	129,000.00	-	-	-	129,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Animal/Zoological Supplies	URDC	The project involves the procurement of animal and zoological supplies to support research, instruction, and extension activities of the University (Goods).	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally Generated Income	146,000.00	-	-	-	146,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental, and Laboratory Supplies	Various Units / Offices	The project involves the procurement of medical, dental, and laboratory supplies to support health services, instruction, research, and laboratory operations of the University (Goods).	Competitive Bidding	No	LCRB	02/2026	03/2026	Internally Generated Income	1,462,000.00	-	-	-	1,462,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

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Procurement of Fuel, Oils, and Lubricants	Various Units / Offices	The project involves the procurement of fuel, oils, and lubricants required for the operation, maintenance, and mobility of University-owned vehicles and equipment (Goods).	Negotiated Procurement – Direct Retail Purchase	No	LCRB	03/2026	03/2026	Internally Generated Income	266,000.00	-	-	266,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Textbooks and Instructional Materials	Various Units / Offices	The project involves the acquisition of textbooks and instructional materials to support teaching, learning, and academic programs of the University (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	4,297,000.00	-	-	4,297,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials Expense	Various Offices / Units	The project involves the procurement of other supplies and materials necessary for various academic, administrative, research, and extension activities of the University (Goods).	Competitive Bidding	No	LCRB	02/2026	03/2026	Internally Generated Income	6,164,000.00	-	-	6,164,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment	Various Offices / Units	The project involves the procurement of semi-expendable office equipment required to support administrative and operational functions of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	807,000.00	-	-	807,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Units	The project involves the procurement of semi-expendable furniture and fixtures to support office, classroom, and facility requirements of the University (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	2,915,000.00	-	-	2,915,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Various Offices / Units	The project involves the procurement of semi-expendable ICT equipment to support information systems, digital learning, and administrative operations of the University (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	3,900,000.00	-	-	3,900,000.00	Renewal of Regular and Recurring Services	N/A
Procurement of Semi-Expendable Medical Equipment	Various Offices / Units	The project involves the procurement of semi-expendable medical equipment to support health services, instruction, and clinical training activities of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	594,000.00	-	-	594,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Communication Equipment	Various Offices / Units	The project involves the procurement of semi-expendable communication equipment to support official communication and coordination requirements of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	120,000.00	-	-	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Machinery and Equipment	Various Offices / Units	The project involves the procurement of semi-expendable machinery and equipment necessary for various operational and technical functions of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	500,000.00	-	-	500,000.00	Renewal of Regular and Recurring Services	N/A
Procurement of Semi-Expendable Other Machinery & Equipment	Various Offices / Units	The project involves the procurement of other semi-expendable machinery and equipment to support specialized operational requirements of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	366,000.00	-	-	366,000.00	Renewal of Regular and Recurring Services	N/A
Procurement of Internet Lease Line	Various Offices / Units	The project involves the provision of internet lease line services to ensure reliable and continuous connectivity for academic, administrative, and research operations of the University (Services).	Renewal	No	SCRB	08/2026	08/2026	Internally Generated Income	1,106,000.00	-	-	1,106,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication (Per Activity)	Various Units / Offices	The project involves the provision of printing and publication services to support information dissemination, academic activities, and official communications of the University (Services/ Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	5,435,500.00	-	-	5,435,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Representation (Per Activity)	Various Units / Offices	The project involves the provision of representation-related services and expenses necessary for official University functions and activities, in accordance with existing rules and regulations (Services/ Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,735,000.00	-	-	1,735,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Subscription	Various Units / Offices	The project involves the procurement and renewal of subscription services to support academic resources, information systems, and institutional operations of the University (Services/ Goods).	Direct Contracting	No	SCRB	08/2026	08/2026	Internally Generated Income	5,194,000.00	-	-	5,194,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Consultancy Services (Various Projects)	Infrastructure	The project involves the engagement of consultancy services for technical, professional, and advisory support for various University projects and initiatives (Services).	Small Value Procurement	No	HRRB	04/2026	04/2026	Internally Generated Income	1,000,000.00	-	-	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Janitorial Services	Various Offices / Units	The project involves the provision of janitorial services to ensure cleanliness, sanitation, and maintenance of University facilities (Services).	Renewal	No	SCRB	01/2026	01/2026	Internally Generated Income	20,000.00	-	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Security Services	Various Offices / Units	The project involves the provision of security services to ensure the safety and protection of University personnel, students, properties, and facilities (Services).	Renewal	No	SCRB	01/2026	01/2026	Internally Generated Income	20,000.00	-	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other General Services (Per Activity)	Various Offices / Units	The project involves the provision of other general services required to support various University activities and operations (Services).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,327,000.00	-	-	1,327,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services (Per Activity)	Various Offices / Units	The project involves the engagement of other professional services to support specialized academic, technical, and administrative requirements of the University (Services/ Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,931,000.00	-	-	1,931,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of School Building	Various Offices / Units	The project involves the repair and maintenance of school buildings to ensure safety, functionality, and compliance with building standards (Infrastructure).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	1,550,000.00	-	-	1,550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of Office Equipment	Various Units / Offices	The project involves the repair and maintenance of office equipment to ensure continued functionality and operational efficiency (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	203,000.00	-	-	203,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of Furniture and Fixtures	Various Units / Offices	The project involves the repair and maintenance of furniture and fixtures to ensure usability and prolong service life (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	137,000.00	-	-	137,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Repairs and Maintenance of ICT Equipment	Various Units / Offices	The project involves the repair and maintenance of ICT equipment to support continuous and reliable information and communication services (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	94,000.00	-	-	94,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of Communication Equipment	Various Units / Offices	The project involves the repair and maintenance of communication equipment to ensure effective and uninterrupted official communications (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	5,000.00	-	-	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – Other Machinery & Equipment	Various Units / Offices	The project involves the repair and maintenance of other machinery and equipment necessary for University operations (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	2,130,000.00	-	-	2,130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance of Motor Vehicle	General Services Office	The project involves the repair and maintenance of University-owned motor vehicles to ensure roadworthiness and operational efficiency (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	529,000.00	-	-	529,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Insurance	Office of Student Affairs	The project involves the procurement of insurance coverage to protect University assets, properties, and authorized beneficiaries against identified risks (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	160,000.00	-	-	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
CAPITAL OUTLAY														
School Building (Capital Outlay)	Various Units / Offices / CPPO / Intra	The project involves the construction of a school building to support the expansion and improvement of University facilities and services (Infrastructure).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income	5,794,000.00	-	-	5,794,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Structure (Capital Outlay)	Various Units / Offices / CPPO / Intra	The project involves the construction of other structures to support various academic, administrative, and support functions of the University (Infrastructure).	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income	22,019,000.00	-	-	22,019,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Procurement of Office Equipment (Capital Outlay)	Various Units / Offices	The project involves the acquisition of capitalized office equipment to support long-term administrative and operational requirements of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	659,000.00	-	-	659,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures (Capital Outlay)	Various Units / Offices	The project involves the acquisition of capitalized furniture and fixtures to support classrooms, offices, and facilities of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	150,000.00	-	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment (Capital Outlay)	Various Units / Offices	The project involves the acquisition of capitalized ICT equipment to support digital infrastructure, information systems, and academic technologies of the University (Goods).	Competitive Bidding	No	LCRB	06/2026	06/2026	Internally Generated Income	6,692,000.00	-	-	6,692,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Books (Capital Outlay)	Various Units / Offices	The project involves the acquisition of capitalized books and reference materials to support library resources and academic programs of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	750,000.00	-	-	750,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical Equipment (Capital Outlay)	Various Units / Offices	The project involves the acquisition of capitalized medical equipment to support instructional, clinical, and health service requirements of the University (Goods).	Competitive Bidding	No	LCRB	06/2026	06/2026	Internally Generated Income	1,680,000.00	-	-	1,680,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
CUSTODIAL FUND														
General Requirements										-	-			
Representation	WESVAARRDEC	The project involves representation-related expenses necessary to support official meetings, activities, and coordination of WESVAARRDEC, in accordance with existing government rules and regulations (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	300,000.00	-	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Procurement of Other Professional Services	WESVAARRDEC	Engagement of professional and technical services to support WESVAARRDEC programs (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	160,000.00	-	-	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Procurement of Office Supplies	WESVAARRDEC	Procurement of office supplies necessary for administrative operations (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	90,000.00	-	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Printing and Publication Expenses	WESVAARRDEC	Printing and publication of reports, IEC materials, and official documents (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	75,000.00	-	-	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Other Maintenance and Operating Expenses	WESVAARRDEC	Other allowable MOOE necessary to support WESVAARRDEC implementation (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	41,448.00	-	-	41,448.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Subscription Expenses	WESVAARRDEC	Subscription to journals, memberships, and databases to support operations (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	10,000.00	-	-	10,000.00	Renewal of Regular and Recurring Services	WESVAARRDEC Membership Fund
Postage and Courier Expenses	WESVAARRDEC	Postage and courier services for official communications (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	20,000.00	-	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Repairs and Maintenance – Office Equipment	WESVAARRDEC	Repair and maintenance of office equipment to ensure operational efficiency (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Rent Expenses	WESVAARRDEC	Lease of facilities or venues necessary for official activities (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Custodial Fund	30,000.00	-	-	30,000.00	Lease of Real Property and Venue	WESVAARRDEC Membership Fund
Training Expenses	DOST-PCAARRD	Lease of venues and provision of meals for trainings and workshops (Goods).	Lease of Venue	No	N/A	04/2026	04/2026	Custodial Fund	30,000.00	-	-	30,000.00	Lease of Real Property and Venue	Sustaining AANR Development Project
Procurement of Telephone – Mobile	DOST-PCAARRD	Mobile telephone services to support project coordination (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	1,900.00	-	-	1,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Procurement of Office Supplies	DOST-PCAARRD	Procurement of office supplies for project implementation (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Procurement of Other Professional Services	DOST-PCAARRD	Engagement of professional services to support project activities (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	482,940.00	-	-	482,940.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Printing and Publication Expenses	DOST-PCAARRD	Printing and publication of project reports and IEC materials (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	70,000.00	-	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Representation	DOST-PCAARRD	Representation expenses to support official project meetings and activities (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	150,000.00	-	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Postage and Courier Expenses	DOST-PCAARRD	Courier and mailing services for project documentation (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	3,000.00	-	-	3,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Procurement of Telephone – Mobile	DOST-PCAARRD	Mobile communication services for project implementation (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	10,000.00	-	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Office Supplies	DOST-PCAARRD	Procurement of office supplies necessary for research activities (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	65,000.00	-	-	65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Procurement of Medical, Dental and Laboratory Supplies	DOST-PCAARRD	Procurement of laboratory and research consumables necessary for project implementation (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	430,000.00	-	-	430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Procurement of Semi-Expendable Machinery and Equipment	DOST-PCAARRD	Procurement of semi-expendable equipment to support laboratory and field research (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	97,000.00	-	-	97,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Training Expenses	DOST-PCAARRD	Conduct of trainings and capacity-building activities for project personnel (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	25,000.00	-	-	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Printing and Publication Expenses	DOST-PCAARRD	Printing and publication of research outputs and reports (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	15,900.00	-	-	15,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Representation	DOST-PCAARRD	Representation expenses for official meetings related to the project (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Procurement of Other Professional Services	DOST-PCAARRD	Engagement of professional services in support of specialized research activities (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	10,000.00	-	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Procurement of ICT Equipment	DOST-PCAARRD	Procurement of ICT equipment necessary for data processing and documentation (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Custodial Fund	80,000.00	-	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
Traveling – Local	PCHRD-ARHDGEN	Local travel expenses in support of project coordination and implementation (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	75,000.00	-	-	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Procurement of Other Professional Services	PCHRD-ARHDGEN	Engagement of professional services to support project activities (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	414,350.00	-	-	414,350.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Procurement of Other General Services	PCHRD-ARHDGEN	Procurement of general services necessary for project implementation (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	718,690.00	-	-	718,690.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Procurement of Medical, Dental and Laboratory Supplies	PCHRD-ARHDGEN	Procurement of laboratory and medical supplies necessary for project implementation (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	480,094.00	-	-	480,094.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Procurement of Semi-Expendable Machinery and Equipment	PCHRD-ARHDGEN	Procurement of semi-expendable equipment necessary for research activities (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	40,000.00	-	-	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Procurement of Other Supplies and Materials	PCHRD-ARHDGEN	Procurement of other supplies and materials necessary for project implementation (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	10,000.00	-	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Repairs and Maintenance – Furniture and Fixtures	PCHRD-ARHDGEN	Repair and maintenance of furniture and fixtures to support project operations (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
CAPITAL OUTLAY														
Procurement of ICT Equipment (Capital Outlay)	PCHRD-ARHDGEN	Procurement of ICT equipment necessary for project operations (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Custodial Fund	210,000.00	-	-	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PCHRD-ARHDGEN Project
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Traveling – Local	WESVAARRDEC	The project involves local travel expenses of authorized personnel in support of WESVAARRDEC activities (Goods).	Direct Acquisition	No	N/A	03/2026	03/2026	Custodial Fund	280,000.00	-	-	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	WESVAARRDEC Membership Fund
Traveling – Foreign	DOST-PCAARRD	Foreign travel expenses of authorized personnel in support of project activities (Goods).	Direct Acquisition	No	N/A	04/2026	04/2026	Custodial Fund	90,000.00	-	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Traveling – Local	DOST-PCAARRD	Local travel expenses necessary for project coordination and implementation (Goods).	Direct Acquisition	No	N/A	04/2026	04/2026	Custodial Fund	195,000.00	-	-	195,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sustaining AANR Development Project
Traveling – Local	DOST-PCAARRD	Local travel expenses in support of research fieldwork and coordination (Goods).	Direct Acquisition	No	N/A	04/2026	04/2026	Custodial Fund	120,000.00	-	-	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rainbow Sardines Project
SUPPLEMENTAL APP NO. 1 - CHED-INITIATED INSTITUTIONAL DEVELOPMENT AND INNOVATION GRANT- SKILLS LABORATORY														
General Requirements														
Procurement of Functioning X-Ray Machine	BSRT/ Janiway Campus	The procurement involves the acquisition of Functioning X-Ray Machine necessary to support the instructional resources, laboratory, and simulation-based and clinical training and imaging equipment of the Bachelor of Science in Radiologic Technology (BSRT) Program.	Competitive Bidding	No	LCRB	04/2026	04/2026	Trust Fund		6,500,000.00	-	6,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	This project is funded by CHED-IDIG for the development of the Bachelor of Science in Radiologic Technology (BSRT) program of WVSU-Janiway Campus
Procurement of Full Body X-Ray Phantom	BSRT/ Janiway Campus	The procurement involves the acquisition of a Full Body X-Ray Phantom necessary to support the instructional resources, laboratory, and simulation-based and clinical training and imaging equipment of the Bachelor of Science in Radiologic Technology (BSRT) Program.	Competitive Bidding	No	LCRB	04/2026	04/2026	Trust Fund		2,000,000.00	-	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	This project is funded by CHED-IDIG for the development of the Bachelor of Science in Radiologic Technology (BSRT) program of WVSU-Janiway Campus
Procurement of Radiologic Equipment, Fixtures and Other Accessory Tools	BSRT/ Janiway Campus	The procurement involves the acquisition of radiologic equipment, fixtures, and other accessory tools necessary to support the instructional resources, laboratory, and simulation-based and clinical training and imaging equipment of the Bachelor of Science in Radiologic Technology (BSRT) Program.	Competitive Bidding	No	LCRB	04/2026	04/2026	Trust Fund		20,500,000.00	-	20,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	This project is funded by CHED-IDIG for the development of the Bachelor of Science in Radiologic Technology (BSRT) program of WVSU-Janiway Campus
Procurement of IT Equipment	BSRT/ Janiway Campus	The procurement involves the acquisition of information technology (IT) equipment necessary to support the instructional resources, laboratory, and simulation-based and clinical training of the Bachelor of Science in Radiologic Technology (BSRT) Program.	Competitive Bidding	No	LCRB	04/2026	04/2026	Trust Fund		1,000,000.00	-	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	This project is funded by CHED-IDIG for the development of the Bachelor of Science in Radiologic Technology (BSRT) program of WVSU-Janiway Campus
SUPPLEMENTAL APP NO. 2														
General Requirements														
Lease of Real Property and Venue with Food and Accommodation	Various Units / Offices	The project involves the lease of appropriate event venues with the provision of food and accommodation services to support official university activities. It covers facilities for meetings, conferences, trainings, workshops, and similar functions, including meals and lodging for authorized participants (Goods/Services).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB/ Quotation	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		3,900,560.37	-	3,900,560.37	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Office Supplies	Various Units and Offices	The project involves the procurement and delivery of office supplies necessary for the day-to-day administrative, academic, and operational requirements of the University (Goods).	Competitive Bidding	No	LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		614,263.50	-	614,263.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental, and Laboratory Supplies	Various Units / Offices	The project involves the procurement of medical, dental, and laboratory supplies to support health services, instruction, research, and laboratory operations of the University (Goods).	Small Value Procurement	No	LCRB/ Quotation	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		461,800.00	-	461,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Textbooks and Instructional Materials	Various Units / Offices	The project involves the acquisition of textbooks and instructional materials to support teaching, learning, and academic programs of the University (Goods).	Small Value Procurement	No	LCRB/ Quotation	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		21,600.00	-	21,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials Expense	Various Offices / Units	The project involves the procurement of other supplies and materials necessary for various academic, administrative, research, and extension activities of the University (Goods).	Competitive Bidding	No	LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		1,237,702.00	-	1,237,702.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Binding of Various Materials for Daily Operations and Activities of the University	Various Offices / Units	Printing and binding of yearbooks, student handbooks, and other official University publications (Goods).	Small Value Procurement	No	LCRB/ Quotation	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		780,604.00	-	780,604.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Representation (Per Activity)	Various Units / Offices	The project involves the provision of representation-related services and expenses necessary for official University functions and activities, in accordance with existing rules and regulations (Services/ Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		565,000.00	-	565,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Subscription	Various Units / Offices	The project involves the procurement and renewal of subscription services to support academic resources, information systems, and institutional operations of the University (Services/ Goods).	Direct Contracting	No	SCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		1,700,000.00	-	1,700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Consultancy Services (Various Projects)	Infrastructure	The project involves the engagement of consultancy services for technical, professional, and advisory support for various University projects and initiatives (Services).	Small Value Procurement	No	HRRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		1,000,000.00	-	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other General Services (Per Activity)	Various Offices / Units	The project involves the provision of other general services required to support various University activities and operations (Services).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		5,474,320.85	-	5,474,320.85	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services (Per Activity)	Various Offices / Units	The project involves the engagement of other professional services to support specialized academic, technical, and administrative requirements of the University (Services/ Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		3,587,879.17	-	3,587,879.17	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of School Building	Various Offices / Units	The project involves the repair and maintenance of school buildings to ensure safety, functionality, and compliance with building standards (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of Office Equipment	Various Units / Offices	The project involves the repair and maintenance of office equipment to ensure continued functionality and operational efficiency (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		24,150.00	-	24,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of Furniture and Fixtures	Various Units / Offices	The project involves the repair and maintenance of furniture and fixtures to ensure usability and prolong service life (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		400,000.00	-	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance of ICT Equipment and Software	Various Units / Offices	The project involves the repair and maintenance of ICT equipment to support continuous and reliable information and communication services (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		2,000,000.00	-	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance – Machinery & Equipment	Various Units / Offices	The project involves the repair and maintenance of other machinery and equipment necessary for University operations (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		6,000,000.00	-	6,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Units	The project involves the procurement of semi-expendable furniture and fixtures to support office, classroom, and facility requirements of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		2,376,780.00	-	2,376,780.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment	Various Offices / Units	The project involves the procurement of semi-expendable ICT Equipment to support office, classroom, and facility requirements of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		2,441,140.00	-	2,441,140.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Medical Equipment	College of Dentistry	The project involves the procurement of semi-expendable medical equipment to support the College of Dentistry. (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		76,900.00	-	76,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Machinery and Equipment	Various Offices / Units	The project involves the procurement of semi-expendable machinery and equipment to support office, classroom, and facility requirements of the University (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		275,000.00	-	275,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Maintenance and Operating Expenses (per activity)	Various Offices / Units	The project involves acquisition of necessary goods and services to support the routine operations of a specific activity, project, or program of the University. (Goods)	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		5,339,607.67	-	5,339,607.67	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
School Building (Capital Outlay)	Infrastructure/ CPPO/ Office of the President, ULRC and COM	The project involves the construction of a school building to support the expansion and improvement of University facilities and services - Infrastructure Project (Civil Works).	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		50,749,021.00	-	50,749,021.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment (Capital Outlay)	Computer Lab., Admin, COM, URDC & VPREI	The project involves the acquisition of office equipment to support long-term administrative and operational requirements of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		1,207,180.00	-	1,207,180.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures (Capital Outlay)	COM & URDC	The project involves the acquisition of furniture and fixtures to support classrooms, offices, and facilities of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		2,122,500.00	-	2,122,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of ICT Equipment (Capital Outlay)	Central Lab, Computer Lab., Office of the President, VPRESI, Student Services, USA, ULRC & URDC	The project involves the acquisition of ICT equipment to support digital infrastructure, information systems, and academic technologies of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		22,088,450.00	-	22,088,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Communication Equipment (Capital Outlay)	Admin, OP & COM	This project involves the procurement of various communication equipment to support and enhance communication systems of various units and offices. (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		5,375,000.00	-	5,375,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental and Laboratory Equipment (Capital Outlay)	Central Lab, Health Services, USA, COD Lab, COM & CON	The project involves the acquisition of medical equipment to support instructional, clinical, and health service requirements of the University (Goods).	Competitive Bidding	No	LCRB	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		4,943,156.00	-	4,943,156.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
School Building	URGP	The project involves the construction of a school building to support the expansion and improvement of URGF - Infrastructure Project [Civil Works]	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		7,624,640.62	-	7,624,640.62	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Equipment	UPHB	The project involves the acquisition of office equipment to support long-term administrative and operational requirements of the URGF (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Machinery and Equipment	UPHB	The project involves the acquisition of other machinery and equipment to support long-term administrative and operational requirements of the URGF (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		600,000.00	-	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 3														
General Requirements														
Procurement of Other Subscription	Management Information System (MIS) Office	The project involves the renewal of subscriptions for web hosting, domain name system (DNS), and secure socket layer (SSL) services to ensure the continuous operation, security, and accessibility of the University's official websites and online systems (Goods).	Direct Contracting	No	SCRB	03/2026	03/2026	GAA 2026 – Current		84,000.00	-	84,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Traveling Expenses Local & Traveling Expenses to Subscriptions Expenses. (Realignment No. 2026-01-0001)
Procurement of Other Machinery and Equipment	UCA/CPPO	The project involves the procurement of piano in support of priority institutional requirements. The piano will primarily be used for the conduct of the National Culture and the Arts Festival (NCAF), ensuring professional-quality accompaniment and compliance with hosting standards. Beyond the Festival, it will serve as a long-term university asset for academic ceremonies, cultural presentations, music instruction, and other university wide events (Goods).	Small Value Procurement	No	SCRB	03/2026	03/2026	Internally Generated Income		445,000.00	-	445,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures (Covered Shed, Gate & Pathwalks) to Other Machinery and Equipment (Piano). (Realignment No. 2026-03-0001)
Procurement of Internet Lease Line	DOST - CICT	The project involves the procurement and/or renewal of a dedicated internet leased line service to support high-performance computing operations, cloud-based analytics, AI simulations, and research data transmission for Project ATLAS: Advanced Technology Laboratory for AI, Analytics, and Simulations (Goods).	Renewal	No	SCRB	03/2026	03/2026	Trust Fund		100,000.00	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of ICT Equipment (Capital Outlay)	DOST - CICT	The project involves the acquisition of ICT equipment classified as Capital Outlay, including servers, workstations, networking equipment, and related hardware, to establish Regional High Performance Computing Facilities as the SMARTeCH Center for AI, analytics, and simulation research under Project ATLAS (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	Trust Fund		287,450.00	-	287,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 4														
General Requirements														
Lease of Real Property and Venue with Food and Accommodation	Various Units / Offices	The project involves the lease of appropriate event venues with the provision of food and accommodation services to support official university activities. It covers facilities for meetings, conferences, trainings, workshops, and similar functions, including meals and lodging for authorized participants (Goods/Services).	Negotiated Procurement – Lease of Real Property and Venue	No	LCRB/ Quotation	04/2026	04/2026	Internally Generated Income		198,383.00	-	198,383.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Internet Lease Line	Various Offices/ Units	Subscription and lease of internet connectivity services (General Services) (Goods).	Renewal	Yes	SCRB	N/A	01/2026	Internally Generated Income		17,400.00	-	17,400.00	Renewal of Regular and Recurring Services	Continuous ICT connectivity requirement.
Printing and Publication (Per Activity)	Various Units / Offices	The project involves the provision of printing and publication services to support information dissemination, academic activities, and official communications of the University (Services/ Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		600,538.00	-	600,538.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other General Services (Per Activity)	Various Offices / Units	The project involves the provision of other general services required to support various University activities and operations (Services).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income		178,000.00	-	178,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Professional Services (Per Activity)	Various Offices / Units	The project involves the engagement of other professional services to support specialized academic, technical, and administrative requirements of the University (Services/ Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income		340,762.00	-	340,762.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Maintenance and Operating Expenses (per activity)	Various Offices / Units	The project involves acquisition of necessary goods and services to support the routine operations of a specific activity, project, or program of the University. (Goods).	Small Value Procurement	No	LCRB/ Quotation	05/2026	05/2026	Internally Generated Income		1,600,982.00	-	1,600,982.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
School Building (Capital Outlay)	Infrastructure/ CPPO	The project involves the construction of a school building to support the expansion and improvement of University facilities and services - Infrastructure Project (Civil Works).	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income		36,061,127.00	-	36,061,127.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Furniture and Fixtures (Capital Outlay)	Various Offices / Units	The project involves the acquisition of furniture and fixtures to support classrooms, offices, and facilities of the University (Goods).	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income		1,883,409.00	-	1,883,409.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 5														
General Requirements														
Procurement of Semi-Expendable ICT Equipment	BOR	The project involves the procurement of semi-expendable ICT equipment(desktop computers) to replace outdated desktop units to ensure reliable ICT support for the office of the BOR (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income		120,000.00	-	120,000.00	Renewal of Regular and Recurring Services	To realign funds from Semi-Expendable ICT Equipment & Travel Expenses-Local to Semi-Expendable ICT Equipment (All-in-One Computer Desktop) (Realignment No. 2026-03-0004) - (MAF No. 164-01)
Procurement of Semi-Expendable ICT Equipment	ULAC	The project involves the procurement of semi-expendable ICT equipment(desktop computers) to replace outdated desktop units to ensure reliable ICT support for the office of ULAC (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income		60,000.00	-	60,000.00	Renewal of Regular and Recurring Services	To realign funds from Other MOOE to Semi-Expendable ICT Equipment (All-in-One Computer Desktop) (Realignment No. 2026-03-0007) - (MAF No. 164-01)
Procurement of Semi-Expendable ICT Equipment	Office of the President	The project involves the procurement of semi-expendable ICT equipment(desktop computers) to replace outdated desktop units to ensure reliable ICT support for the office of the President (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income		60,000.00	-	60,000.00	Renewal of Regular and Recurring Services	To realign funds from Training Expenses to Semi-Expendable ICT Equipment (All-in-One Computer Desktop) (Realignment No. 2026-03-0005) - (MAF No. 164-01)
REVISED APP NO. 1														
Procurement of Semi-Expendable Furniture and Fixtures	Quality Assurance (QA)	The project involves the procurement and installation of combo window blinds for offices and work areas to improve lighting control, privacy, and thermal comfort, and to protect office equipment and furnishings from excessive sunlight exposure (Goods).	Competitive Bidding	No	LCRB	03/2026	03/2026	GAA 2026 – Current		40,000.00	(40,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Training Expense to Semi-Expendable Furniture and Fixtures - Two-toned combo blinds (Realignment No. 2026-02-0003)
SUPPLEMENTAL APP NO. 6 - HIGHER EDUCATION DEVELOPMENT FUND (HEDF) COFFEE TABLE BOOK PROJECT														
General Requirements														
Representation	Office of the President	The project involves the provision of representation-related services and expenses-food and accommodation (Services/ Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		300,000.00	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing and Publication	Office of the President	The project involves printing and publication of outputs (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		850,000.00	-	850,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Supplies and Materials	Office of the President	The project involves the provision for supplies and materials (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		41,800.00	-	41,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Communication Related Supplies	Office of the President	The project involves the provision for communication related supplies (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		25,000.00	-	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other General Services	Office of the President	The project involves the provision for other general services (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		723,200.00	-	723,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Traveling – Local	Office of the President	The project involves local travel expenses of content creation and editorial, photography and shoots logistics and transportation and meetings (Goods).	Direct Acquisition	No	N/A	05/2026	05/2026	Trust Fund		500,000.00	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Advertisement to Social Media Ads/ PR	Office of the President	The project involves advertisement and promotional services (Goods).	Direct Acquisition	No	N/A	05/2026	05/2026	Trust Fund		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Maintenance and Operating Expenses	Office of the President	The project involves contingency (Other MOOE) - (Goods).	Direct Acquisition	No	N/A	05/2026	05/2026	Trust Fund		50,000.00	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
REVISED APP NO. 2														
Procurement of Other Professional Services (Per Activity)	College of PESCAR	The project involves the procurement of professional services for the engagement of part-time faculty to support instructional delivery and reduce teaching overloads of regular faculty in the College of PESCAR (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	General Appropriations Act		320,400.00	(320,400.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from To realign from Semi-Expendable Furniture Fixtures and books Expenses, Semi-Expendable Machinery and Equipment Expenses; Travelling Expenses-Local; Travelling Expenses-Foreign and Scholarship Expenses to Other Professional Services (Realignment No. 2026-03-0009)
Procurement of Other Professional Services	CICT	The project involves the procurement of professional services for the engagement of part-time lecturers to support instructional delivery and augment teaching requirements of the College of Information and Communications Technology (CICT) (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	General Appropriations Act		561,600.00	(561,600.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses, Office Supplies Expenses, & Other Supplies and Materials Expenses to Other Professional Services (Realignment No. 2026-02-0004)
Procurement of Other Supplies and Materials Expense	COE-Advanced Ed.	The project involves the procurement of medals and related award materials for the conduct of the COE Papuri Program 2026 of the College of Education Graduate School, in recognition of academic achievements and outstanding performance (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	General Appropriations Act		15,000.00	(15,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Trainings to Other Supplies and Materials Expense (Realignment No. 2026-03-0007)
Procurement of Medical, Dental, and Laboratory Supplies	College of Dentistry	The project involves the procurement of medical, dental, and laboratory supplies, including X-ray materials, to support dental radiographic services of the College of Dentistry under Higher Education Services (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		58,550.00	(58,550.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign fuds from Semi-Expendable Furniture and Fixtures Expenses to Procurement of Medical, Dental, and Laboratory Supplies (Realignment No. 2026-03-0008)
Procurement of Semi-Expendable ICT Equipment	NSTP/CWTS	The project involves the procurement of semi-expendable ICT equipment, such as computers, peripherals, and related devices, to support administrative operations and the effective implementation of NSTP-CWTS and LTS curricular programs (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		35,000.00	(35,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Traveling Expenses-Local & Other General Services to Procurement of Semi-Expendable ICT Equipment (Realignment No. 2026-03-0002)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Semi-Expendable ICT Equipment	ULAC	The project involves the procurement of semi-expendable ICT equipment (desktop computers) to replace outdated desktop units to ensure reliable ICT support for ULAC (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 – Current		49,000.00	(49,000.00)	-	Renewal of Regular and Recurring Services	To realign funds from Travelling Expenses & Training Expenses to Semi-Expendable-ICT (Desktop Computer) (Realignment No. 2026-03-006)
Procurement of Consultancy Services	CPPO	The project involves the engagement of consultancy services for electrical supervision of feeder line works from the Power House MOS and MMTS to the 2nd Floor MDP, in support of the increased carrying capacity of Roxas Hall and the construction of the New Academic Building II Phase V (Consultancy Services)	Small Value Procurement	No	HRRB	05/2026	05/2026	Internally Generated Income		157,000.00	(157,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Trainings Expenses & Other General Services to Consultancy Services (Realignment No. 2026-03-0003)
Procurement of Other Subscription	College of Medicine	The project involves the subscription and/or renewal of online medical databases to support evidence-based learning, clinical decision-making, and research activities of medical students, faculty, and clinicians in the College of Medicine (Goods).	Renewal	No	SCRB	05/2026	05/2026	Internally Generated Income		2,650,000.00	(2,650,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Trainings to Other Subscription (Realignment No. 2026-03-0006)
Procurement of ICT Supplies	NSTP/CWTS	The project involves the procurement of ICT supplies, such as consumables and minor accessories, to support day-to-day administrative operations and the effective implementation of NSTP-CWTS and LTS curricular programs (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		2,000.00	(2,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Traveling Expenses-Local to Procurement of ICT Supplies (Realignment No. 2026-03-0002)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Traveling – Foreign	College of Education	The project involves the provision of foreign travel expenses, including transportation, accommodation, and related costs, to support the official participation of personnel from the College of Education in international training, conferences, or academic engagements (Goods)	Direct Acquisition	No	N/A	05/2026	05/2026	General Appropriations Act		72,305.72	(72,305.72)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Trainings to Traveling - Foreign (Realignment No. 2026-03-0008)
Traveling – Foreign	CICT	The project involves the provision of foreign travel expenses, including transportation, accommodation, and related costs, to support the official participation of personnel from CICT in international trainings, conferences, or ICT-related academic engagements (Goods)	Direct Acquisition	No	N/A	05/2026	05/2026	General Appropriations Act		70,000.00	(70,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Trainings to Traveling - Foreign (Realignment No. 2026-03-0005)
SUPPLEMENTAL APP NO. 9														
General Requirements														
Procurement of ICT Equipment (Capital Outlay)	University/Health Services	The project involves the procurement of desktop computer units to support the PhilHealth Konsulta Provider Accreditation requirements of the University Health Services and enhance the delivery of healthcare and administrative services (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		60,000.00	-	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses to ICT Equipment (Realignment No. 2026-03-0008) - (MAF No. 164-02)
Procurement of IT Equipment & Software (Capital Outlay)	Finance Division	The project involves the procurement of IT equipment and software to support the digitization of financial documents and records of the Finance Division for efficient document scanning, minimization of storage space, and easier retrieval of vouchers and supporting documents (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		100,000.00	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Professional Fee to ICT Equipment & Software (Realignment No. 2026-164-05-0011) - (MAF No. 164-03)
Procurement of ICT Equipment (Capital Outlay)	Security Services	The project involves the procurement of ICT equipment, including desktop computers, to support the operational requirements and enhance the administrative and security-related functions of the Security Services Office (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		55,000.00	-	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable ICT Equipment & Training Expenses to Semi-Expendable ICT Equipment (Desktop Computers) - (MAF No. 164-04)
Procurement of ICT Equipment (Capital Outlay)	OSA	The project involves the procurement of ICT equipment, including desktop computers, to support the operational requirements and improve the delivery of student services and administrative functions of the Office of Student Affairs (OSA) (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		179,700.00	-	179,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable ICT Equipment & Representation Expenses to Semi-Expendable ICT Equipment (Desktop Computers) - (MAF No. 164-04)
Repairs & Maintenance (Office Equipment)	Records Office	The project involves the procurement of repair and maintenance services for office equipment, particularly the internal air-conditioning unit, to ensure the efficient operation and proper records preservation functions of the Records Office (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Professional Services to Repairs and Maintenance (Office Equipment) (Realignment No. 2026-164-05-0013)
SUPPLEMENTAL APP NO. 10 - Capacity Building Program in Science and Mathematics Education														
General Requirements														
Other Maintenance and Operating Expenses	DOST ASTHRDP-SEI	The project involves the procurement of goods and other necessary expenses to support the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		29,012.00	-	29,012.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Procurement of Supplies and Materials	DOST ASTHRDP-SEI	The project involves the procurement of supplies and materials necessary for the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		119,302.00	-	119,302.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Printing and Publication (Per Activity)	DOST ASTHRDP-SEI	The project involves the procurement of printing and publication services for the production of instructional, training, and advocacy materials needed for the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		8,100.00	-	8,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Procurement of Training and Scholarship Expenses	DOST ASTHRDP-SEI	The project involves the procurement of training and scholarship-related expenses necessary for the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		200.00	-	200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Repair and Maintenance Expense for Machineries and Equipment	DOST ASTHRDP-SEI	The project involves the procurement of repair and maintenance services for machineries and equipment necessary to support the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		60,750.00	-	60,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Rent Expenses	DOST ASTHRDP-SEI	The project involves the procurement of rental services and related expenses necessary for the implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		6,240.00	-	6,240.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Communication Expense	DOST ASTHRDP-SEI	The project involves the procurement of communication-related goods and services necessary for coordination, information dissemination, and implementation of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		90,000.00	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Representation Expenses	DOST ASTHRDP-SEI	The project involves the procurement of meals, snacks, and other representation-related expenses necessary for meetings, trainings, and activities under the "Capacity Building Program in Science and Mathematics Education" of the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		360,000.00	-	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Procurement of Other Professional Services (Legal)	DOST ASTHRDP-SEI	The project involves the procurement of legal professional services necessary to support the implementation and administrative requirements of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		75,000.00	-	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Transportation and Delivery Expense to pick up Common Use Supplies from PS DBM	DOST ASTHRDP-SEI	The project involves the procurement of transportation and delivery services for the hauling and retrieval of common-use supplies and materials from PS-DBM in support of the "Capacity Building Program in Science and Mathematics Education" under the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		70,000.00	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Procurement of IT Equipment & Software (Capital Outlay)	DOST ASTHRDP-SEI	The project involves the procurement of IT equipment and software necessary to support instruction, training activities, data management, and program implementation under the "Capacity Building Program in Science and Mathematics Education" of the DOST ASTHRDP-SEI program (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Trust Fund		140,000.00	-	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Traveling – Local	DOST ASTHRDP-SEI	The project involves the procurement of local travel-related expenses necessary for the conduct, coordination, monitoring, and implementation of activities under the "Capacity Building Program in Science and Mathematics Education" of the DOST ASTHRDP-SEI program (Goods).	Direct Acquisition	No	LCRB	05/2026	05/2026	Trust Fund		250,000.00	-	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the project, "Capacity Building Program in Science and Mathematics Education"
SUPPLEMENTAL APP NO. 11														
General Requirements														
Procurement of Semi-Expendable ICT Equipment	HRMO	The project involves the procurement of semi-expendable ICT equipment, particularly biometric machines, for replacement and additional installation to enhance attendance monitoring and strengthen personnel management operations of the Human Resource Management Office (HRMO) (Goods).	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income		700,000.00	-	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	RAUC (Admin Cost from URGF for 2025)
SUPPLEMENTAL APP NO. 13 - KSI Iloilo														
General Requirements														
Procurement of Other Supplies and Materials	CAS - KSI Iloilo	The project involves the procurement of supplies and materials necessary for the conduct of the KSI Iloilo Chuseok 2026 cultural event, supporting program implementation and participant engagement activities. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of KSI Iloilo Chuseok 2026

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Representation Expenses	CAS - KSI Iloilo	The project involves the procurement of catering, meals, snacks, and related representation requirements necessary for the conduct of KSI Iloilo Chuseok 2026 cultural activities and participant engagement programs. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		30,000.00	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of KSI Iloilo Chuseok 2026.
Procurement of Other Supplies and Materials	CAS - KSI Iloilo	The project involves the procurement of supplies and materials necessary for the conduct of KSI Iloilo Hangeul Day 2026, supporting cultural, educational, and promotional activities. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		6,000.00	-	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of KSI Iloilo Hangeul Day 2026.
Representation Expenses	CAS - KSI Iloilo	The project involves the procurement of catering, meals, snacks, and related representation requirements necessary for the conduct of KSI Iloilo Hangeul Day 2026 activities. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of KSI Iloilo Hangeul Day 2026.
Procurement of IT Equipment & Software (Various Supplies - Prize)	CAS - KSI Iloilo	The project involves the procurement of prizes and awards for winners and participants of the KSI Iloilo 2026 Speech Contest to encourage participation and recognize outstanding performance. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		3,000.00	-	3,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized as prizes for the KSI Iloilo 2026 Speech Contest.
Procurement of IT Equipment & Software (Promotional Material)	CAS - KSI Iloilo	The project involves the procurement of promotional materials to support information dissemination, visibility, and participant engagement for KSI Iloilo programs and activities. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		26,000.00	-	26,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for promotional and marketing activities of KSI Iloilo.
Procurement of IT Equipment & Software (all in one Desktop Computer)	CAS - KSI Iloilo	The project involves the procurement of an all-in-one desktop computer to support administrative, instructional, and program management requirements of KSI Iloilo. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		120,000.00	-	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for administrative and program operations of KSI Iloilo.
Procurement of Semi-Expendable Furniture, Fixtures & Book Expenses	CAS - KSI Iloilo	The project involves the procurement and installation of a signboard to improve the visibility, identification, and accessibility of the KSI Iloilo office. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		3,500.00	-	3,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the installation of the KSI Iloilo signboard.
Procurement of Office Supplies	CAS - KSI Iloilo	The project involves the procurement of office supplies necessary for the day-to-day administrative and operational requirements of KSI Iloilo. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		11,055.22	-	11,055.22	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the office operations of KSI Iloilo.
Training Expenses (Various Supplies)	CAS - KSI Iloilo	The project involves the procurement of training-related supplies and materials necessary for the conduct of the KSI Iloilo First Semester Closing Ceremony and Speech Contest. (Goods)	Lease of Real Property and Venue	No	LCRB	06/2026	06/2026	Trust Fund		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of the KSI Iloilo First Semester Closing Ceremony and Speech Contest.
Representation Expenses	CAS - KSI Iloilo	The project involves the procurement of catering, meals, snacks, and related representation requirements necessary for the conduct of the KSI Iloilo First Semester Closing Ceremony and Speech Contest. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Trust Fund		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be utilized for the conduct of the KSI Iloilo First Semester Closing Ceremony and Speech Contest.
SUPPLEMENTAL APP NO. 14														
General Requirements														
Repairs and Maintenance of Office Equipment	College of Medicine	The project involves the procurement of repair and maintenance services, including the replacement of defective parts, to ensure the continuous and efficient operation of office and information technology equipment of the College of Medicine. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		71,774.22	-	71,774.22	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training Expenses to Repair and Maintenance of IT Equipment (Realignment No. : 2026-164-05-0018)
Repairs & Maintenance (Office Equipment)	College of Education	The project involves the procurement of repair and maintenance services for air-conditioning units to ensure their efficient, reliable, and continuous operation. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Repairs & Maintenance (Office Equipment) (Realignment No. : 2026-164-05-0016)
Procurement of IT Infrastructure Phase II	College of Medicine	The project involves the procurement of information technology infrastructure, equipment, and related components under Phase II of the College of Medicine's IT Infrastructure Upgrading Program. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		850,785.52	-	850,785.52	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from MOOE Furniture and Fixture to IT Infrastructure Phase II (Realignment No. 2026-164-0012)
Procurement of Semi-Expendable ICT Equipment	IAS	The project involves the procurement of semi-expendable ICT equipment to support mobility, fieldwork, work-from-home arrangements, and audit-related operations of the Internal Audit Service. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	General Appropriations Act		15,000.00	-	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Machinery and Equipment Expenses to Procurement of Semi-Expendable ICT Equipment to better support mobility, including work-from-home, fieldwork and alternative work arrangements, while still providing equipment for office use (Realignment No. : 2026-06-0012)
REVISED APP NO. 3														
Training Expenses (Goods)	IAS	The project involves the procurement of training-related goods and venue requirements to support capability-building activities and professional development programs of the Internal Audit Service. (Goods)	Lease of Real Property and Venue	No	LCRB	06/2026	06/2026	General Appropriations Act		5,062.34	(5,062.34)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Machinery and Equipment Expenses to Training Expenses to better support mobility, including work-from-home, fieldwork and alternative work arrangements, while still providing equipment for office use (Realignment No. : 2026-06-0012)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Semi-Expendable Furniture and Fixtures	IAS	The project involves the procurement of semi-expendable furniture and fixtures to improve workplace functionality and support the operational requirements of the Internal Audit Service. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	General Appropriations Act		52,000.00	(52,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Semi-Expendable Machinery and Equipment Expenses to Procurement of Semi-Expendable Furniture and Fixtures to better support mobility, including work-from-home, fieldwork and alternative work arrangements, while still providing equipment for office use. (Realignment No.: 2026-06-0012)
Procurement of Other Professional Services	College of PESCAR	The project involves the procurement of professional services for the engagement of part-time faculty members to support instructional delivery and reduce teaching overloads of regular faculty in the College of PESCAR. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	General Appropriations Act		323,620.00	(323,620.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from To realign funds from Travelling Expenses - Local, Travelling Expenses - Foreign, Scholarship Expenses, Training Expenses, & Mobile to Other Professional Services to Other Professional Services as payment for part-time faculty to reduce number of regular faculty overload. (realignment No.: 2026-06-0013)
Procurement of Textbooks and Instructional Materials	ULRC	The project involves the procurement of textbooks and instructional materials to enhance the library collection and support the academic requirements of the College of Law, particularly in preparation for the Legal Education Board inspection. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		103,077.00	(103,077.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Repair and Maintenance - Furniture & Fixtures & Other Maintenance & Operating Expenses to Procurement of Textbooks and Instructional Materials (Realignment No.: 2026-164-05-0010)
Procurement of Semi-Expendable Office Equipment	URDC	The project involves the procurement of semi-expendable office equipment necessary for the operation and administrative functions of the WVSU Research Publication Unit. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		30,000.00	(30,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Office Supplies Expenses to Semi-Expendable Office Equipment for the operation of the WVSU Research Publication Unit (Realignment No.: 2026-164-05-0017)
Procurement of Semi-Expendable Communication Equipment (Hand-Held Radios)	Security Office	The project involves the procurement of hand-held radio communication equipment to enhance coordination, communication, and operational efficiency during security operations, campus monitoring, official activities, and emergency situations. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		75,000.00	(75,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Training to Semi-Expendable Communication Equipment (Hand-Held Radios). Purchase of these equipment is necessary to enhance communication, coordination, and operational efficiency of security guards and other responsible personnel, particularly during official activities, emergency situations, security operation, routine campus monitoring and ensure security and safety of the WVSU community. Training activities may be charged under the Admin. Division on a later date if funds are available. (Realignment No. 2026-164-05-00179)
Other General Services	Records Office (WVSU Main)	The project involves the procurement of general support services for the engagement of a Job Order personnel to serve as Assistant Document Controller and support records management operations of the University. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		60,000.00	(60,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Realignment of funds from Other MOOE to Other General Services for the wages/ salary of the Job Order personnel (Assistance Document Controller) (Realignment No. 2026-164-0009)
Other General Services	Admin Division (WVSU Main)	The project involves the procurement of specialized services for the restoration and preservation of the Hinilawod painting and the preventive maintenance and cleaning of air-conditioning units to maintain University facilities and assets. (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		192,000.00	(192,000.00)	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other MOOE to Other General Services for the Restoration and presentation of the painting; maintain aesthetics appearance, and minimize deterioration due to exposure to dust & moisture; and regular cleaning and PMS of airconditioning units is necessary to ensure efficient and continuous operation, reduce unexecuted breakdowns, and provide a clean and safe environment. (Realignment No.: 2026-164-05-0019)
Total Amount of Estimated Budget for EPA Projects:									71,188,000.00	0.00	-	71,188,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									1,518,190.99	0.00	-	1,518,190.99		
SUB-TOTAL (WVSU-MAIN CAMPUS)	Total Amount of Estimated Budget:								201,284,522.00	216,196,340.20	(4,871,615.06)	412,609,247.14		
WVSU - HIMAMAYLAN CITY CAMPUS														
General Requirements														
Supply and Delivery of Various Other Supplies and Materials for the day-to-day Operation of the University	General Services Office	Supply and Delivery of Various Other Supplies and Materials	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Supply and Delivery of Accountable Forms for the day-to-day Operation of the University	Finance Office	Supply and Delivery of Accountable Forms (Official Receipts and Cheques)	Negotiated Procurement - Agency-to-Agency	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	75,000.00	-	-	75,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Early Procurement Activities (EPA)	Printing Official Receipt and LandBANK Cheques
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for the day-to-day Operation of the University	1.Instruction 2. Administrative Office	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	914,000.00	-	-	914,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Early Procurement Activities (EPA)	Replacement for the Various Semi-Expendable Furniture and Fixtures and Additional Furniture for the Students and Faculty
Procurement of Internet Lease Line for the day-to-day Operation of the University	Instruction	Procurement of 200mbps Internet Lease Line	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	720,000.00	-	-	720,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Renewal of Regular and Recurring Services 3. Early Procurement Activities (EPA)	Upgrading existing 50mbps internet lease line

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Subscription Expenses for the IUIS System of the University	Instruction	Procurement of Subscription Expenses	Direct Contracting	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	240,000.00	-	-	240,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Renewal of Regular and Recurring Services 3. Early Procurement Activities (EPA)	Renewal of IUIS system for the continuous usage for Day to Day Operations of the University
Procurement of Legal Services of the University	Administrative Office	Procurement of Legal Services	Negotiated Procurement - Highly Technical Consultants	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	80,000.00	-	-	80,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Early Procurement Activities (EPA)	N/A
Procurement of Security Services for the day-to-day Operation of the University	Administrative Office	Procurement of Security Services Consisting Seven (7) Security Guards (Six (6) Male Security Guards and One (1) Female Security Guards)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	1,540,000.00	-	-	1,540,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Early Procurement Activities (EPA)	N/A
Procurement of Repairs and Maintenance of Furniture and Fixtures for the existing Furniture and Fixtures of the University	Instruction	Procurement of Repairs and Maintenance of Furniture and Fixtures	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Furniture and Fixtures
Procurement of Repair and Maintenance-Machinery and Equipment for the Machinery and Equipment of the University	General Services Office	Procurement of Repair and Maintenance-Machinery and Equipment	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Machinery & equipment
Procurement of Repairs and Maintenance-Transportation Equipment for the existing Transportation Equipment of the University	General Services Office	Procurement of Repairs and Maintenance-Transportation Equipment	Small Value Procurement	No	LCRB	04/2026	April-2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs of the Nissan Urvan 350 and Isuzu Sportivo to Ensure the Safe Travel of University Employees
Procurement of Repair and Maintenance-School Building for the existing School Building of the University	General Services Office	Procurement of Repairs and Maintenance-Transportation Equipment	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Minor Repairs for the Existing School Building to Ensure the Safety of University Students, Faculty, and Staff
Construction of Academic Building I (Phase 2)	Planning	Construction of Academic Building I (Phase 2)	Negotiated Procurement - Adjacent or Contiguous	No	N/A	09/2026	09/2026	GAA 2026 - Continuing Appropriation	7,289,110.14	-	-	7,289,110.14	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To be used in concrete paving at the New Academic Building I. Items not included in the contract but is deemed as necessary to the completion of the project and Deficit Construction Cost
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Supply and Delivery of Various Office Supplies for the day-to-day Operation of the University	1.Instruction Administrative Office	2. Supply and Delivery of Various Office Supplies	Negotiated Procurement - Agency-to-Agency	Yes	N/A	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities 3. Early Procurement Activities (EPA)	N/A
Supply and Delivery of Various Other Supplies and Materials for the day-to-day Operation of the University	Various Offices and Units	Supply and Delivery of Various Other Supplies and Materials	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	297,310.00	-	-	297,310.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement of Various Other Maintenance and Operating Expenses for the upcoming events in the University	Various Offices and Units	Procurement of Various Other Maintenance and Operating Expenses	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	298,763.65	-	-	298,763.65	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Events in the University (U-week, Founding Anniversary, Papuri and Graduation, University Hinamang)
Procurement of Various Printing and Publication Expenses for the day-to-day Operation of the University	Various Offices and Units	Procurement of Various Printing and Publication Expenses	Direct Contracting	No	N/A	04/2026	04/2026	Internally Generated Income	830,075.00	-	-	830,075.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Information and Communications Technology Equipment for the day-to-day Operation of the University	Various Offices and Units	Supply and Delivery of Various Semi-Expendable Information and Communications Technology Equipment	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	527,500.00	-	-	527,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Additional Various Semi-Expendable Information and Communications Technology Equipment for Dayto Day Operation Various Offices in the University
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for the day-to-day Operation of the University	Various Offices and Units	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	150,000.00	-	-	150,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Replacement for the Various Semi-Expendable Furniture and Fixtures and Additional Furniture for the Students and Faculty
Supply and Delivery of Various Semi-Expendable Office Equipment for the day-to-day Operation of the University	Planning	Supply and Delivery of Various Semi-Expendable Office Equipment	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	45,000.00	-	-	45,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Replacement for the Old Window Type Airconditioning Unit and Purchase of Binder Machine
Supply and Delivery of Various Semi-Expendable Other Machinery and Equipment for the day-to-day Operation of the University	Planning	Supply and Delivery of Various Semi-Expendable Other Machinery and Equipment	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	7,900.00	-	-	7,900.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Drugs and Medicines for the day-to-day Operation of the University	Clinic	Supply and Delivery of Various Drugs and Medicines	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	25,000.00	-	-	25,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Insurance Expenses for University Students	OSA	Procurement of Insurance Expenses	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	30,000.00	-	-	30,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Renewal of Insurance for the University Students
Supply and Delivery of Various Textbooks and Instructional Materials Expenses for the day-to-day Operation of the University	Various Offices and Units	Supply and Delivery of Various Textbooks and Instructional Materials Expenses	Direct Contracting	No	N/A	03/2026	03/2026	Internally Generated Income	202,100.00	-	-	202,100.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Renewal of Regular and Recurring Services	Additional Textbooks and Instructional Materials to Ensure University Library Compliance
Procurement of Fuel, Oil and Lubricant for the day-to-day Operation of the University	Various Offices and Units	Procurement of Fuel, Oil and Lubricant	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	N/A	01/2026	12/2026	Internally Generated Income	58,500.00	-	-	58,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Subscription Expenses for the day-to-day Operation of the University	Planning	Procurement of Subscription Expenses	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally Generated Income	310,000.00	-	-	310,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Renewal of Firewall Server for the Safety of Day-to-Day Transactions
Procurement of Repairs and Maintenance- Information and Communications Equipment for the existing Furniture and Fixtures of the University	SICT	Procurement of Repairs and Maintenance of Furniture and Fixtures	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	12,876.87	-	-	12,876.87	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Information and Communications Equipment
Procurement of Repair and Maintenance-Machinery and Equipment for the Machinery and Equipment of the University	Various Offices and Units	Procurement of Repair and Maintenance-Machinery and Equipment	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	59,500.00	-	-	59,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Machinery & equipment

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Repair and Rehabilitation of Buildings of the University	Planning	Repair and Rehabilitation of Buildings	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	500,000.00	-	-	500,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs and Rehabilitation for the Existing School Building to Ensure the Safety of University Students, Faculty, and Staff
Repair and Maintenance of Buildings of the University	Various Offices and Units	Repair and Maintenance of Buildings	Competitive Bidding	No	LCRB	12/2026	12/2026	Internally Generated Income	365,697.19	-	-	365,697.19	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs and Maintenance for the Existing School Building to Ensure the Safety of University Students, Faculty, and Staff
Construction/Repair of Classroom/Office	Planning	Construction/Repair of Classroom/Office	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	1,250,000.00	-	-	1,250,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Supply and Delivery of Various Office Supplies for Day to Day Operation of the University	Various Offices and Units	Supply and Delivery of Various Office Supplies	Direct Acquisition	No	No	01/2026	12/2026	Internally Generated Income	40,000.00	-	-	40,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Other Supplies and Materials for the day-to-day Operation of the University	Various Offices and Units	Supply and Delivery of Various Other Supplies and Materials	Direct Acquisition	No	No	01/2026	12/2026	Internally Generated Income	150,000.00	-	-	150,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various Other Maintenance and Operating Expenses for the upcoming events in the University	Various Offices and Units	Procurement of Various Other Maintenance and Operating Expenses	Direct Acquisition	No	No	01/2026	12/2026	Internally Generated Income	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Supply and Delivery of Various Office Supplies for Day to Day Operation of the University	1.Instruction Administrative Office 2.	Supply and Delivery of Various Office Supplies	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	01/2026	Internally Generated Income	465,620.00	-	-	465,620.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
SUPPLEMENTAL APP NO. 2														
General Requirements														
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for the Upgrading of Facilities and Equipment of the School of Hospitality Management – West View Hotel	School of Hospitality Management (SHM)	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		420,000.00	-	420,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Furniture and Fixtures for the Upgrading of Facilities and Equipment of the School of Hospitality Management – West View Hotel	School of Hospitality Management (SHM)	Supply and Delivery of Various Furniture and Fixtures	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		130,000.00	-	130,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various Printing and Publication Expenses for the day-to-day Operation of the University	KASANAG & Alumni Office	Procurement of Various Printing and Publication Expenses	Direct Contracting	No	N/A	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		179,990.84	-	179,990.84	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Textbooks and Instructional Materials for the Acquisition of Additional Books for the School Library	Library	Supply and Delivery of Various Textbooks and Instructional Materials	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		128,429.28	-	128,429.28	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Additional Textbooks and Instructional Materials to Ensure University Library Compliance
Supply and Delivery of Various Drugs and Medicines for the day-to-day Operation of the University	Clinic	Supply and Delivery of Various Drugs and Medicines	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		64,231.68	-	64,231.68	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Rehabilitation of School Buildings of the University	Administrative Office	Repair and Rehabilitation of School Buildings	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	08/2026	08/2026	Internally Generated Income (Unexpended Balances of 2025)		200,000.00	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs and Rehabilitation for the Existing School Building to Ensure the Safety of University Students, Faculty, and Staff
SUPPLEMENTAL APP NO. 4														
General Requirements														
Supply and Delivery of Various Other Supplies and Materials for the day-to-day Operation of the University	Administrative Office & Registrar	Supply and Delivery of Various Other Supplies and Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		70,600.00	-	70,600.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Information and Communications Technology Equipment for the day-to-day Operation of the University	Registrar & SICT	Supply and Delivery of Various Semi-Expendable Information and Communications Technology Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		152,200.00	-	152,200.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for the day-to-day Operation of the University	SICT	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		5,800.00	-	5,800.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Office Equipment for the day-to-day Operation of the University	SICT	Supply and Delivery of Various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		38,000.00	-	38,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Installation of Ventilation System at Kitchen laboratory WVSU-HCC	Planning Office	Installation of Ventilation System at Kitchen laboratory WVSU-HCC (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		482,617.60	-	482,617.60	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Rehabilitation of West View Homotel	Planning Office	Repair and Rehabilitation of West View Homotel (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		2,100,000.00	-	2,100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procure- ment Activity	End of Procure- ment Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Total Amount of Estimated Budget for EPA Projects:									3,669,000.00	0.00	-	3,669,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									565,620.00	0.00	-	565,620.00		
SUB-TOTAL (WVSU - HIMAMAYLAN CITY CAMPUS)	Total Amount of Estimated Budget:								16,983,952.85	3,971,869.40	-	20,955,822.25		
WVSU - CALINOG CAMPUS														
General Requirements														
Procurement of Security Services	Security Services	Procurement of security services to ensure the safety and protection of personnel, property, and facilities of the University (Goods)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	1,152,000.00	-	-	1,152,000.00	Early Procurement Activities	One year contract for four security guards
Procurement of Accountable Forms from National Printing Office	Cashier	Engagement of services of National Printing Office for the printing of Accountable Form 51-C (Official Receipts with RP seal) (Goods)	Negotiated Procurement - Agency-to-Agency	Yes	SCRB	11/2025	02/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	Early Procurement Activities	Not Applicable
Procurement of Toners	Administrative Division	Supply and delivery of toners for SHARP AR-7024 photocopier (Goods)	Direct Contracting	Yes	SCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	19,000.00	-	-	19,000.00	Early Procurement Activities	Photocopier stationed at the Procurement Office
Subscription of IUIS Server for daily operations of the University	Management Information System	Subscription of Integrated University Information System (IUIS) for daily operations of the University (Goods)	Direct Contracting	Yes	SCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	240,000.00	-	-	240,000.00	Early Procurement Activities	Cloud subscription for IUIS server
Procurement of Legal Services	Administrative Division	Engagement of the services of a qualified member of the Philippine Bar in active law practice to serve as Legal Counsel of WVSU (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	Yes	HRRB	11/2025	01/2026	GAA 2026 - Current Appropriation	80,000.00	-	-	80,000.00	Early Procurement Activities	Not Applicable
Procurement of Office Supplies	Accounting, Administrative Division, Administrator's Office, Budget, Cashier, Gender and Development, Guidance, Human Resource Management Office, Library, Management Information System, Academic Affairs, Physical Planning, Student Affairs, Public Affairs and Linkage, Planning, Procurement, Quality Assurance, Registrar, Disaster Risk Management, Supply, and Records	Supply and delivery of bond papers, ballpens, staplers, file boxes, alcohol, ink carts, and other office supplies for instruction and administrative use (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	642,000.00	-	-	642,000.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Animal/ Zoological Supplies	Resource Generation Program	Procurement of piglets, feeds, and other animal and zoological supplies necessary to support the implementation and sustainability of the University's income-generating project (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	206,000.00	-	-	206,000.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Agricultural and Marine Supplies	Resource Generation Program	Procurement of fertilizers, herbicides, and other agricultural and marine supplies necessary to support the implementation and sustainability of the University's income-generating project (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	258,000.00	-	-	258,000.00	Warehousing and Inventory Activities	Not Applicable
Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products for the Daily Operations of the University	Administrative Division	Direct retail purchase of fuel, oil and lubricants to support the operation and maintenance of University motor vehicles (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	240,000.00	-	-	240,000.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Textbooks and Instructional Materials	Library Services	Procurement of textbooks and instructional materials to support instruction and student reference needs in the library (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	160,000.00	-	-	160,000.00	Warehousing and Inventory Activities	Additional textbooks and instructional materials to ensure University Library compliance
Procurement of Other Supplies and Materials	Administrative Division, Gender and Development, Human Resource Management, Registrar	Procurement of other supplies and materials necessary to support the efficient and continuous operations of the University (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	233,300.00	-	-	233,300.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Semi-Expendable Furniture and Fixtures	Administrative Division and Academic Affairs	Supply and delivery of office tables, chairs, rostrum, steel rack, partitions, feedback box, sofa, window blinds, and other semi-expendable furniture and fixtures to enhance administrative functions, improve customer service, and promote a more conducive work environment for increased productivity (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	836,000.00	-	-	836,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of Other Professional Services	Administrative Division and Medical/Dental Clinic	Professional fees for external resource persons and facilitators providing technical and instructional services for staff development, training programs, and health related operations (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	Not Applicable	Not Applicable

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Other General Services	General Services, Management Information System, Physical Plant, Public Affairs and Linkage, Planning, Procurement, Supply	Procurement of various general services required for the effective implementation of University programs, activities, and operations (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	1,231,000.00	-	-	1,231,000.00	Not Applicable	Not Applicable
Repair and Maintenance of School Buildings	Administrative Division	Provision of labor and materials for the improvement and repair of existing facilities, buildings, and structures (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	360,000.00	-	-	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Includes academic and non-academic buildings
Repairs and Maintenance of Furniture and Fixtures	Administrative Division	Provision of labor and materials for the repair and improvement of various furniture and fixtures, including the installation of a modular glass partition with aluminum frame and sliding door for the Administrative and Procurement/BAC Secretariat Offices (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	103,000.00	-	-	103,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Repairs and Maintenance of Other Machinery and Equipment	Administrative Division	Provision of labor, parts, and materials for the repair, preventive maintenance, and servicing of various campus machinery and equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	155,000.00	-	-	155,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Repairs and Maintenance of Transportation Equipment	Administrative Division	Provision of labor and materials for the repair and maintenance of campus service vehicles (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	102,000.00	-	-	102,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Repairs and Maintenance of Other Property, Plant & Equipment	Administrative Division	Repair, maintenance, and calibration of PPE to ensure proper functionality and compliance with safety standards and supply of materials for Campus MRF (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	52,000.00	-	-	52,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Printing and Publication of Various Materials to Support the University Activities and Academic Programs	Administrative Division	Procurement of printing and publication goods and services for the design, layout and printing in support of official campus activities and academic programs (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	10,000.00	-	-	10,000.00	Warehousing and Inventory Activities	Not Applicable
Subscription of Journals	Library Services	Subscription of journals to support instruction and student reference needs in the library (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	15,000.00	-	-	15,000.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Other Supplies for Various Training Activities	Administrative Division, and Research, Innovation, and Extension	Procurement of food and other supplies for the conduct of training and other activities of the University (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	217,000.00	-	-	217,000.00	Not Applicable	Not Applicable
Supply and Delivery of ICT Equipment	Academic Affairs	Supply and delivery All-in-one Desktop Computer for the Office of the Director of Academic Affairs for IUIS use (Goods)	Small Value Procurement	No	MEARB	06/2026	06/2026	Internally - Generated Income	80,000.00	-	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Transformer	Physical Planning	Supply, delivery, and installation of one (1) unit transformer, amorphous type, 100kVA, with foundation pad and complete accessories (Goods)	Small Value Procurement	No	LCRB	07/2026	07/2026	Internally - Generated Income	604,800.00	-	-	604,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Includes labor and materials
Procurement of Other General Services	Administrator's Office, Administrative Division, Audio Visual Center, College of Business and Management, College of Education, Computer Laboratory, Academic Affairs, Accounting, Graduate School, General Services, School of ICT, Library, Medical/ Dental Clinic, School of Agriculture, Quality Assurance, Research, Innovation and Extension, Resource Generation Program, Registrar, Student Affairs	Procurement of various general services required for the effective implementation of University programs, activities, and operations (Goods)	Competitive Bidding	No	LCRB	01/2026	02/2026	Internally - Generated Income	4,338,545.00	-	-	4,338,545.00	Not Applicable	Not Applicable
Supply and Delivery of Semi-Expendable ICT Equipment	Administrator's Office, Administrative Division, Audio Visual Center, College of Business and Management, College of Education, Computer Laboratory, Academic Affairs, Disaster Risk Reduction Management, Finance, Gender and Development, Human Resource Management, Management Information System, Library, Public Affairs and Linkages, Procurement, Quality Assurance, Resource Generation, Records Management, Registrar, Student Affairs, Supply, Information Technology League of Students, National Service Training Program	Supply and delivery of desktop computers, laptop computer, scanners, smart TVs, printers, external hard drives, routers, UPS, IP CCTV, web camera, adapters, system unit, headset, projector, video controller/splicer, HDMI cord, batteries for camera, and battery charger for instruction and administrative use (Goods)	Competitive Bidding	No	LCRB	06/2026	07/2026	Internally - Generated Income	1,113,750.00	-	-	1,113,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Toner	Research, Innovation and Extension	Supply and delivery of toner for photocopier (TK4109) for operations use of the Research, Innovation, and Extension Office (Goods)	Direct Contracting	No	SCRB	06/2026	06/2026	Internally - Generated Income	9,000.00	-	-	9,000.00	Warehousing and Inventory Activities	Not Applicable
Supply and Delivery of Various Office Supplies	Audio Visual Center, College of Business and Management, Dance and Cultural Affairs, College of Education, Computer Laboratory, Human Resource Management, School of Information and Communications Technology, Science Laboratory, Medical/Dental Clinic, School of Agriculture, Sports Affairs, Research, Innovation and Extension, Statistical Data Processing Center, Security Services, Agriculture Students Association, Junior Executive Management Association, National Service Training Program, Student Body Organization, Society of Education Students, The Golden Harvest	Supply and delivery of bond papers, ballpens, staplers, file boxes, alcohol, ink carts, and other office supplies for instruction and administrative use (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally - Generated Income	337,350.00	-	-	337,350.00	Warehousing and Inventory Activities	Not Applicable
Supply and Delivery of Medical, Dental, and Laboratory Supplies	Medical and Dental Clinic	Supply and delivery of medicines and medical supplies to provide immediate care for illnesses and injuries, and ensure student health and safety (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally - Generated Income	18,900.00	-	-	18,900.00	Warehousing and Inventory Activities	Not Applicable
Supply and Delivery of Various Animal/ Zoological Supplies	School of Agriculture	Supply and delivery of microcentrifuge tubes and latex gloves for laboratory activities of students of the School of Agriculture (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally - Generated Income	6,000.00	-	-	6,000.00	Warehousing and Inventory Activities	Not Applicable
Supply and Delivery of Various Anticultural and Marine Supplies	School of Agriculture, Resource Generation Program, and Tree Planting	Supply and delivery of weighing scales, knapsack sprayer, grass cutter, electric motor, spade, garden hose, push cart trolley, and other supplies to support academic and operational activities of the University (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally - Generated Income	435,995.00	-	-	435,995.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Fuel, Oil and Lubricants, Online Subscription, and Statistics Software License	College of Education, Graduate School, School of Agriculture, Research, Innovation and Extension, Resource Generation Program, Student Body Organization, Statistical Data Processing Center	Direct retail purchase of fuel, oil and lubricants to support the operation and maintenance of University motor vehicles, and subscription of paraphrasing tool and software license to support research, data processing, and administrative documentation (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	02/2026	Internally - Generated Income	62,000.00	-	-	62,000.00	Not Applicable	Not Applicable
Procurement of Insurance of Students	Office of Student Affairs	Procurement of one-year group insurance coverage for 1,540 students (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally - Generated Income	38,500.00	-	-	38,500.00	Not Applicable	Not Applicable
Supply and Delivery of Semi-Expendable Office Equipment	Administrators's Office and Quality Assurance	Supply and delivery of paper shredder and telephone for the secured disposal of confidential documents and faster communication (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally - Generated Income	11,830.00	-	-	11,830.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Other Supplies and Materials	Administrator's Office, College of Education, Budget, Graduate School, School of ICT, Medical/Dental Clinic, Research, Innovation and Extension, Registrar, Student Affairs, Hoteliers and Restaurateurs Guild, Student Body Organization, The Golden Harvest	Supply and delivery pins, plaques, LPG refill, and other supplies and materials for the day-to-day operations of the University (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally - Generated Income	437,060.00	-	-	437,060.00	Warehousing and Inventory Activities	Not Applicable
Supply and Delivery of Semi-Expendable Furniture and Fixtures	Administrator's Office, College of Education, Human Resource Management, Public Affairs and Linkages, Procurement, Research, Innovation, and Extension, Student Affairs, Statistical Data Processing Center, Information Technology League of Students, Audio Visual Center, Academic Affairs, Library, Procurement Office	Supply and delivery of office/ swivel chairs, sofa, tables, table top glass, steel cabinets, steel rack, visitor's chairs, stand fan, monoblock chairs, cabinets for a productive, efficient, and healthy work and classroom environment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally - Generated Income	263,976.00	-	-	263,976.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Supply and Delivery of Semi-Expendable Other Machinery and Equipment	Administrative Division, College of Education, School of Information and Communications Technology, Science Laboratory, and Security Services	Supply and delivery of chainsaw, speaker with microphone, window type airconditioners, orbit ceiling fans, stand fan, and floor standing water dispenser for maintenance of school grounds and for a productive, efficient, and healthy work environment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally - Generated Income	79,000.00	-	-	79,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Semi-Expendable Communication Equipment	Audio Visual Center	Supply and delivery of 15-band sound graphic equalizer with microphone and 4 way stereo audio crossover to optimize sound quality and clarity for all students (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally - Generated Income	15,000.00	-	-	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of Other Professional Services	Research, Dance and Cultural Affairs, Medical/Dental Clinic, Science Laboratory, College of Business and Management	Engagement of professional individuals to support ongoing research and various operational activities of the Campus (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally - Generated Income	233,000.00	-	-	233,000.00	Not Applicable	Not Applicable
Repair and Maintenance of Various School Buildings	Audio Visual Center, College of Business and Management, School of ICT, Human Resource Management, Planning, Dormitory	Procurement of labor and materials for the repair and maintenance of school buildings and for the installation of office and classroom partitions (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally - Generated Income	220,000.00	-	-	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Printing and Binding of Various Materials for Daily Operations and Activities of the University	The Golden Harvest, Academic Affairs, Research, Innovation, and Extension, Student Affairs	Printing and binding of yearbooks, student handbooks, and other official University publications (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally - Generated Income	277,300.00	-	-	277,300.00	Warehousing and Inventory Activities	Includes labor and materials
Rental of Sound System and Toga	Hoteliers and Restaurateurs Guild, Academic Affairs, Student Body Organization, Dance and Cultural Affairs, Sports Affairs	Rental of sound system and toga for official academic and institutional activities of the University (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally - Generated Income	166,000.00	-	-	166,000.00	Not Applicable	Not Applicable
Procurement of Other Supplies for Various Training Activities of the University	Gender and Development, Research, Innovation, and Extension	Procurement of food and other supplies for the conduct of training and other activities of the University (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	Internally - Generated Income	158,000.00	-	-	158,000.00	Warehousing and Inventory Activities	Not Applicable
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Supply and Delivery of Other Supplies	Administrator's Office, Academic Affairs, Administrative Division, Disaster Risk Reduction Management	Procurement of food and other supplies and materials for guests, wellness initiatives, and employee appreciation activities (Goods)	Direct Acquisition	No	SCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	96,700.00	-	-	96,700.00	Not Applicable	Not Applicable
Procurement of Other Supplies for Various Training and Extension Activities of the University	Research, Innovation, Extension, Academic Affairs, Administrative Division	Procurement of food, kit, and other supplies necessary for the implementation of various training and extension activities of the University (Goods)	Direct Acquisition	No	SCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	190,000.00	-	-	190,000.00	Not Applicable	Not Applicable
Supply and Delivery of Other Supplies	Administrator's Office, College of Education, Budget, Graduate School, School of ICT, Medical/Dental Clinic, Research, Innovation and Extension, Registrar, Student Affairs, Hoteliers and Restaurateurs Guild, Student Body Organization, The Golden Harvest, Disaster Risk Reduction Management	Procurement of food and other supplies for visitors/ guests, and other activities of the University (Goods)	Direct Acquisition	No	SCRB	02/2026	02/2026	Internally - Generated Income	220,292.00	-	-	220,292.00	Not Applicable	Not Applicable
Procurement of Other Supplies for Various Training Activities of the University	Hoteliers and Restaurateurs Guild, Research, Innovation, and Extension, Student Body Organization	Procurement of food and other supplies for the conduct of training and other activities of the University (Goods)	Direct Acquisition	No	SCRB	02/2026	02/2026	Internally - Generated Income	60,000.00	-	-	60,000.00	Not Applicable	Not Applicable
Repairs and Maintenance of Various Furniture and Fixtures of the University	College of Business and Management	Repair and maintenance of furniture and fixtures to ensure their proper condition and continued use in University offices and facilities (Goods)	Direct Acquisition	No	SCRB	06/2026	06/2026	Internally - Generated Income	5,000.00	-	-	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Repairs and Maintenance of Various ICT Equipment of the University	College of Education, Library, Management Information System, School of Agriculture, Administrator's Office	Repair and maintenance of ICT equipment to ensure their proper condition and continued use in University offices and facilities (Goods)	Direct Acquisition	No	SCRB	04/2026	04/2026	Internally - Generated Income	24,100.00	-	-	24,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Repairs and Maintenance of Various Office Equipment of the University	College of Education, School of Agriculture, College of Business and Management	Repair and maintenance of office equipment to ensure their proper condition and continued use in University offices and facilities (Goods)	Direct Acquisition	No	SCRB	04/2026	04/2026	Internally - Generated Income	15,210.00	-	-	15,210.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Procurement of Office Supplies for the day-to-day operations of the Campus	Accounting, Budget, Cashier, Supply, Procurement, Records, Human Resource Management, Administrative, Administrator's Office, Academic Affairs, Planning and Development, Management Information System, Disaster Risk Reduction Management, Quality Assurance, Library, Guidance, Gender & Development, Student Affairs, Registrar, & Public Affairs & Linkages	Procurement of bond papers and folders to support administrative functions and instructional activities (Goods)	Negotiated Procurement - Agency-to-Agency	Yes	SCRB	11/2025	02/2026	GAA 2025 - Current Appropriation	300,000.00	-	-	300,000.00	Early Procurement Activities	Various Common-use Supplies from Procurement Service-DBM
SUPPLEMENTAL APP NO. 2														
General Requirements														
Supply, Installation, Testing, and Commissioning of CCTV Units	Administrative Division	Provision of labor, materials, and technical services necessary for the supply, installation, testing, and commissioning of Closed-Circuit Television (CCTV) units and accessories, in accordance with approved plans, technical specifications, and agency requirements (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		500,000.00	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of ICT Equipment	The Golden Harvest & Research, Innovation and Extension	Procurement of mirrorless camera and All-in-One Desktop Computer for office operations (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		140,000.00	-	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of Public Address System Equipment	Mini-Hotel	Supply and Delivery of Public Address System Equipment (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		58,000.00	-	58,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of Power Supply Systems	Physical Planning	Provision of labor and materials for upgrading the campus' power supply system, including wirings, permits, documentation, and pre- and post-testing to ensure compliance and reliability (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		495,840.00	-	495,840.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Procurement of Agricultural and Marine Supplies	Sugarcane Production	Supply and delivery of fertilizers, herbicides, knapsack sprayer, and cane points for Sugarcane Production (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		208,753.77	-	208,753.77	Warehousing and Inventory Activities	Not Applicable
Procurement of Fuel, Oil, and Lubricants	Sugarcane Production	Direct retail purchase of fuel, oil and lubricants to support the operation and maintenance of University farm equipment (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		5,000.00	-	5,000.00	Warehousing and Inventory Activities	Not Applicable
Procurement of Other General Services	Sugarcane Production and Resource Generation Program	Provision of labor for harrowing and farrowing, cane toppings, planting, hilling up, detaching, harvesting of sugarcane project and engagement of on-call student workers to augment and support the daily operations of the University Canteen (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		230,000.00	-	230,000.00	Not Applicable	Not Applicable
Procurement of Other Subscriptions	Administrative Division	Procurement of video conferencing software applications/subscription and Microsoft 365 Office Application Software with secure cloud services, collaboration tools, and desktop applications for official use, supporting administrative, academic, and operational functions (Goods).	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		46,000.00	-	46,000.00	Not Applicable	Not Applicable
Supply and Delivery of Other Supplies and Materials	University Resource Generation Program	Supply and delivery of kitchen and catering tools and materials for the daily operations of the University Canteen (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		90,000.00	-	90,000.00	Warehousing and Inventory Activities	Not Applicable
Printing and Publication of Various Materials to Support the University Activities and Academic Programs	Director of Academic Affairs	Printing and binding of yearbooks for FY 2022 graduates (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		178,750.00	-	178,750.00	Warehousing and Inventory Activities	Not Applicable
Repairs and Maintenance of School Buildings	Accounting and Budget Office	Supply of labor and materials for the repair of glass wall of Accounting and Budget Office (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		30,000.00	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Semi-Expendable Furniture and Fixtures	The Golden Harvest	Supply and delivery of office table and swivel chair for a productive, efficient, and healthy work and classroom environment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		18,000.00	-	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Semi-Expendable ICT Equipment	The Golden Harvest, Planning, and Registrar's Office	Procurement of Photography and Videography Equipment (Camera, Drone, Tripod, and Camera Batteries) for the Official Use of the School's Student Publication (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		102,000.00	-	102,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Semi-Expendable Other Machinery and Equipment	University Resource Generation Program	Supply and delivery of inverter chest freezer and heavy duty single burner gas stove for the daily operations of the University Canteen (Goods).	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		30,000.00	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
SUPPLEMENTAL APP NO. 4														
General Requirements														
Major Rehabilitation of Education Building	Planning and Development Office	Major Rehabilitation of Education Building to restore and improve the facility's structural integrity, safety, and functionality to support effective teaching, learning, and related academic operations of the University (Infrastructure).	Competitive Bidding	No	LCRB	04/2026	05/2026	Internally - Generated Income		4,119,438.46	-	4,119,438.46	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of All-in-1 Desktop Computers	Planning and Development Office	Procurement of All-in-1 Desktop Computers to support computer-based instruction and practical exercises of the students (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally - Generated Income		1,100,000.00	-	1,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Rehabilitation of Telecommunications System	Planning and Development Office	Rehabilitation of telecommunications system to restore and enhance the functionality of existing communication facilities of the University (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally - Generated Income		600,000.00	-	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
Supply and Delivery of Duplicator Machine	Planning and Development Office	Procurement of duplicator machine to facilitate the fast and cost-efficient reproduction of large volumes of documents to support the institution's academic and administrative requirements (Goods).	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally - Generated Income		200,000.00	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Not Applicable
SUPPLEMENTAL APP NO. 8														
General Requirements														
Procurement of Office Supplies	Research, Innovation and Extension	Supply and delivery of office supplies in support of the establishment and laboratory operations of MycoLAB (Mushroom Tissue Culture Laboratory)	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 – Current		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Procurement of Other Professional Services	Research, Innovation and Extension	Procurement of services of Consultant for data interpretation, research document drafting and Intellectual Property document drafting	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 – Current		30,000.00	-	30,000.00	N/A	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Procurement of Other Professional Services	Research, Innovation and Extension	Procurement of services of graphic designer/layout artist for Information, Education, and Communication (IEC) Materials	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 – Current		15,000.00	-	15,000.00	N/A	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Procurement of Other General Services	Research, Innovation and Extension	Supply of labor for the repair and maintenance of laboratory and growing house	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 – Current		15,000.00	-	15,000.00	N/A	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Procurement of Other Machinery and Equipment	School of Agriculture	Supply and delivery of electric water pump for instruction and laboratory purposes	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income		7,000.00	-	7,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Repairs and Maintenance Expense - School Buildings	Human Resource Management Office	Procurement of labor and materials for the installation of office partition	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated income		20,000.00	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Supply and Delivery of Semi-Expendable ICT Equipment	Computer Laboratory	Supply and delivery of desktop computers for upgrading of facilities and equipment and laboratory use of students	Competitive Bidding	No	LCRB	06/2026	03/2027	Internally Generated Income		275,000.00	-	275,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Repairs and Maintenance – Office Equipment	Computer Laboratory	Supply of labor and materials for the repair of airconditioning units and photocopiers	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income		25,000.00	-	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12099														
Repairs and Maintenance Expense - ICT Equipment	Human Resource Management Office	Supply of labor for the repair of printer	Direct Acquisition	No	SCRB	03/2026	03/2026	Internally Generated Income		5,000.00	-	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2026-03-13; Name of the Project: Updated Annual Procurement Plan Version No. 2.0)
Total Amount of Estimated Budget for EPA Projects:									1,841,000.00	0.00	-	1,841,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									300,000.00	0.00	-	300,000.00		
SUB-TOTAL (WVSU-CALINOG CAMPUS)		Total Amount of Estimated Budget:							16,278,608.00	8,553,782.23	-	24,832,390.23		
WVSU - POTOTAN CAMPUS														
Procurement of Office Supplies for Office Use	Supply Office	Procurement of Office Supplies (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	995,000.00	-	-	995,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Supplies to be used in the day-to-day operations
Procurement of ICT Supplies for Office Use	Supply Office	Procurement of ICT Supplies (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	350,000.00	-	-	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Supplies to be used in the day-to-day operations
Procurement of Security Services for the Daily Safety and Protection of the University	Administrative Office	Procurement of Security Services (Nine (9) Security Guards for Six (6) Months) (General Services)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	1,260,000.00	-	-	1,260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Security Services for the protection of the employees, students, and clients and to safeguard the properties of the University
Procurement of Office Supplies and Materials for Maintenance of ICT Equipment	Accounting Office, Campus Library, Planning and Development Office, Quality Assurance Office, Records Office, SoICT	Procurement of Office Supplies (Goods)	Direct Contracting	Yes	N/A	01/2026	01/2026	GAA 2026 - Current Appropriation	65,000.00	-	-	65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Related Supplies and Materials for Maintenance of ICT Equipment
Procurement of Legal Services of the University	Administrative Office	Procurement of Legal Services (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	80,000.00	-	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Accountable Forms for the Daily Operations of the Finance Unit	Finance Unit	Procurement of Accountable Forms (Goods)	Negotiated Procurement - Agency-to-Agency	Yes	N/A	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Accountable Forms used in the daily operations of the Finance Unit
Internet Subscription of the University for Daily Connectivity and Operations	Administrative Division and Schools	Internet Subscription Expense (Goods)	Renewal of Regular and Recurring Services	No	N/A	03/2026	03/2026	GAA 2026 - Current Appropriation	340,000.00	-	-	340,000.00	Renewal of Regular and Recurring Services	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products for the Daily Operations of the University	Administrative Division and Schools	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	N/A	N/A
Procurement of Textbooks and Instructional Materials for Instruction	Schools	Procurement of Textbooks and Instructional Materials (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Procurement of Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	612,000.00	-	-	612,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance Expense for School Buildings	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for minor repair and maintenance of the existing school buildings to ensure safety and protection
Repair and Maintenance Expense for Furniture and Fixtures	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	105,000.00	-	-	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and maintenance of various furniture and fixtures of the University
Repair and Maintenance Expense for Machineries and Equipment	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of Machineries and Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	105,000.00	-	-	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of various machineries and equipment of the University
Repair and Maintenance Expense for Transportation Equipment	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of School Vehicle (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	70,000.00	-	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of School Vehicle of the University
Repair and Maintenance Expense for Other Property, Plant and Equipment	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of Other Property, Plant and Equipment (Goods)	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026 - Current Appropriation	30,000.00	-	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of Other PPE of the University
Printing and Publication Expense for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Printing and Publication Expense (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	5,000.00	-	-	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for Daily Operations and Campus Activities of the University
Subscription Expense for IUIS Server for Daily Operations of the University	MIS Office	Subscription Expense (Goods)	Direct Contracting	Yes	N/A	12/2025	01/2026	GAA 2026 - Current Appropriation	250,000.00	-	-	250,000.00	Renewal of Regular and Recurring Services	Cloud Subscription for IUIS Server
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
None										-	-			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Procurement of Office Supplies for Office Use	Supply Office	Procurement of Office Supplies (Goods)	Negotiated Procurement - Agency-to-Agency	Yes	N/A	01/2026	01/2026	GAA 2026 - Current Appropriation	590,000.00	-	-	590,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies to be used in the day-to-day operations and to be purchased from PS-DBM
Procurement of Office Supplies for Office Use	Administrative Division and Schools	Procurement of Office Supplies (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	197,466.00	-	-	197,466.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Supplies to be used in the day-to-day operations
Procurement of Semi-Expendable Furniture and Fixtures for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	308,757.00	-	-	308,757.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT Equipment for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	360,100.00	-	-	360,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Other Machineries and Equipment for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Other Machineries and Equipment (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	143,700.00	-	-	143,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	74,000.00	-	-	74,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental and Laboratory Supplies for Medical/Dental Use of the University	Medical/Dental Office	Procurement of Medical, Dental and Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	Internally Generated Income	78,874.00	-	-	78,874.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Medical, Dental and Laboratory Supplies to be used by the Medical/Dental Office for the University
Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products for the Daily Operations of the University	Administrative Division and Schools	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	01/2026	Internally Generated Income	35,760.00	-	-	35,760.00	N/A	N/A
Procurement of Other Supplies and Materials for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Procurement of Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,306,347.00	-	-	1,306,347.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Internet Subscription of the University for Daily Connectivity and Operations	Administrative Division and Schools	Internet Subscription Expense (Goods)	Renewal of Regular and Recurring Services	No	N/A	01/2026	01/2026	Internally Generated Income	364,000.00	-	-	364,000.00	Renewal of Regular and Recurring Services	N/A
Procurement of Consultancy Services for the University	Planning and Development Office	Procurement of Consultancy Services (Consulting Services)	Small Value Procurement	No	MEARB	07/2026	07/2026	Internally Generated Income	150,000.00	-	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Consultancy Services for Building Plans, Land Survey Services, etc.
Procurement of Other Professional Services for Various Researches of the University	Research Office	Procurement of Other Professional Services (Consulting Services)	Small Value Procurement	No	MEARB	08/2026	08/2026	Internally Generated Income	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Other Professional Services (Research Technical Experts) for Various Researches of the University
Procurement of Security Services for the Daily Safety and Protection of the University	Administrative Office	Procurement of Security Services (Nine (9) Security Guards for Five (5) Months) (General Services)	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income	1,260,000.00	-	-	1,260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Security Services for the protection of the employees, students, and clients and to safeguard the properties of the University

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Repair and Maintenance Expense for School Buildings	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	882,863.00	-	-	882,863.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for minor repair and maintenance of the existing school buildings to ensure safety and protection
Repair and Maintenance Expense for Machineries and Equipment	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of Machineries and Equipment (Goods)	Small Value Procurement	No	LCRB	07/2026	07/2026	Internally Generated Income	150,012.00	-	-	150,012.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of various machineries and equipment of the University
Repair and Maintenance Expense for Furniture and Fixtures	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	151,500.00	-	-	151,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and maintenance of various furniture and fixtures of the University
Repair and Maintenance Expense for Transportation Equipment	Administrative Division and Schools	Procurement of Supplies and Materials for Repair and Maintenance of School Vehicle (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	70,000.00	-	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Supplies and Materials for repair and preventive maintenance of School Vehicle of the University
Printing and Publication Expense for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Printing and Publication Expense (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	308,500.00	-	-	308,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for Daily Operations and Campus Activities of the University
Other Subscription Expense for Campus Library of the University	Campus Library	Other Subscription Expense (Goods)	Direct Contracting	No	N/A	01/2026	01/2026	Internally Generated Income	46,800.00	-	-	46,800.00	Renewal of Regular and Recurring Services	Other Subscription Expense for the Library and Various Other Reading Materials
Other Maintenance and Operating Expense for Various Campus Activities of the University	Administrative Division and Schools	Other Maintenance and Operating Expense (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	2,391,980.00	-	-	2,391,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Various Supplies and Materials for Various Campus Activities conducted by the University
Procurement of Office Equipment for Office Use	Administrative Division and Schools	Procurement of Office Equipment (Goods)	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income	290,000.00	-	-	290,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Equipment for Office Use
Procurement of ICT Equipment for Office Use	Administrative Division and Schools	Procurement of ICT Equipment (Goods)	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income	1,881,340.00	-	-	1,881,340.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Equipment for Office Use
Sinking Fund for the Rehabilitation of School Buildings of the University	Administrative Division and Schools	Procurement of Supplies and Materials for the Rehabilitation of School Buildings (Goods)	Competitive Bidding	No	LCRB	07/2026	07/2026	Internally Generated Income	54,000.00	-	-	54,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 2														
General Requirements														
Rehabilitation of Roofing of the RIE Building Tiling of the Hallway at the Old Administrative Building	Planning and Development Office/RIE Office	Procurement of Supplies/Materials/Labor for the Rehabilitation of Roofing of the RIE Building - Infrastructure Project [Civil Works]	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		300,000.00	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Rehabilitation of Campus' Front Gate	Planning and Development Office/RIE Office	Procurement of Supplies/Materials/Labor for the Rehabilitation of the Campus' Front Gate - Infrastructure Project [Civil Works]	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Other Supplies and Materials for the Conduct of Admission Test, Procurement of Textbooklets and Answer Sheets for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Procurement of Other Supplies and Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		229,531.45	-	229,531.45	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Furniture and Fixtures for Office Use and Daily Operations	Campus Library	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		155,648.43	-	155,648.43	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Semi-Expendable Furniture and Fixtures (Lumina Chairs)
Procurement of Semi-Expendable Other Machineries and Equipment for Office Use and Daily Operations	Audio-Visual Center	Procurement of Semi-Expendable Other Machineries and Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		90,000.00	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Semi-Expendable Other Machineries and Equipment (Microphones, Welding Machine, Pressure Tank)
Other Maintenance and Operating Expense for Various Campus and Student Development Activities of the University	Administrative Division and Schools	Other Maintenance and Operating Expense (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		623,236.06	-	623,236.06	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Various Supplies and Materials for Various Campus and Student Development Activities conducted by the University
Procurement of Medical, Dental and Laboratory Supplies for Medical/Dental Use of the University	Medical/Dental Office	Procurement of Medical, Dental and Laboratory Supplies (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		89,507.53	-	89,507.53	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Medical, Dental and Laboratory Supplies to be used by the Medical/Dental Office for the University
Printing and Publication Expense for Daily Operations and Campus Activities of the University	Administrative Division and Schools	Printing and Publication Expense (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		544,121.75	-	544,121.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for Daily Operations and Campus Activities of the University (Student Handbook, Citizen Worker Magazine, Tarpaulins, and Yearbook)
Repair and Maintenance Expense for School Buildings	Administrative Division and Schools	Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance Expense for School Buildings (Siphoning)
Repair and Maintenance Expense for School Buildings	Administrative Division and Schools	Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		350,000.00	-	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance Expense for School Buildings (Termite Infestation)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
SUPPLEMENTAL APP NO. 4														
General Requirements														
Procurement of Semi-Expendable Furniture and Fixtures for Office/Laboratory Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		2,722,000.00	-	2,722,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement Projects: (1) Supply and Delivery of Semi-Expendable Furniture and Fixtures for Science Laboratory (ABC=Php300,000.00); (2) Supply and Delivery of Eleven (11) Sets of Tables and Chairs for Speech Laboratory (ABC=Php176,000.00); (3) Supply and Delivery of Thirty-Two (32) Sets of Tables and Chairs for Faculty Rooms (Phase 1) (ABC=Php640,000.00); (4) Supply and Delivery of Six Hundred (600) Classroom Monobloc Armchairs (ABC=Php806,000.00); and (5) Supply and Delivery of Forty (40) Sets of Classroom Tables and Chairs for Faculty (Phase 1) (ABC=Php800,000.00)
Procurement of Semi-Expendable Communication Equipment for Office Use and Daily Operations	Administrative Division and Schools	Procurement of Semi-Expendable Communication Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Income		194,000.00	-	194,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and Delivery of Semi-Expendable Communication Equipment for Speech Laboratory
Other Maintenance and Operating Expenses for Various Campus Activities of the University	Administrative Division and Schools	Other Maintenance and Operating Expense (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income		491,563.00	-	491,563.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Participation to Regional/National SCUAA/PASUC
Construction/Repair of Various School Buildings of the University	Planning and Development Office	Procurement of Supplies/Materials/Labor for the Construction/Repair of School Buildings (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		1,357,215.00	-	1,357,215.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement Projects: (1) Repair of Central Laboratory of Hospitality Management (ABC=Php750,000.00); (2) Construction of the Extension of Welding and Fabrication Building (ABC=Php400,000.00); and (3) Repair of ROTC Building (Phase 1) (ABC=Php207,215.00)
Rehabilitation of Power Supply Systems of the University	Planning and Development Office	Procurement of Supplies/Materials/Labor for the Rehabilitation of Power Supply Systems (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		1,350,000.00	-	1,350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement Project: (1) Rehabilitation of the Electrical System (ABC=Php1,350,000.00)
Construction of Various Other Structures of the University	Planning and Development Office	Procurement of Supplies/Materials/Labor for the Construction of Other Structures (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		250,000.00	-	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement Project: (1) Construction of Covered Pathway (ABC=250,000.00)
Rehabilitation of Water Supply Systems of the University	Planning and Development Office	Procurement of Supplies/Materials/Labor for the Rehabilitation of Water Supply Systems (Infrastructure Project)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		1,500,000.00	-	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement Project: (1) Rehabilitation of Water System and Facilities (ABC=Php1,500,000.00)
Procurement of Furniture and Fixtures for Office Use and Daily Operations of the University	Medical/Dental Unit	Procurement of Furniture and Fixtures (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		295,028.00	-	295,028.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and Delivery of Dental Chair
Procurement of ICT Equipment for Office/Laboratory Use	Administrative Division and Schools	Procurement of ICT Equipment (Goods)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		650,000.00	-	650,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and Delivery of Ten (10) Computer Sets
SUPPLEMENTAL APP NO. 12														
General Requirements														
Procurement of Semi-Expendable Furniture & Fixtures for Classrooms	Physical Plant Office	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	Trust Fund		500,000.00	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and Delivery of Monoblock Armchairs for Classrooms
Total Amount of Estimated Budget for EPA Projects:									3,640,000.00	0.00	-	3,640,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									590,000.00	0.00	-	590,000.00		
SUB-TOTAL (WVSU - POTOTAN CAMPUS)	Total Amount of Estimated Budget:								16,362,999.00	11,991,851.22	-	28,354,850.22		
WVSU - LAMBUNAO CAMPUS														
General Requirements														
Procurement of Security Services (6 Guards)	Security and Safety Office	Procurement of Security Services (6 Guards)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026	1,600,000.00	-	-	1,600,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Office Supplies	1.Instruction 2.Administrative	Procurement abd Delivery of Office Supplies of Various Offices for the 1st semester use	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026	200,000.00	-	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement of Semi-Expendable Furniture & Fixtures	1.Instruction 2.Administrative	Procurement & Fabrication of Semi-expandable furniture & fixtures	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026	300,000.00	-	-	300,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Transportation and Delivery/Hauling Services of Various Office Supplies at PS-DBM Bacolod Depot	Supply/ Procurement Office	Procurement of Transportation and Delivery/Hauling Services for Office Supplies purchased at PS-DBM Bacolod Depot	Negotiated Procurement - Agency-to-Agency	No	LCRB	05/2026	05/2026	GAA 2026	55,000.00	-	-	55,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Hauling of Office Supplies from PS-DBM Bacolod Depot
Procurement of Subscription Expenses for the IUIS System of the University	Instruction	Procurement of Subscription Expenses for IUIS System	Direct Contracting	Yes	N/A	12/2025	01/2026	GAA 2026	240,000.00	-	-	240,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Renewal of Regular and Recurring Services	Renewal of IUIS system for the continuous usage for Day to Day Operations of the University

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Legal Services for the University	Administrative Office	Procurement of Legal Services	Negotiated Procurement - Highly Technical Consultants	Yes	N/A	12/2025	01/2026	GAA 2026	80,000.00	-	-	80,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Office Supplies	Various PMOs	Procurement and Delivery of Office Supplies of Various Offices for the 2nd semester use	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026	153,000.00	-	-	153,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement of Fuel, Oil & Lubricants for the Campus Vans, Mist Blowers, and Grasscutters	General Services Office	Procurement of Fuel, Oil & Lubricants for the Campus Van, Mist Blower and Grasscutters	Negotiated Procurement-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Yes	N/A	02/2026	02/2026	GAA 2026	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Textbook & Other Instructional Materials	Library	Procurement of Various Textbooks and Other Instructional Materials for students use in the Library	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	200,000.00	-	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various Other Supplies and Materials	1.Instruction 2.Administrative	Procurement of Various Other Supplies and Materials for 1st semester	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	250,000.00	-	-	250,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Repairs and Maintenance of School Buildings	1.Instruction 2.Administrative	Various Repairs and Maintenance of Various School Buildings	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	200,000.00	-	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Minor Repairs for the Existing School Buildings
Procurement of Repairs and Maintenance of Furniture and Fixtures	1.Instruction 2.Administrative	Various Repairs and Maintenance of Various Furniture and Fixtures	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Furniture and Fixtures
Procurement of Repairs and Maintenance of Machinery and Equipment	Instruction	Various Repairs and Maintenance of Various Machinery and Equipment	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of the Existing Machinery and Equipment
Procurement of Repairs and Maintenance of Transportation Equipment	General Services Office	Various Repairs and Maintenance of Various Transportation Equipment	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	153,000.00	-	-	153,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair/Maintenance of Existing Nissan Urvan, Mist Blower, and Grasscutter
Procurement/Provisions of Food (Meals and Snacks) for Official Activities	1.Instruction 2.Administrative	Catering Services	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Venue/Training Supplies for Official Training Activities	Research Office	Various Training Expenses for Research	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	145,000.00	-	-	145,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Venue/Training Supplies for Official Training Activities	Extension Office	Various Training Expenses for Extension	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	150,000.00	-	-	150,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Airline Tickets	1.Instruction 2.Administrative	Procurement of Airline Tickets	Direct Acquisition	Yes	N/A	02/2026	02/2026	GAA 2026	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Supply and Delivery of Various Office Supplies for Day to Day Operation of the University	1.Instruction 2.Administrative	Supply and Delivery of Various Office Supplies	Negotiated Procurement - Agency-to-Agency	Yes	N/A	01/2026	01/2026	GAA 2026	100,000.00	-	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	
Improvement/Repair of Various Buildings and Facilities	CPDO	Repair of Various Building and Facilities	Competitive Bidding	No	LCRB	03/2026	March-2026	Internally Generated Income	1,642,587.10	-	-	1,642,587.10	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of Various Buildings and Facilities both MOOE and CO
Construction of covered pathwalk	CPDO	Repair of covered pathwalk	Competitive Bidding	No	LCRB	03/2026	03/2026	Internally Generated Income	750,000.00	-	-	750,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair of Covered Pathwalk (CO)
Procurement, Delivery, Installation, and commissioning of Various Machinery and Equipment for Academic use	SOIT	Various Laboratory Equipment for Schools/Colleges	Competitive Bidding	No	LCRB	04/2026	04/2026	Internally Generated Income	719,000.00	-	-	719,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Laboratory Equipment (Both MOOE and CO)
Procurement, Delivery and Installation of Var. Furniture and Fixtures	Var. Units/Offices	Various Furniture and Fixtures for various offices	Competitive Bidding	No	LCRB	04/2026	04/2026	Internally Generated Income	649,975.66	-	-	649,975.66	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Furniture and Fixtures for various offices (Both MOOE and CO)
Procurement and Delivery of Var. ICT Equipment	Var. Units/Offices	Various ICT Equipment for various offices	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income	2,415,682.00	-	-	2,415,682.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Equipment for various offices (Both MOOE and CO)
Procurement, Delivery and Installation of Var. Office Equipment	Var. Units/Offices	Various Office Equipment for various offices	Competitive Bidding	No	LCRB	05/2026	05/2026	Internally Generated Income	316,698.00	-	-	316,698.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Equipment for various offices (Both MOOE and CO)
Procurement and Delivery of Newspaper	Library	Procurement and Delivery of Newspaper	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally Generated Income	45,000.00	-	-	45,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Technical Assistance for Internet, Telephone and CCTV	CPDO	Consultancy	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	200,000.00	-	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Insurance	OSA	Student Accident Insurance	Small Value Procurement	No	LCRB	10/2026	10/2026	Internally Generated Income	83,675.00	-	-	83,675.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Text Books and Ins	Library	Various Textbooks and Instructional Materials	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	300,000.00	-	-	300,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Provisions for Pest Control	CPDO	Pest Control Services	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	130,000.00	-	-	130,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement/Refill and Delivery of Fire extinguisher	CPDO	Refill Fire Extinguisher	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	88,000.00	-	-	88,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)					
										Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Consumables and toner for Photocopier and ID Printer	Var. Units/Offices	Various Consumables and toner for Photocopier	Direct Contracting	No	N/A	04/2026	04/2026	Internally Generated Income	118,690.00	-	-	118,690.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Provision for Repair of Photocopier (Branded)	Var. Units/Offices	Repair of Branded Photocopier Machine	Direct Contracting	No	N/A	04/2026	04/2026	Internally Generated Income	18,335.12	-	-	18,335.12	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Medical/Dental Medicines and Supplies	Medical/Dental	Various Medicine for Medical/Dental Clinic	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	121,095.75	-	-	121,095.75	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provisions for Calibration of Laboratory Equipment of CCJE	CCJE	Calibration of Equipment of CCJE	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	20,000.00	-	-	20,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various ICT Supplies of Various Offices/Schools/Colleges/Councils	Var. Units/Offices	Various ICT Supplies of Various Offices/Schools/Colleges/Councils	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	294,660.60	-	-	294,660.60	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Office Supplies of Various Office	Var. Units/Offices	Office Supplies of Various Office	Competitive Bidding	No	LCRB	04/2026	04/2026	Internally Generated Income	676,336.00	-	-	676,336.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Office Supplies of Various Schools and Colleges	Var. Units/Offices	Various Office Supplies of Various Schools and Colleges	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	398,232.86	-	-	398,232.86	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Office Supplies of Various Student Councils/Clubs	Var. Units/Offices	Various Office Supplies of Student Council/Club	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	117,558.35	-	-	117,558.35	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Office Supplies of Research and Extension	Research and Extension	Office Supplies for Research and Extension	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	136,804.30	-	-	136,804.30	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Supplies for SSC	SSC	Procurement of Various Office Supplies of SSC	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	45,000.00	-	-	45,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement of Office Supplies for Various GAD Activities	GAD	Various Office Supplies for Various GAD Activities	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	19,150.00	-	-	19,150.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Procurement and Delivery of Various Other Supplies and Materials of Various Offices	Var. Units/Offices	Various Other Supplies and Materials of Various Offices	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	327,949.40	-	-	327,949.40	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Various Schools and Colleges	Var. Schools and Colleges	Various Other Supplies and Materials of Various Schools and Colleges	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	268,391.47	-	-	268,391.47	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Athletics/Sports	Athletics/Sports	Various Supplies and Materials of Athletics/Sports	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	401,250.09	-	-	401,250.09	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of CCJE-Student Council	CCJE-SC	Various Supplies and Materials of CCJE-SC	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	124,740.00	-	-	124,740.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of COE-Student Council	COE-SC	Various Supplies and Materials of COE-SC	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	145,000.00	-	-	145,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Cultural	Cultural	Various Supplies and Materials of Cultural	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	23,050.00	-	-	23,050.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Research	Research	Various Supplies and Materials of Research	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	160,000.00	-	-	160,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of GAD	GAD	Various Supplies and Materials of GAD	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	70,040.00	-	-	70,040.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of NSTP	NSTP	Various Supplies and Materials of NSTP	Small Value Procurement	No	LCRB	06/2026	05/2026	Internally Generated Income	116,415.00	-	-	116,415.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Publication	Publication	Various Supplies and Materials for Publication	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	108,900.00	-	-	108,900.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of SOICT-Student Council	SOICT-SC	Various Supplies for SOICT-SC	Small Value Procurement	No	LCRB	08/2026	05/2026	Internally Generated Income	37,000.00	-	-	37,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of SOIT-Student Council	SOIT-SC	Various Supplies for SOIT-SC	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	157,260.00	-	-	157,260.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of SOM-Student Council	SOM-SC	Various Supplies for SOM-SC	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	76,000.00	-	-	76,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials of Supreme Student Council	SSC	Various Supplies and Materials for SSC	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	142,300.00	-	-	142,300.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision/Rental of Lights and Sounds with LED Wall for Cultural Activity	Cultural	Rental Lights and Sounds with LED Wall	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Various Tools/Supplies for Electrical /HVACR Maintenance Activities of GSO	GSO	Various Tools/Supplies for Electrical /HVACR Maintenance Activities of GSO	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	15,300.00	-	-	15,300.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Carpentry and Airconditioning Supplies & Materials of GSO	GSO	Carpentry and Airconditioning Materials for repairs of various maintenance request	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	72,730.00	-	-	72,730.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Schools and Colleges	Var. Units/Offices	Various Other Maintenance and Operating Supplies of Schools and Colleges	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	99,644.00	-	-	99,644.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Athletics/Sports	Athletics/Sports	Various Other Maintenance and Operating Supplies of Athletics/Sports	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	248,750.00	-	-	248,750.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Cultural Office	Cultural	Various Other Maintenance and Operating Supplies of Cultural	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	161,600.00	-	-	161,600.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Various Offices	Var. Units/Offices	Various Other Maintenance and Operating Supplies of Var. Offices	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	83,000.00	-	-	83,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Crest/Publication	Crest/Publication	Various Other Maintenance and Operating Supplies of Crest/Publication	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	43,100.00	-	-	43,100.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of COE-SC	COE-SC	Various Other Maintenance and Operating Supplies of COE-SC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	90,000.00	-	-	90,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SOICT-SC	SOICT-SC	Various Other Maintenance and Operating Supplies of SOICT-SC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	60,000.00	-	-	60,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SOIT-SC	SOIT-SC	Various Other Maintenance and Operating Supplies of SOIT-SC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	54,465.00	-	-	54,465.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SOM-SC	SOM-SC	Various Other Maintenance and Operating Supplies of SOM-SC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	38,000.00	-	-	38,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SSC	SSC	Various Other Maintenance and Operating Supplies of SSC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	113,440.64	-	-	113,440.64	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Professional Services (Trainers) for Cultural	Cultural	Trainers for Cultural Activity/Events	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally Generated Income	170,000.00	-	-	170,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provisions of Professional Services	SSC	Provisions for Other Professional Services for SSC	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	50,000.00	-	-	50,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Construction Materials for partition/division Document Controller's Office	Campus Document Control	Construction Materials for Partition/Division of Campus Document Controller	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	75,460.00	-	-	75,460.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Construction Materials for partition/division Finance Division	Finance Division	Construction Materials for Partition/Division of Finance Division	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	22,400.00	-	-	22,400.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of CCJE-SC Uniform	CCJE-SC	For CCJE-SC Uniform	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	10,000.00	-	-	10,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Test Materials	Guidance Office	Test Materials of Guidance Office	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	9,000.00	-	-	9,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of Different Offices	Var. Units/Offices	For Food/Representation of Various Offices	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	131,850.84	-	-	131,850.84	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of Schools and Colleges	Var. Schools and Colleges	For Food/Representation of Various Schools and Colleges	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	188,400.00	-	-	188,400.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of CCJE-SC	CCJE-SC	For Food/Representation of CCJE-SC	Small Value Procurement	No	LCRB	06/2026	05/2026	Internally Generated Income	76,000.00	-	-	76,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of COE-SC	COE-SC	For Food/Representation of COE-SC	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	130,000.00	-	-	130,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of GAD	GAD	For Food/Representation of GAD	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	106,900.00	-	-	106,900.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of NSTP	NSTP	For Food/Representation of NSTP	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	5,500.00	-	-	5,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of SOICT-SC	SOICT-SC	For Food/Representation of SOICT-SC	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	40,000.00	-	-	40,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of SOIT-SC	SOIT-SC	For Food/Representation of SOIT-SC	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	68,000.00	-	-	68,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of SOM-SC	SOM-SC	For Food/Representation of SOM-SC	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	105,000.00	-	-	105,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for Various Activities of SSC	SSC	For Food/Representation of SSC	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	105,000.00	-	-	105,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision for Venue, Food/Meals, Accommodation and Training Materials of Extension	Extension	Venue, Food/Meals, Accommodation and Training Materials of Extension	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	05/2026	05/2026	Internally Generated Income	296,628.15	-	-	296,628.15	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision for Venue, Food/Meals, Accommodation and Training Materials of Research	Research	Venue, Food/Meals, Accommodation and Training Materials of Research	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	05/2026	05/2026	Internally Generated Income	190,000.00	-	-	190,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provisions for Venue, Lights and Sounds, LED Wall, and Food for the 2026 Commencement Exercises	SOIT & SOM	Provisions of Venue, Lights and Sounds for The Commencement Exercises 2026	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	240,000.00	-	-	240,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Supplies and Materials for The 2026 Commencement Exercises	SOIT & SOM	For Commencement Exercises 2026: Medals (Bronze and Silver), Var. Office Supplies/Supplies & Materials, Tarpaulin and Speaker Standee, and Plaque	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	142,000.00	-	-	142,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Provision for Food/Representation Expenses for the 2026 Commencement Exercises	SOIT & SOM	Provision for Food/Representation Expenses for the 2026 Commencement Exercises	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	37,500.00	-	-	37,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provisions of Logistics for The 2026 Commencement Exercises	SOIT & SOM	Provisions of Logistics for The 2026 Commencement Exercises	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	10,000.00	-	-	10,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provisions for Expenses of Guest Speaker for The 2026 Commencement Exercises	SOIT & SOM	Provisions for Expenses of Guest Speaker for The 2026 Commencement Exercises	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	10,000.00	-	-	10,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision for Food/Representation Expenses for the Inservice Training 2026	Var. Units/Offices	Food/Representation Expenses for the Inservice Training 2026	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	151,500.00	-	-	151,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision for Postage and Courier	Admin	Hauling Services/Stamps	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	20,000.00	-	-	20,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Airline Tickets (Local & Foreign)	Var. Units/Offices	Procurement of Airline Tickets (Local & Foreign)	Direct Acquisition	No	N/A	03/2026	03/2026	Internally Generated Income	300,000.00	-	-	300,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision for Mobile Load/Load Cards	Crest/Publication	Provision for Mobile Load/Load Cards	Direct Acquisition	No	N/A	05/2026	05/2026	Internally Generated Income	7,500.00	-	-	7,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Procurement of Water Treatment & Production and Material for Maintenance - water analysis fee	General Services Office	For Water Analysis Fee for the Existing Potable Water	Direct Acquisition	No	N/A	05/2026	05/2026	Internally Generated Income	9,000.00	-	-	9,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Water Treatment & Production and Material for Maintenance - supplies	General Services Office	For Various Potable Water Supplies for Water Consumption Production	Direct Acquisition	No	N/A	06/2026	06/2026	Internally Generated Income	3,420.00	-	-	3,420.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) 2. Warehousing and Inventory Activities	N/A
Provision for Miscellaneous Expenses/Incidental/Emergency expenses (unforeseen expenses)	Var. Units/Offices	Provision for Miscellaneous Expenses/Incidental/Emergency expenses (unforeseen expenses)	Direct Acquisition	No	N/A	03/2026	03/2026	Internally Generated Income	93,911.03	-	-	93,911.03	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 2														
General Requirements														
Procurement, Delivery and Installation of Various ICT Equipment	Various PMOs	Procurement of Various ICT Equipment	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		500,000.00	-	500,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Equipment-CO
Procurement, Delivery, Installation, and Commission of Aircon and Smart TV	COE & SOM	For Airconditioning Unit for COE Office Use and Smart TV for SOM	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		146,300.00	-	146,300.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Equipment-CO
Procurement, Delivery and Installation of Var Furniture and Fixtures	Var. Units/Offices	Various Furniture and Fixtures for various offices	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		323,300.00	-	323,300.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Semi-Expendable Furniture and Fixtures
Procurement and Delivery of Smart TV and Chiller/Refrigerator	1. COE 2. SOM	Procurement of Smart TV and Chiller for Instructional/Laboratory use	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		75,000.00	-	75,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Semi-Expendable Office Equipment
Construction of Make Shift Classroom for Students	CPDO	Construction of Make Shift Classroom for Students	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		2,250,000.00	-	2,250,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Make-Shift Classroom-CO
Procurement and Delivery of Machinery and Equipment for SOIT for Laboratory use	SOIT	Machinery and Equipment of SOIT for Laboratory Use	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		54,000.00	-	54,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Machinery and Equipment-CO
Procurement and Delivery of Arch File	Finance	Procurement and Delivery of Arch File	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		20,000.00	-	20,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Drugs and Medicines for Medical and Dental Clinic	Medical and Dental Clinic	For Various Drugs and Medicines for Medical and Dental Clinic	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	02/2026	02/2026	Internally Generated Income (Unexpended Balances of 2025)		64,705.75	-	64,705.75	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Supplies and Materials for Medical and Dental Clinic	Medical and Dental Clinic	Procurement of Various Supplies and Materials for Medical and Dental Clinic	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		35,294.25	-	35,294.25	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Supplies and Materials for Crest/Publication	Crest/Publication	Procurement of Various Supplies and Materials for Crest/Publication	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		80,000.00	-	80,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Load Cards for Crest/Publication	Crest/Publication	Load Cards for Crest/Publication	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB/Quotation	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		5,000.00	-	5,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement and Delivery of Toga	RGU	Procurement of Toga	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	04/2026	04/2026	Internally Generated Income (Unexpended Balances of 2025)		150,000.00	-	150,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for Library	Library	Various OSME for Library	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		6,000.00	-	6,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for CCJE	CCJE	Various OSME for CCJE	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		129,600.00	-	129,600.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for SSC	SSC	Various OSME for SSC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		12,000.00	-	12,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for Cultural	Cultural	Various OSME for Cultural	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		25,000.00	-	25,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for Athletics/Sports	Athletics/Sports	Various OSME for Athletics	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	10/2026	10/2026	Internally Generated Income (Unexpended Balances of 2025)		260,000.00	-	260,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Supplies and Materials for Crest/Publication	Crest/Publication	Various OSME for Crest/Publication	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		100,000.00	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Repairs and Maintenance of School Buildings	1.Instruction 2.Administrat	Various Repairs and Maintenance of Various School Buildings	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		100,000.00	-	100,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Minor Repairs for the Existing School Buildings
Provisions for Pest Control Services for Campus	CPDO	Pest Control Services	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		250,000.00	-	250,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Food/Representation Expenses for the conduct of WVSUAE	Registrar's Office	For Food/Representation of Various Offices	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		40,000.00	-	40,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of ICT Equipment- Printer	SSC	Procurement of Printer for SSC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		15,000.00	-	15,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable ICT Equipment-Printer
Procurement and Delivery of Rostrum for SOM	SOM	Procurement of Rostrum for SOM	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	05/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		30,000.00	-	30,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Office Equipment
Procurement and Delivery of Weighing Scale for Records Office	Records	Procurement and Delivery of Weighing Scale	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	03/2026	03/2026	Internally Generated Income (Unexpended Balances of 2025)		9,500.00	-	9,500.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Office Equipment
Procurement and Delivery of Laminating Machine	COE-GS	Procurement and Delivery of Laminating Machine	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		6,000.00	-	6,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Office Equipment
Procurement and Delivery of Emergency Lights and Smoke Detector for Library	Library	Procurement of Emergency Lights and Smoke Detector	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotatio n	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		10,000.00	-	10,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Office Equipment

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement and Delivery of Various Other Machinery and Equipment for SOIT Laboratory	SOIT	Procurement of Other Machinery and Equipment of SOIT	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		67,600.00	-	67,600.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Other Machinery and Equipment
Procurement and Delivery of Various Other Machinery and Equipment for CCJE Laboratory	CCJE	Procurement of Other Machinery and Equipment of CCJE	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	06/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		20,400.00	-	20,400.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-expendable Other Machinery and Equipment
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Supreme Student Council	SSC	Various Other Maintenance and Operating Supplies of Supreme Student Council	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		405,423.50	-	405,423.50	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of CCJE-SC	CCJE-SC	Various Other Maintenance and Operating Supplies of CCJE-SC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		59,132.33	-	59,132.33	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of COE-SC	COE-SC	Various Other Maintenance and Operating Supplies of COE-SC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		4,166.74	-	4,166.74	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SOM-SC	SOM-SC	Various Other Maintenance and Operating Supplies of SOM-SC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		111,771.77	-	111,771.77	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SOIT-SC	SOIT-SC	Various Other Maintenance and Operating Supplies of SOIT-SC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		137,575.29	-	137,575.29	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of SICT-SC	SICT-SC	Various Other Maintenance and Operating Supplies of SICT-SC	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		20,745.19	-	20,745.19	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Cultural	Cultural	Various Other Maintenance and Operating Supplies of Cultural	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		73,943.40	-	73,943.40	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Athletics/Sports	Athletics/Sports	Various Other Maintenance and Operating Supplies of Athletics/Sports	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		200,000.00	-	200,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement and Delivery of Various Other Maintenance and Operating Supplies of Publication	Publication	Various Other Maintenance and Operating Supplies of Publication	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	07/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		30,000.00	-	30,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Provision of Professional Services (Trainors) for Cultural	Cultural	Trainors for Cultural Activity/Events	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB/Quotation	09/2026	09/2026	Internally Generated Income (Unexpended Balances of 2025)		85,000.00	-	85,000.00	1. Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 4														
General Requirements														
Integrated Rehabilitation of PE Classrooms and Supportig Grandstand	PDO	Integrated Rehabilitation of PE Classrooms and Supportig Grandstand (Infrastructure)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		7,469,500.00	-	7,469,500.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the rehabilitation and improvement of the PE classrooms and supporting grandstand, including necessary repairs and upgrades, to ensure safe, functional, and conducive facilities for physical education classes, sports activities, and campus events. Early Procurement Activity for Internally Generated Income (Fund 164)
Procurement, Delivery of supplies and materials including of Testing/Commissioning of equipment of Network Components for the Replacement of Obsolete / Non-Functional Devices and Maintenance of Existing Network Infrastructure	MIS	Procurement, Delivery of supplies and materials including of Testing/Commissioning of equipment of Network Components for the Replacement of Obsolete / Non-Functional Devices and Maintenance of Existing Network Infrastructure (Goods)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Income		1,500,000.00	-	1,500,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the procurement and delivery of network supplies, materials, and equipment components, including testing and commissioning, for the replacement of obsolete or non-functional devices and the maintenance of the existing network infrastructure. Early Procurement Activity for Internally Generated Income (Fund 164)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Construction of Audio-Visual Room Extension	LIBRARY	Construction of Audio-Visual Room Extension (Infrastructure)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		1,500,000.00	-	1,500,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the construction of an extension to the existing Audio-Visual Room (AVR) to increase and accommodate the required seating capacity for students, faculty, and campus activities. Early Procurement Activity for Internally Generated Income (Fund 164)
Repair/Rehabilitation of Various Comfort Rooms for Various Units	PDO	Repair/Rehabilitation of Various Comfort Rooms for Various Units (Infrastructure)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		1,600,000.00	-	1,600,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the repair and rehabilitation of various comfort rooms to improve sanitation, functionality, and usability for students/faculty/staff. Early Procurement Activity for Internally Generated Income (Fund 164)
Cutting of Trees (Labor and Hauling Fee for Cutting of Trees for Access Road)	PPO	Cutting of Trees (Labor and Hauling Fee for Cutting of Trees for Access Road) (Goods)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Income		829,490.66	-	829,490.66	Early Procurement Activity for Internally Generated Income (Fund 164)	This project covers the labor and hauling services for the cutting and clearing of trees to provide access and prepare the site for the construction of the access road. Early Procurement Activity for Internally Generated Income (Fund 164)
Procurement and Delivery of ICT Equipment	SOICT	Procurement and Delivery of ICT Equipment (Goods)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	Internally Generated Income		1,100,000.00	-	1,100,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project covers the procurement and delivery of ICT Equipment-Computer Desktop for Laboratory use of SOICT. Early Procurement Activity for Internally Generated Income (Fund 164)
Procurement, Delivery, Testing/Commissioning of Equipment, Supplies, Materials, including Labor Services for the Installation of Electrical and Aircon Works for the CCJE Laboratory's Drywall Partition	CCJE	Procurement, Delivery, Testing/Commissioning of Equipment, Supplies, Materials, including Labor Services for the Installation of Electrical and Aircon Works for the CCJE Laboratory's Drywall Partition (Infrastructure)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		746,000.00	-	746,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the procurement, delivery, testing, and commissioning of equipment, supplies, and materials, including labor services, for the installation of electrical and air conditioning works for the CCJE Laboratory's drywall partition. Early Procurement Activity for Internally Generated Income (Fund 164)
Repair/rehabilitation (Roofing) of HVACR and Automotive Laboratory	SOIT	Repair/rehabilitation (Roofing) of HVACR and Automotive Laboratory (Infrastructure)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Income		397,977.45	-	397,977.45	Early Procurement Activity for Internally Generated Income (Fund 164)	This project involves the repair and rehabilitation of the roofing of the HVACR and Automotive Laboratory to prevent leaks, ensure structural protection, and maintain a safe and functional learning environment. Early Procurement Activity for Internally Generated Income (Fund 164)
Procurement, Delivery, and Testing of Digital Single-lens Reflex Cameras	CCJE	Procurement, Delivery, and Testing of Digital Single-lens Reflex Cameras (Goods)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	Internally Generated Income		425,000.00	-	425,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project covers the Procurement, Delivery, and Testing of DSLR Cameras for Laboratory use of CCJE. Early Procurement Activity for Internally Generated Income (Fund 164)
Procurement and Delivery of Compact Photo Printer Portable Design	CCJE	Procurement and Delivery of Compact Photo Printer Portable Design (Goods)	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	Internally Generated Income		40,000.00	-	40,000.00	Early Procurement Activity for Internally Generated Income (Fund 164)	This project covers the procurement and delivery of compact photoc printer for Laboratory use of CCJE. Early Procurement Activity for Internally Generated Income (Fund 164)
Total Amount of Estimated Budget for EPA Projects:									2,220,000.00	0.00	-	2,220,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									100,000.00	0.00	-	100,000.00		
SUB-TOTAL (WVSU - LAMBUNAO CAMPUS)	Total Amount of Estimated Budget:								19,675,776.36	21,520,426.33	-	41,196,202.69		
WVSU - JANIUAY CAMPUS														
General Requirements														
Office Supplies Expenses	Supply Office	Office Supplies Expenses (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Supplies for the day to day operations
Office Supplies Expenses	Supply Office	Office Supplies Expenses (Goods)	Direct Contracting	Yes	N/A	N/A	01/2026	GAA 2026 - Current Appropriation	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Toners and Spare Parts of Various Photocopiers and Riso Machine
Legal Services	Admin	Legal Services (Consulting Services)	Highly Technical Consultants	Yes	N/A	11/2025	01/2026	GAA 2026 - Current Appropriation	80,000.00	-	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Legal Services
Security Services	Admin/Security	Security Services (General Services)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026 - Current Appropriation	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of 5 Security Guards for the Period January to December
Subscription Expenses	Admin/PDO	Subscription Expenses (Goods)	Direct Contracting	Yes	N/A	11/2025	01/2026	GAA 2026 - Current Appropriation	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Subscription to IUIS
Office Supplies Expenses	Supply Office	Office Supplies Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	547,000.00	-	-	547,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Supplies for the day to day operations
Fuel, Oil and Lubricants Expenses	GSO	For Generator Sets, Motor Vehicles and Other Machineries (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products	No	N/A	N/A	02/2026	GAA 2026 - Current Appropriation	305,000.00	-	-	305,000.00	N/A	For Generator Sets, Motor Vehicles and Other Machineries
Other Supplies and Materials Expenses	Supply Office	Other Supplies & Materials (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	556,000.00	-	-	556,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Other Supplies & Materials
Other Supplies and Materials Expenses	GSO	Other Supplies & Materials (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Other Supplies & Materials
Semi-Expendable Furniture and Fixtures Expenses	GSO	Semi-Expendable Furniture and Fixtures Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	594,000.00	-	-	594,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Furniture and Fixtures Expenses
Semi-Expendable ICT Equipment	MIS	Semi-Expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	350,000.00	-	-	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable ICT Equipment
Semi-Expendable Other Machinery & Equipment	GSO	Semi-Expendable Other Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Other Machinery & Equipment

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)					
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Add	Deduct	Adjusted Amount	Column 11	Column 12
Repairs & Maintenance - School Building	Admin/PDO	Repairs & Maintenance - School Building (Civil Works)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	158,000.00	-	-	158,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - School Building
Repairs & Maintenance - Furnitures & Fixtures	GSO	Repairs & Maintenance - Furnitures & Fixtures (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	111,000.00	-	-	111,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Furnitures & Fixtures
Repairs & Maintenance - Machinery & Equipment	GSO	Repairs & Maintenance - Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	133,000.00	-	-	133,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Machinery & Equipment
Repairs & Maintenance - Transportation Equipment	GSO	Repairs & Maintenance - Transportation Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	133,000.00	-	-	133,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Transportation Equipment
Repairs & Maintenance - Other Property & Equipment	GSO	Repairs & Maintenance - Other Property & Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	111,000.00	-	-	111,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Other Property & Equipment
Office Supplies Expenses	Supply Office	Office Supplies Expenses (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	Internally Generated Income	356,155.00	-	-	356,155.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Supplies Expenses
Accountable Forms Expenses	Cashier	Accountable Forms Expenses (Goods)	Agency-to-Agency	No	N/A	N/A	01/2026	Internally Generated Income	3,000.00	-	-	3,000.00	N/A	Procurement of Check
Drugs and Medicines Expenses	Clinic	Drugs and Medicines Expenses (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	108,960.00	-	-	108,960.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Drugs and Medicines for Medical and Dental Clinic
Fuel, Oil and Lubricants Expenses	GSO	Fuel, Oil and Lubricants Expenses (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL) Products	No	N/A	N/A	02/2026	Internally Generated Income	147,194.00	-	-	147,194.00	N/A	For Generator Sets, Motor Vehicles and Other Machineries
Other Supplies and Materials Expenses	Supply Office	Other Supplies and Materials Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	1,094,855.00	-	-	1,094,855.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Other Supplies and Materials
Printing and Publication Expenses	OSA	Printing and Publication Expenses (Goods)	Agency-to-Agency	No	N/A	N/A	07/2026	Internally Generated Income	810,500.00	-	-	810,500.00	N/A	Printing and Publication Expenses
Printing and Publication Expenses	OSA	Printing and Publication Expenses (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	313,380.00	-	-	313,380.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication Expenses
Subscription Expenses	Admin/PDO	Subscription Expenses (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	65,255.00	-	-	65,255.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Subscription Expenses
Legal Services	Admin	Legal Services (Consulting Services)	Highly Technical Consultants	Yes	N/A	11/2025	01/2026	Internally Generated Income	80,000.00	-	-	80,000.00	N/A	Legal Services
Consultancy Services	Admin/PDO	Consultancy Services (Consulting Services)	Highly Technical Consultants	No	N/A	08/2026	08/2026	Internally Generated Income	100,000.00	-	-	100,000.00	N/A	Consultancy Services
Security Services	Admin/Security	Security Services (General Services)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	Internally Generated Income	763,000.00	-	-	763,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of 5 Security Guards for the Period January to December
Repairs & Maintenance - School Building	Admin/PDO	Repairs & Maintenance - School Building (Civil Works)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	63,185.00	-	-	63,185.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - School Building
Repairs & Maintenance - Other Structure	Admin/PDO	Repairs & Maintenance - Other Structure (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	20,000.00	-	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Other Structure
Repairs & Maintenance - Office Equipment	GSO	Repairs & Maintenance - Office Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	39,080.00	-	-	39,080.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Office Equipment
Repairs & Maintenance - ICT Equipment	MIS	Repairs & Maintenance - ICT Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	23,000.00	-	-	23,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - ICT Equipment
Repairs & Maintenance - Furnitures & Fixtures	GSO	Repairs & Maintenance - Furnitures & Fixtures (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	33,000.00	-	-	33,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Furnitures & Fixtures
Repairs & Maintenance - Other Machinery & Equipment	GSO	Repairs & Maintenance - Other Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	23,000.00	-	-	23,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Other Machinery & Equipment
Repairs & Maintenance - Transportation Equipment	GSO	Repairs & Maintenance - Transportation Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	53,000.00	-	-	53,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repairs & Maintenance - Transportation Equipment
Insurance Expenses	OSA	Insurance Expenses (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	80,725.00	-	-	80,725.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Students' Insurance
Other Maintenance and Operating Expenses	Supply Office	Other Maintenance and Operating Expenses (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	422,790.00	-	-	422,790.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Other Maintenance and Operating Expenses
Semi-Expendable Office Equipment	Supply Office	Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	94,827.00	-	-	94,827.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Office Equipment
Semi-Expendable Furniture and Fixtures Expenses	Supply Office	Semi-Expendable Furniture and Fixtures Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	142,000.00	-	-	142,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Furniture and Fixtures Expenses
Semi-Expendable ICT Equipment	Supply Office	Semi-Expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	1,863,082.00	-	-	1,863,082.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable ICT Equipment
Semi-Expendable Sports Equipment Expenses	OSA	Semi-Expendable Sports Equipment Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	89,100.00	-	-	89,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Sports Equipment Expenses
Semi-Expendable Communication Equipment Expenses	Admin	Semi-Expendable Communication Equipment Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	362,070.00	-	-	362,070.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Communication Equipment Expenses
Semi-Expendable Books Expenses	Library	Semi-Expendable Books Expenses (Goods)	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income	345,000.00	-	-	345,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Books Expenses
Semi-Expendable Other Machinery & Equipment Expenses	GSO	Semi-Expendable Other Machinery & Equipment Expenses (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	176,000.00	-	-	176,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Semi-Expendable Other Machinery & Equipment Expenses
Other Machinery and Equipment	SOIT	Tire Changer and Small Engine (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	185,000.00	-	-	185,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For SOIT Laboratory
School Buildings	Admin/PDO	Renovation and Upgrade of the Office of the Campus Administrator (Civil Works)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	509,310.48	-	-	509,310.48	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Renovation and Upgrade of the Office of the Campus Administrator
ICT Equipment	SOIT	Desktop Computers (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	400,000.00	-	-	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Desktop Computers for SOIT Laboratory
Computer Software	SOIT	Licensed CAD Software (Goods)	Small Value Procurement	No	LCRB	09/2026	09/2026	Internally Generated Income	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Licensed CAD Software for SOIT Laboratory
Supply, Delivery and Installation of Air Conditioning Unit	Admin	Supply, Delivery and Installation of One (1) Unit Split Type Air Conditioning Unit	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2025 - Continuing Appropriation	62,720.00	-	-	62,720.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Site Development Works at Library Annex	Admin/PDO	Site Development Works at Library Annex	Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2025 - Continuing Appropriation	113,638.12	-	-	113,638.12	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
None										-	-			
Common Use Supplies and Equipment (CSE) to be purchased from PS-BDM (kindly indicate the summary/total amounts only)														
Office Supplies Expenses	Supply Office	Procurement of Various Office Supplies at PS-Bacolod (Goods)	Agency-to-Agency	Yes	N/A	N/A	01/2026	GAA 2026 - Current Appropriation	300,000.00	-	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Supplies for the day to day operations
SUPPLEMENTAL APP NO. 2														
General Requirements														
Repair and Renovation of Bagong Lipunan Building - Phase I	Admin	Repair and Renovation of Bagong Lipunan Building-Phase I for Chemical Laboratory, Simulation Laboratory, and X-Ray Room - Infrastructure Project [Civil Work]	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	03-2026	04-2026	Internally Generated Income (Unexpended Balances of 2025)		2,850,000.00	-	2,850,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procurem ent Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Dismantling, Hauling, and Installation of Equipment	RadTech	Dismantling, Hauling, and Installation of Equipment (General Services) intended for instructional use by Radiologic Technology (RadTech) students	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08-2026	08-2026	Internally Generated Income (Unexpended Balances of 2025)		250,000.00	-	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of ROTC Gala Uniform	NSTP/OSA	Supply and Delivery of ROTC Gala Uniform (Goods) to be used in official ROTC activities, ceremonies, drills, and related institutional events.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08-2026	08-2026	Internally Generated Income (Unexpended Balances of 2025)		42,084.00	-	42,084.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing of Yearbook	Publication/OSA	Covers the layout finalization, printing, and delivery of yearbooks for graduates (Goods)	Agency to Agency	No	N/A	07-2026	07-2026	Internally Generated Income (Unexpended Balances of 2025)		1,026,874.00	-	1,026,874.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing of School Publication	Publication/OSA	Covers the layout finalization, printing, and delivery of School Publication (Goods)	Agency to Agency	No	N/A	10-2026	10-2026	Internally Generated Income (Unexpended Balances of 2025)		304,260.00	-	304,260.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Materials for various Extension Activities	REI	Supply and Delivery of necessary materials to be used in various extension activities (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08-2026	08-2026	Internally Generated Income (Unexpended Balances of 2025)		50,000.00	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 4														
General Requirements														
Construction of Inclusive Restrooms with Handwashing Station/Feet Washing Area	Admin	Construction of Inclusive Restrooms with Handwashing Station/Feet Washing Area (Civil Works)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	Internally Generated Funds		1,500,000.00	-	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Renovation of Supervisory Building	Admin	Repair and Renovation of Supervisory Building (Civil Works)	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	06/2026	07/2026	Internally Generated Funds		3,470,239.76	-	3,470,239.76	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Desktop Computer	Supply Office	Supply and Delivery of 9 units Desktop Computer (Goods) for various offices.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Funds		580,000.00	-	580,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Projector	Supply Office	Supply and Delivery of 1 unit Projector (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	07/2026	Internally Generated Funds		120,000.00	-	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Duplicating Machine	Supply Office	Supply and Delivery of 1 unit Duplicating Machine (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Funds		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Interactive TV	Supply Office	Supply and Delivery of 1 unit Interactive TV (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	08/2026	Internally Generated Funds		200,000.00	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Digital and Video Camera	HIS	Supply and Delivery of 2 units Digital Camera and 1 unit Video Camera (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	07/2026	07/2026	Internally Generated Funds		195,000.00	-	195,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Photocopying Machine	Library	Supply and Delivery of 1 unit Photocopying Machine (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	05/2026	05/2026	Internally Generated Funds		70,000.00	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Other Supplies and Materials	Supply Office	Supply and Delivery of Other Supplies and Materials (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Funds		298,844.00	-	298,844.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Office Equipment	Supply Office	Supply and Delivery of Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Funds		190,000.00	-	190,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Information Technology Equipment	Supply Office	Supply and Delivery of Semi-Expendable Information Technology Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Funds		145,000.00	-	145,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Other Machinery and Equipment	GSO	Supply and Delivery of Semi-Expendable Other Machinery and Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	06/2026	06/2026	Internally Generated Funds		692,051.78	-	692,051.78	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Semi-Expendable Communication Equipment	Supply Office	Supply and Delivery of Semi-Expendable Communication Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	08/2026	08/2026	Internally Generated Funds		90,000.00	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLEMENTAL APP NO. 15														
General Requirements														
Procurement of Medical Equipment (Capital Outlay)	IAHS	The project involves the procurement of medical equipment to support the instructional, clinical, and laboratory requirements of the Bachelor of Science in Midwifery program of WVSU Janiway Campus (Goods).	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income		588,984.00	-	588,984.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Medical Equipment for the new BS Midwifery instructional and laboratory facilities of WVSU Janiway Campus. (MAF No. 164-05) (Realignment No. 2026-164-06-0020)
Procurement of ICT Equipment	IAHS	The project involves the procurement of ICT equipment to support teaching, learning, laboratory instruction, and administrative operations of the Bachelor of Science in Midwifery program of WVSU Janiway Campus (Goods).	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income		77,988.00	-	77,988.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to ICT Equipment for the new BS Midwifery instructional and laboratory facilities of WVSU Janiway Campus. (MAF No. 164-05) (Realignment No. 2026-164-06-0020)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
School Building (Capital Outlay)	IAHS	The project involves the rehabilitation of the Bagong Lipunan Building (Phase 2) to provide safe, functional, and compliant instructional and laboratory facilities for the Midwifery and Radiologic Technology programs of WVSU Janiway Campus (Infrastructure).	Competitive Bidding	No	LCRB	08/2026	08/2026	Internally Generated Income		1,633,666.00	-	1,633,666.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to School Building for the rehabilitation of the Bagong Lipunan (Phase 2) to ensure a safe, functional environment for the Midwifery and RadTech laboratories of WVSU Janiway Campus. (MAF No. 164-05) (Realignment No. 2026-164-06-0020)
Procurement of Semi-Expendable Medical Equipment	IAHS	The project involves the procurement of semi-expendable medical equipment necessary for laboratory instruction, skills training, and clinical simulation activities of the Bachelor of Science in Midwifery program of WVSU Janiway Campus (Goods).	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income		958,174.00	-	958,174.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Semi- Expendable Medical Equipment for the new BS Midwifery instructional and laboratory facilities of WVSU Janiway Campus. (MAF No. 164-06) (Realignment No. 2026-164-06-0020)
Procurement of Semi-Expendable ICT Equipment	IAHS	The project involves the procurement of semi-expendable ICT equipment to support instructional delivery, laboratory activities, and academic operations of the Bachelor of Science in Midwifery program of WVSU Janiway Campus (Goods).	Small Value Procurement	No	LCRB	08/2026	08/2026	Internally Generated Income		123,600.00	-	123,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	To realign funds from Other Structures to Semi- Expendable ICT Equipment for the new BS Midwifery instructional and laboratory facilities of WVSU Janiway Campus. (MAF No. 164-06) (Realignment No. 2026-164-06-0020)
Total Amount of Estimated Budget for EPA Projects:									3,279,155.00	0.00	-	3,279,155.00		
Total Amount of CSEs to be purchased from PS-DBM:									300,000.00	0.00	-	300,000.00		
SUB-TOTAL (WVSU - JANIUAY CAMPUS)	Total Amount of Estimated Budget:								14,670,826.60	15,606,765.54	-	30,277,592.14		
WVSU - COLLEGE OF AGRICULTURE AND FORESTRY (CAF)														
General Requirements														
Procurement of Training Expenses for Campus Activities	Administrative Offices and Colleges	Lease of Venue, Food, Accommodation & Supplies for Training (Goods)	Negotiated Procurement - Lease of Real Property and Venue	NO	LCRB	01/2026	01/2026	General Appropriations Act - Current	170,000.00	-	-	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Accountable Forms for the daily operations of Cashier's Office	Cashier	Procurement of Accountable Forms (Goods)	Negotiated Procurement - Agency to Agency	YES	N/A	12/2025	01/2026	General Appropriations Act - Current	41,000.00	-	-	41,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Deliveries of Check books and Official receipt to be use by the Cashiers Office
Procurement of Animal/Zoological Supplies of the Livestocks	RGU	Procurement of Animal/Zoological Supplies (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	General Appropriations Act - Current	1,313,000.00	-	-	1,313,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Deliveries of feeds of Livestock
Procurement of Semi Expendable ICT Equipment for Instruction Purposes	ACA & ACF	Procurement of Semi - expendable ICT Equipment (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	General Appropriations Act - Current	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Deliveries of Laptops and projectors to be used for instruction.
Procurement of Security Services for Daily Safety and protection of the Campus	Security	Procurement of Twelve (12) Security Guards for twelve (12) months (General Services)	Competitive Bidding	YES	LCRB	11/2025	01/2026	General Appropriations Act - Current	700,000.00	-	-	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Security Services for the protection of the employees, students and clients and to safeguard the properties of the University
Procurement of Semi-Expendable Furniture and Fixtures for office and school use	Human Resource Management Office, Gender and Development Office, Cashiers Office, Records Office, Academic College of Agriculture, Academic College of Forestry	Procurement of Semi-Expendable Furniture and Fixtures (Goods)	Competitive Bidding	YES	LCRB	11/2025	01/2026	General Appropriations Act - Current	343,000.00	-	-	343,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Legal Services of the University	Administrative Office	Procurement of Legal Services (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	YES	N/A	11/2025	01/2026	General Appropriations Act - Current	80,000.00	-	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Agricultural and Marine Supplies in Support of RGU Projects	RGU	Procurement of various agricultural supplies (Goods)	Small Value Procurement	NO	LCRB	02/2026	03/2026	General Appropriations Act - Current	252,000.00	-	-	252,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Agricultural Supplies to be used in Vegetables, Rice, Fruit trees and livestock by Resource Generating Units
Procurement of Other Supplies and Materials for Daily Operations and Campus Activities	Administrative Offices and Colleges	Procurement of Other Supplies and Materials for Daily Operations and Campus Activities of the University (Goods)	Small Value Procurement	NO	LCRB	05/2026	05/2026	General Appropriations Act - Current	1,000,000.00	-	-	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Other Machinery & Equipment	Administrative Offices and Colleges	Procurement of Semi-Expendable Other Machinery & Equipment (Goods)	Small Value Procurement	NO	LCRB	05/2026	05/2026	General Appropriations Act - Current	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products for the Daily Operation of School Vehicles	Administrative Offices and Colleges	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	NO	N/A	01/2026	01/2026	General Appropriations Act - Current	384,000.00	-	-	384,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair and Maintenance expense-School Buildings	Administrative Offices and Colleges	Procurement of Labor and materials for Repair and Maintenance of School Buildings (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	General Appropriations Act - Current	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various labor and materials for repair and maintenance of School Buildings
Repairs and Maintenance Expence of Furniture & Fixtures	Administrative Offices and Colleges	Procurement of labor and Materials for Repair and Maintenance of Furniture and Fixtures (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	General Appropriations Act - Current	50,000.00	-	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various labor and materials for repair and maintenance of Fumrture and Fixtures
Repair and Maintenance Expence- Machinery and Equipment	Administrative Offices and Colleges	Procurement of Labor and Materials for Repair and Maintenance- Machinery & equipment (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	General Appropriations Act - Current	90,000.00	-	-	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Labor and Materials for Repair and Maintenance- Machinery & equipment
Repair and Maintenance Expence- Transportation Equipment	General Service Office	Procurement of Labor and Materials (Spare parts) for Repair and Maintenance- Motor Vehicle (Goods)	Small Value Procurement	NO	LCRB	01/2026	01/2026	General Appropriations Act - Current	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Labor and Materials (Spare parts) for Repair and Maintenance- Motor Vehicle
Repair and Maintenance expence- ICT Equipment and Software	Administrative Offices and Colleges	Procurement of Labor and materials for Repair and Maintenance- ICT Equipment and Software (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	General Appropriations Act - Current	68,000.00	-	-	68,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Labor and materials for Repair and Maintenance- ICT Equipment and Software

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bld Evaluation (Including Sustainability and Domestic Preference)	Start of Procureme nt Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Communication Expense	Administrative Offices and Colleges	Procurement of Communication Expenses (Goods)	Renewal of Regular Recurring Services	NO	N/A	01/2026	01/2026	General Appropriations Act - Current	84,000.00	-	-	84,000.00	Renewal of Regular and Recurring Services	N/A
Awards / Rewards Expenses	HRMO	Procurement of Awards/rewards Expenses (Goods)	Small Value Procurement	NO	LCRB	05/2026	06/2026	General Appropriations Act - Current	20,000.00	-	-	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Printing/Publication Expense for daily operations and Campus activities	Administrative Offices and Colleges	Procurement of Printing/Publication (Goods)	Negotiated Procurement - Agency to Agency	NO	N/A	05/2026	05/2026	General Appropriations Act - Current	30,000.00	-	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for daily operations and School Activities
Internet Subscription Expenses for daily operation of campus	MIS Office	Procurement of Internet Subscription Expenses (Goods)	Renewal of Regular Recurring Services	NO	N/A	01/2026	01/2026	General Appropriations Act - Current	379,000.00	-	-	379,000.00	Renewal of Regular and Recurring Services	Internet subscription to be used in day to day operations
Postage and Courier Expense	Administrative Offices and Colleges	Procurement of Postage/Courier Expense (Goods)	Small Value Procurement	NO	LCRB	04/2026	04/2026	General Appropriations Act - Current	10,000.00	-	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Transportation and Delivery Expense to pick up Common Use Supplies from PS DBM	Procurement Office, Supply Office	Transportation of supplies from PS - DBM (Goods)	Small Value Procurement	NO	LCRB	02/2026	02/2026	General Appropriations Act - Current	30,000.00	-	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Vehicle Rental to pick up Common Supplies from PS - DBM Negras Island Region
Subscription Expenses for IUIS Server for Daily Operations	Various Offices and Units	Procurement of Subscription Expenses (Goods)	Direct Contracting	NO	N/A	01/2026	01/2026	General Appropriations Act - Current	250,000.00	-	-	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Cloud Subscription for IUIS Server
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Representation Expenses for Campus activities	Administrative Offices and Colleges	Procurement of Food during Activity (Goods)	Direct Acquisition	NO	LCRB	01/2026	01/2026	General Appropriations Act - Current	70,000.00	-	-	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
Procurement of Office Supplies and Materials at PS-DBM	Supply Office	Procurement of Office Supplies and Materials at PS-DBM (Goods)	Negotiated Procurement - Agency to Agency	YES	N/A	02/2026	02/2026	General Appropriations Act - Current	1,192,000.00	-	-	1,192,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various supplies to be used in day to day operations
Procurement of Training Expenses for the Campus Activities	Administrative Office and Colleges	Procurement of Training Expenses (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	Internally Generated Income	998,800.00	-	-	998,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Supplies for day to day Office Use	Administrative Office and Colleges	Procurement of Office Supplies (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	558,526.77	-	-	558,526.77	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office Supplies to be used in the day-to-day operations
Procurement of ICT Office Supplies for Office Use	Administrative Office and Colleges	Procurement of ICT Office Supplies (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	10,000.00	-	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various ICT Supplies to be used in the day-to-day operations
Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products for the Daily Operation of School Vehicles	GSO	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products (Goods)	Direct Contracting	Yes	N/A	01/2026	01/2026	Internally Generated Income	30,000.00	-	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical, Dental and Laboratory Supplies for Medical/Dental use of the Campus	Medical/Dental Office	Procurement of Medical,Dental and Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	40,447.50	-	-	40,447.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Medical, Dental and Laboratory Supplies to be used by the Medical/Dental Office of the Campus
Procurement of Textbooks and Instructional Materials for Library	Library	Procurement Textbooks and Instructional Materials Expenses (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	321,000.00	-	-	321,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Textbooks and Instructional Materials to be used by the students and faculties
Other Supplies and Materials Expenses for office and instructional use	Administrative Office and Colleges	Procurement of Other Supplies and Materials Expenses (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,773,242.12	-	-	1,773,242.12	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Office supplies and materials for office and instructional use
Procurement of Security Services for Daily Safety and protection of the Campus	Administrative Office	Procurement of Twelve (12) Security Guards for twelve (12) months (General Services)	Competitive Bidding	Yes	LCRB	11/2026	01/2026	Internally Generated Income	2,200,000.00	-	-	2,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Security Services for the protection of the employees, students and clients and to safeguard the properties of the University
Semi-Expendable Office Equipment Expenses	Administrative Office and Colleges	Procurement of Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	168,500.00	-	-	168,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Semi-Expendable Furniture and Fixtures Expenses	Administrative Office and Colleges	Procurement Semi-Expendable Furniture and Fixtures Expenses (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	536,673.00	-	-	536,673.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Semi-Expendable ICT Equipment Expenses	Administrative Office and Colleges	Procurement of Semi-Expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,044,080.00	-	-	1,044,080.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Mobile Loadcards for Procurement Personnel use	Procurement Office	Procurement of Loadcards (Goods)	Direct Contracting	No	N/A	01/2026	01/2026	Internally Generated Income	7,200.00	-	-	7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance Expense - School Buildings	Administrative Office and Colleges	Procurement of Repairs and Maintenance - School Buildings (Infrastructure)	Small Value Procurement	No	LCRB	03/2026	03/2026	Internally Generated Income	493,020.00	-	-	493,020.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance Expense - Furniture and Fixtures	Administrative Office and Colleges	Procurement of Repairs and Maintenance - Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	32,000.00	-	-	32,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various labor and materials for repair and maintenance of Furniture and fixtures
Repairs and Maintenance Expense - ICT Equipment	Administrative Office and Colleges	Procurement of Repairs and Maintenance - ICT (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	15,511.00	-	-	15,511.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various labor and materials for Repairs and Maintenance - ICT
Repairs and Maintenance Expense - Semi-Expendable Technical & Scientific Equipment	Administrative Office and Colleges	Procurement of Repairs and Maintenance - Semi-Expendable Technical & Scientific Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	60,000.00	-	-	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various labor and materials for Repairs and Maintenance - Semi-Expendable Technical & Scientific Equipment
Printing and Publication Expenses	Administrative Office and Colleges	Procurement of Printing and Publication Expenses (Goods)	Small Value Procurement	No	LCRB	07/2026	07/2026	Internally Generated Income	331,711.92	-	-	331,711.92	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for daily operations and School Activities
Rental - Equipment/Venue	DAA	Rental of Sound System for Graduation (Goods)	Small Value Procurement	No	LCRB	04/2026	08/2026	Internally Generated Income	45,000.00	-	-	45,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rental of Sound System for Graduation
Representation Expenses	Administrative Office and Colleges	Procurement of Representation Expenses (Goods)	Direct Contracting	No	N/A	01/2026	08/2026	Internally Generated Income	597,607.00	-	-	597,607.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Representation Expenses
Transportation and Delivery Expense to pick up Common Use Supplies from PS DBM	Procurement, Supply Office	Transportation of supplies from PS - DBM (Goods)	Small Value Procurement	No	LCRB	02/2026	05/2026	Internally Generated Income	15,000.00	-	-	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Vehicle Rental to pick up Common Supplies from PS - DBM Negras Island Region
Other Maintenance and Operating Expenses	Administrative Office and Colleges	Procurement of Other Maintenance and Operating Expenses (Goods)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	74,222.75	-	-	74,222.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Other Maintenance and Operating Expenses for Day to day use
Procurement of labor and Materials for Installation of Electrical Main Distribution Panel	CPPO	Procurement of labor and Materials for Installation of Electrical Main Distribution Panel (Main Disconnect, Manual Transfer Switch, Branch Circuit Breaker & all necessary work to finish the projects) (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income	225,000.00	-	-	225,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Termination and Commissioning of MDP, Branch Circuit Breakers as well as Panel Boards
Procurement of labor and Materials for Construction of Power House	CPPO	Procurement of labor and Materials for Construction of Power House (Construction of Genset pad, Transformer Pad, and Installation of Doors and louvers on Penetrations) (Infrastructure Project)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	250,000.00	-	-	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Installation of generator and Transformers
Procurement of Labor and materials for Rehabilitation and Repair of Infrastructure and School Buildings	CPPO	Rehabilitation and Repair of Infrastructure and School Buildings, Repair of Delarante Residence Hall, Records Office/ Storage Room (Infrastructure Project)	Small Value Procurement	No	LCRB	04/2026	04/2026	Internally Generated Income	1,006,339.04	-	-	1,006,339.04	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Rehabilitation and repair of Infrastructure and School buildings, Repair of Delarante Residence Hall, Records office Storage Room
Procurement of laptop for office use of Campus Extension and Development Office	Campus Extension and Development Office	Procurement of Office Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	55,000.00	-	-	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of laptop for office use of Campus Extension and Development Office

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Information and Communication Technology Equipment for Office use	Administrative Office and Colleges	Procurement of Information and Communication Equipment for office use (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	449,000.00	-	-	449,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Information and Communication Technology Equipment for office use
Procurement of Portable Dental Chair Equipment for Medical/ Dental office use	MEDICAL/DENTAL	Procurement of Portable Dental Chair Equipment for Medical/ Dental office use (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	60,000.00	-	-	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Portable Dental Chair for Medical/Dental use
Procurement of Technical and Scientific Equipment for instruction use of Central Science Laboratory	CSL	Procurement of Technical and Scientific Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	Internally Generated Income	130,000.00	-	-	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Various Technical and Scientific Equipment for instruction use of Central Science Laboratory
SUPPLEMENTAL APP NO. 2														
General Requirements														
Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products for the Daily Operation of School Vehicles	Registrar	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products (Goods)	Direct Contracting	No	N/A	03/2026	03/2026	GAA 2025 - Continuing Appropriation		3,000.00	-	3,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other Supplies and Materials Expenses for Admission Examination use	Registrar	Procurement of Other Supplies and Materials Expenses (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	GAA 2025 - Continuing Appropriation		1,500.00	-	1,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office supplies and materials for Admission Examination use
Representation Expenses	Registrar	Procurement of Representation Expenses (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	GAA 2025 - Continuing Appropriation		10,000.00	-	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Representation Expenses
Printing and Publication Expenses	Registrar	Procurement of Printing and Publication Expenses (Goods)	Direct Contracting	No	N/A	03/2026	03/2026	GAA 2025 - Continuing Appropriation		13,250.00	-	13,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Printing and Publication for Admission Examination use
Repairs and Maintenance Expense - Other Machinery and Equipment	Administrative Office and Colleges	Procurement of Repairs and Maintenance - Other Machinery and Equipment (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	GAA 2025 - Continuing Appropriation		50,000.00	-	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance Expense - Motor Vehicle	GSO	Procurement of Repairs and Maintenance -Motor Vehicle (Goods)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	03/2026	GAA 2025 - Continuing Appropriation		100,000.00	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Internet Subscription Expense	MIS	Procurement of Internet Subscription (Goods)	Direct Contracting	No	N/A	03/2026	03/2026	GAA 2025 - Continuing Appropriation		263,052.00	-	263,052.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of internet Subscription for School use
Rehabilitation of CAF Water Supply System	CPPO	Procurement of Design-and-Build Scheme for the Rehabilitation of CAF Water System Infrastructure Project [Civil Works]	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB	03/2026	06/2026	GAA 2025 - Continuing Appropriation		1,692,907.00	-	1,692,907.00	Design-and-Build Scheme for Infrastructure Projects	Procurement of Design-and-Build Scheme for the Rehabilitation of CAF Water System
Procurement of Power Supply System	CPPO	Construction of Transformer Pad and Procurement of necessary accessories needed in the commissioning Infrastructure Project [Civil Works]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	03/2026	05/2026	GAA 2025 - Continuing Appropriation		417,466.00	-	417,466.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Construction of Transformer Pad and Procurement of necessary accessories needed in the commissioning
Procurement of Power Supply System	CPPO	Procurement of Labor and Materials for the installation of Solar Street Light Infrastructure Project [Civil Works]	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	04/2026	05/2026	GAA 2025 - Continuing Appropriation		300,000.00	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Labor and Materials for the installation of Solar Street Light
Extension of Admin School Buildings	CPPO	Procurement of Design-and-Build Scheme for the Extension of Admin Building Infrastructure Project [Civil Works]	Competitive Bidding	No	Most Economically Advantageous Responsive Bid or MEARB	04/2026	07/2026	GAA 2025 - Continuing Appropriation		1,550,000.00	-	1,550,000.00	Design-and-Build Scheme for Infrastructure Projects	Procurement of Design-and-Build Scheme for the Extension of Admin Building
SUPPLEMENTAL APP NO. 4														
General Requirements														
Procurement of Traveling Expenses -Local	Athletics	Procurement of Traveling Expenses -Local (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	05/2026	06/2026	Internally Generated Funds		55,888.00	-	55,888.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Training Expenses	Cultural Affairs	Procurement of Training Expenses (Goods)		NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	05/2026	Internally Generated Funds		105,000.00	-	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Other Supplies Expenses	Cultural Affairs	Procurement of Other Supplies for cultural affairs events (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	05/2026	Internally Generated Funds		11,368.00	-	11,368.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Other Maintenance & Operating Expenses	Cultural Affairs	Procurement of Other Maintenance & Operating Expenses (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	06/2026	Internally Generated Funds		105,000.00	-	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Major Repair, Rectification and Improvement Works of Comfort Rooms	CPPO	Procurement of Labor and Materials for the Repair, Rectification and Improvement Works of Comfort Rooms (NAS Building, Forestry Building, Agriculture Building) Infrastructure Project [Civil Works]	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factor	05/2026	06/2026	Internally Generated Funds		1,200,000.00	-	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Repair, Concreting and Rehabilitation of the Forestry Building Hallway	CPPO	Procurement of Labor and Materials for the Repair and Rehabilitation of the Forestry Building Hallway Infrastructure Project [Civil Works]	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factor	04/2026	05/2026	Internally Generated Funds		150,000.00	-	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Establishment of Geospatial Laboratory	ACF	Procurement of IT Equipment and Software for Geospatial Laboratory (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	06/2026	Internally Generated Funds		935,000.00	-	935,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Machinery and Equipment for Agricultural Laboratory Use	IGP	Procurement of Machinery and Equipment for Agricultural and Laboratory use under IGP (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	05/2026	Internally Generated Funds		400,000.00	-	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Equipment for the Enhancement of Chemistry Laboratory Facilities	BIOCHEM LAB and FOOD LAB	Procurement of Equipment for the Enhancement of Bichem laboratory and Food Laboratory (Goods)	Small Value Procurement	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	04/2026	06/2026	Internally Generated Funds		1,626,373.00	-	1,626,373.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Structural Improvement and Facility Enhancement of Student Center	GSO	Procurement of 5TR FLOOR MOUNTED INVERTER AIRCON for Students Center use (Goods)	Competitive Bidding	NO	Lowest Comparative or Competitive Responsive Bid or LCCRB	06/2026	07/2026	Internally Generated Funds		340,000.00	-	340,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Structural Improvement and Facility Enhancement of Student Center	CPPO	Rectification, Structural Improvement and Facility Enhancement of Student Center Infrastructure Project [Civil Works]	Small Value Procurement	NO	Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factor	06/2026	07/2026	Internally Generated Funds		960,000.00	-	960,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
SUPPLEMENTAL APP NO. 7														
General Requirements														
Procurement of Communication Expenses - Load cards, Postage and Delivery Charges, Courier Expenses)	RAISE	Procurement of Communication Expenses - Load cards, Postage and Delivery Charges, Courier Expenses)	Small Value Procurement	No	LCRB	03/2026	05/2026	Trust Fund		25,000.00	-	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Other Maintenance and Operating Expenses (additional items not included above, such as Filing Fee, repairs, replacement of parts, etc.)	RAISE	Other Maintenance and Operating Expenses (additional items not included above, such as Filing Fee, repairs, replacement of parts, etc.)	Direct Contracting	No	N/A	03/2026	05/2026	Trust Fund		70,000.00	-	70,000.00	N/A	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Procurement of Representation Expenses (e.g. food for meetings, etc.)	RAISE	Procurement of Food for meetings, etc.	Small Value Procurement	No	LCRB	03/2026	05/2026	Trust Fund		100,000.00	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Procurement of Office Supplies for RAISE office use	RAISE	Procurement of Office Supplies for RAISE office use	Small Value Procurement	No	LCRB	03/2026	05/2026	Trust Fund		38,118.00	-	38,118.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Procurement of Professional Services	RAISE	Procurement of Professional Services	Negotiated Procurement - Highly Technical Consultants	No	N/A	03/2026	05/2026	Trust Fund		55,000.00	-	55,000.00	N/A	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Procurement of Other Supplies and Materials	CGI-AWD Project Leader	Procurement of Other Supplies and Materials for Field Operations Supplies (Goods)	Small Value Procurement	No	LCRB	12/2025	05/2026	Trust Fund		54,000.00	-	54,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Water Pipes, 12v Battery (Chargeable), Chamber fan, Thermometer Electronic, Work Gear for field Personnel (BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project(Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)
Procurement of Semi-Expendable ICT Equipment	CGI-AWD Project Leader	Procurement of Semi - expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	12/2025	05/2026	Trust Fund		80,000.00	-	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Projector, Printer and Laptop (BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project(Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)
Representation Expenses	CGI-AWD Project Leader	Procurement of Representation Expenses (Goods)	Small Value Procurement	No	LCRB	12/2025	05/2026	Trust Fund		100,000.00	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Procurement of Representation Expenses (BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project(Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Office Supplies	CGI-AWD Project Leader	Procurement of Office Supplies (Goods)	Small Value Procurement	No	LCRB	12/2025	05/2026	Trust Fund		28,483.00	-	28,483.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Office Supplies (BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project/Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)
Procurement of Communication Load Card Expenses	CGI-AWD Project Leader	Procurement of Communication Load Card Expenses (Goods)	Small Value Procurement	No	LCRB	12/2025	05/2026	Trust Fund		30,000.00	-	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Delivery of Load Cards (BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project/Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)
Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products for the Daily Operations of School Vehicles	CGI-AWD Project Leader	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products (Goods)	Negotiated Procurement – Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	N/A	12/2025	05/2026	Trust Fund		6,400.00	-	6,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(BAC Resolution No.: 2016-012; Name of the Project: Annual Procurement Plan Foreign Funded Project/Alternate Wetting and Drying (AWD) Technology in rice production in the Philippines) Fund 184 FY 2026)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
Procurement of Traveling Expenses -Local	RAISE	Procurement of Traveling Expenses	Direct Acquisition	No	N/A	03/2026	05/2026	Trust Fund		147,000.00	-	147,000.00	N/A	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
Procurement of Training and Scholarship Expenses	RAISE	Procurement of Training and Scholarship Expenses	Direct Acquisition	No	N/A	03/2026	05/2026	Trust Fund		20,000.00	-	20,000.00	N/A	(BAC Resolution No.: 2016-015; Name of the Project: Annual Procurement Plan RAISE Project Fund 184 FY 2026)
SUPPLEMENTAL APP NO. 14														
General Requirements														
Procurement of Animal/Zoological Supplies	Project Leader (R & D on Silvipastoral Scheme using Goats and Fruits Trees and its Economic Return), Project Leader (Semen Quality of Philippine Native Chicken: It's Fertilizing and Effect on the Egg Quality of Artificially Inseminated Commercial Dekalb Layers)	Procurement of Animal/Zoological Supplies, Livestocks and Feeds	Sec. 34 Small Value Procurement	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation		54,000.00	-	54,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Other Supplies and Materials	Project Leader (Exploring Cacao Seed Fermentation for Wine Production: A study of Microbial Dynamics, Flavor Development, and Nutritional Benefits), Project Leader (RND of Mangosteen Product Processing at WVSU - CAF: Developing and Exploring the Potential of Mangosteen Wine enriched with Local Herbs), Project Leader (Market Challenges and Opportunities for Cacao Farmers in Iloilo: An Emirical Analysis within the structure conduct), Project Leader (Nursery Management Practices of Giant Bamboo (Dendrocalamus asper Shultes) using branch cuttings), Project Leader (Evaluating the impact of Various Application Methods of fungal Endophytes on yield and disease resistance in bell pepper varieties for sustainable production over growing seasons), Project Leader (Effect of Powdered	Procurement of Other Supplies and Materials needed for Research	Sec. 34 Small Value Procurement	Yes	Lowest Calculated Responsive Bid or LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation		304,665.00	-	304,665.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Services of Statistician/Data Analysis Services, Development of Basic App Prototype, Research Assistant for data gathering and assistance in Technical report writing services, Statistical Analysis Services/ Data Encoding	Project Leader (Cacao Connect: Empowering Farmers, Linking Markets, Project Leader (Regional Profiling of Agricultural Extension workers and their capabilities in Delivering the Agricultural Extension Services), Project Leader (Market Challenges and Opportunities for Cacao Farmers in Iloilo: An Empirical Analysis within the structure conduct), Project Leader (Evaluating the impact of Various Application Methods of fungal Endophytes on yield and disease resistance in bell pepper varieties for sustainable production over growing seasons),	Procurement of Services of Statistician/Data Analysis Services, Development of Basic App Prototype, Research Assistant for data gathering and assistance in Technical report writing services, Statistical Analysis Services/ Data Encoding	Sec. 35 NP: Highly Technical Consultants	Yes	SRRB	05/2026	06/2026	GAA 2026 - Current Appropriation		152,000.00	-	152,000.00	N/A	
Representation Expenses	Project Leader (Cacao Connect: Empowering Farmers, Linking Markets), Project Leader (Regional Profiling of Agricultural Extension workers and their capabilities in Delivering the Agricultural Extension Services), Project Leader (Market Challenges and Opportunities for Cacao Farmers in Iloilo: An Empirical Analysis within the structure conduct)	Procurement of Food for Training/Seminars for Research	Sec. 32 Direct Acquisition	Yes	SRRB	05/2026	06/2026	GAA 2026 - Current Appropriation		53,300.00	-	53,300.00	N/A	
Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products for the Operation of School Vehicles requested by the Researchers	Project Leader (Regional Profiling of Agricultural Extension workers and their capabilities in Delivering the Agricultural Extension Services)	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products for the Operation of School Vehicles requested by the Researchers	Sec. 35 NP: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants Products	Yes	SRRB	05/2026	06/2026	GAA 2026 - Current Appropriation		4,200.00	-	4,200.00	N/A	
Total Amount of Estimated Budget for EPA Projects:									6,099,000.00	568,165.00	-	6,667,165.00		
Total Amount of CSEs to be purchased from PS-DBM:									1,192,000.00	0.00	-	1,192,000.00		
SUB-TOTAL (WVSU - CAF)	Total Amount of Estimated Budget:								18,683,881.10	11,611,970.00	-	30,295,851.10		
WVSU - MEDICAL CENTER														
General Requirements														
Supply and Delivery of Various Office Supplies	Material Management Section	Supply and Delivery of Various Office Supplies (Goods)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	2,022,000.00	-	-	2,022,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Various Drugs and Medicines	Pharmacy Department	Supply and Delivery of Various Various Drugs and Medicines (Goods)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	52,128,000.00	-	-	52,128,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Central Supply and Sterilization Dept., Nursing Service Division, Heart Station, Histopathology, Respiratory Therapy Unit	Supply and Delivery of Various Medical, Dental and Laboratory Supplies (Goods)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	40,796,000.00	-	-	40,796,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Other Supplies and Materials	Human Resource Management Section	Supply and Delivery of Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	909,000.00	-	-	909,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Security Services	Human Resource Management Section	Procurement of Security Services (Goods)	Competitive Bidding	Yes	LCRB	10/2025	01/2026	GAA 2026 - Current Appropriation	1,210,000.00	-	-	1,210,000.00	Renewal of Regular and Recurring Services	N/A
Supply and Delivery of Various Materials for the Repair/Maintenance of Hospital and Health Center	Engineering and Facilities Management Section	Supply and Delivery of Various Materials for the Repair/Maintenance of Hospital and Health Center (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026 - Current Appropriation	728,000.00	-	-	728,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Materials for the Repair/Maintenance of Furniture and Fixture	Engineering and Facilities Management Section	Supply and Delivery of Various Materials for the Repair/Maintenance of Furniture and Fixture (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	108,000.00	-	-	108,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Other Machinery and Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Other Machinery and Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026 - Current Appropriation	287,000.00	-	-	287,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Motor Vehicles	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Motor Vehicles (Goods)	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026 - Current Appropriation	108,000.00	-	-	108,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Other PPE	Engineering and Facilities Management Section	Supply and Delivery of Various Materials for the Repair/Maintenance of Other PPE (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	144,000.00	-	-	144,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Office Supplies	MMS, Blood Bank Section, HIMD, IMISS, MSWD	Supply and Delivery of Various Office Supplies (Goods)	Competitive Bidding	No	LCRB	01/2026	3/2026	Internally Generated Income	4,200,900.00	-	-	4,200,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Other Supplies and Materials	EFMS, Linen Section, MMS	Supply and Delivery of Various Other Supplies and Materials (Goods)	Competitive Bidding	No	LCRB	2/2026	4/2026	Internally Generated Income	5,450,000.00	-	-	5,450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Security Services	Human Resource Management Section	Procurement of Security Services (Goods)	Competitive Bidding	No	LCRB	10/2025	01/2026	Internally Generated Income	8,201,756.00	-	-	8,201,756.00	Renewal of Regular and Recurring Services	N/A
Supply and Delivery of Various Accountable Forms	Cash, HIMD	Supply and Delivery of Various Accountable Forms (Goods)	Agency to Agency	No	LCRB	4/2026	5/2026	Internally Generated Income	2,274,400.00	-	-	2,274,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Cancer Center, Newborn Hearing Screening, Blood Bank Section, Main Laboratory, Dental Unit, Molecular & Genome Lab., NSD, OR Complex, Rehabilitation Medicine, Renal Care Unit, Respiratory Therapy Unit, WCPU	Supply and Delivery of Various Medical, Dental and Laboratory Supplies (Goods)	Competitive Bidding	No	LCRB	2/2026	4/2026	Internally Generated Income	40,832,729.00	-	-	40,832,729.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Food Supplies	Nutrition and Dietetics Department	Supply and Delivery of Various Food Supplies (Goods)	Small Value Procurement	No	LCRB	1/2026	2/2026	Internally Generated Income	12,500,000.00	-	-	12,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Fuel, Oil and Lubricants	EFMS, Linen Section, NDS	Supply and Delivery of Fuel, Oil and Lubricants (Goods)	Direct Retail Purchase of POL	No	LCRB	1/2026	2/2026	Internally Generated Income	2,400,000.00	-	-	2,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Office Equipment	Engineering and Facilities Management Section	Supply and Delivery of Various Semi-Expendable Office Equipment (Goods)	Competitive Bidding	No	LCRB	3/2026	5/2026	Internally Generated Income	1,900,000.00	-	-	1,900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable ICT Equipment	IMISS	Supply and Delivery of Various Semi-Expendable ICT Equipment (Goods)	Small Value Procurement	No	LCRB	4/2026	5/2026	Internally Generated Income	726,000.00	-	-	726,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Medical Equipment	ER Complex, OPD Complex	Supply and Delivery of Various Semi-Expendable Medical Equipment (Goods)	Small Value Procurement	No	LCRB	3/2026	4/2026	Internally Generated Income	295,561.00	-	-	295,561.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures	Cancer Center, ER-Complex, IAS, MSWD, OPD Complex, WCPU	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	4/2026	5/2026	Internally Generated Income	688,759.00	-	-	688,759.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Internet Subscription	IMISS	Procurement of Internet Subscription (Goods)	Competitive Bidding	No	LCRB	2/2026	3/2026	Internally Generated Income	2,024,000.00	-	-	2,024,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Environment/Sanitary Services	Engineering and Facilities Management Section	Procurement of Environment/Sanitary Services (Goods)	Competitive Bidding	No	LCRB	2/2026	4/2026	Internally Generated Income	9,500,000.00	-	-	9,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Rent/Lease of Warehouse	Material Management Section	Rent/Lease of Warehouse (Goods)	Renewal of Regular and Recurring Services	No	LCRB	1/2026	2/2026	Internally Generated Income	2,000,000.00	-	-	2,000,000.00	Renewal of Regular and Recurring Services	N/A
Training(Lease of Venue for Staff Competency Training of QA)	Professional Education, Training and Research Unit	Training(Lease of Venue for Staff Competency Training of QA) (Goods)	Lease of Real Property and Venue	No	LCRB	4/2026	5/2026	Internally Generated Income	300,000.00	-	-	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of Various Materials for the Repair/Maintenance of Hospital and Health Center	Engineering and Facilities Management Section	Supply and Delivery of Various Materials for the Repair/Maintenance of Hospital and Health Center (Goods)	Small Value Procurement	No	LCRB	6/2026	7/2026	Internally Generated Income	3,695,000.00	-	-	3,695,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Office Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Office Equipment (Goods)	Small Value Procurement	No	LCRB	4/2026	5/2026	Internally Generated Income	1,267,050.00	-	-	1,267,050.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various ICT Equipment	IMISS	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various ICT Equipment (Goods)	Small Value Procurement	No	LCRB	3/2026	4/2026	Internally Generated Income	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Communication Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Communication Equipment (Goods)	Small Value Procurement	No	LCRB	6/2026	7/2026	Internally Generated Income	25,000.00	-	-	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Medical Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Medical Equipment (Goods)	Small Value Procurement	No	LCRB	4/2026	5/2026	Internally Generated Income	17,133,950.00	-	-	17,133,950.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Other Machinery and Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Other Machinery and Equipment (Goods)	Small Value Procurement	No	LCRB	3/2026	4/2026	Internally Generated Income	1,564,000.00	-	-	1,564,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Motor Vehicles	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Motor Vehicles (Goods)	Small Value Procurement	No	LCRB	05/2026	6/2026	Internally Generated Income	100,000.00	-	-	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Other PPE	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Other PPE (Goods)	Small Value Procurement	No	LCRB	05/2026	6/2026	Internally Generated Income	2,516,600.00	-	-	2,516,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
None										-	-			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
None										-	-			
SUPPLEMENTAL APP NO. 2														
General Requirements														
Supply and Delivery of Accountable Forms	Cash Operation Section	Supply and Delivery of Accountable Forms (Goods)	Nego Proc- Agency to Agency	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		605,000.00	-	605,000.00		
Supply and Delivery of Various Drugs and Medicines	Pharmacy	Supply and Delivery of Various Drugs and Medicines (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		5,000,000.00	-	5,000,000.00		Additional drugs and medicines for GAMOT Program
Supply and Delivery of Various Medical, Dental and Laboratory Supplies	CSSD, Budget GAS, Genome Lab, Molecular Lab, NSD, OPD, OR Complex	Supply and Delivery of Various Medical, Dental and Laboratory Supplies (Goods)	Competitive Bidding	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		4,234,730.00	-	4,234,730.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Supply and Delivery of Various Other Supplies and Materials	EFMS	Supply and Delivery of Various Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		551,782.00	-	551,782.00		
Supply and Delivery of Various Semi-Expendable	EFMS	Supply and Delivery of Various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		30,373.00	-	30,373.00		
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures	Budget GAS, Dept. of Internal Medicine	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		364,800.00	-	364,800.00		
Supply and Delivery of Various Semi-Expendable ICT Equipment	Budget GAS, IMISS	Supply and Delivery of Various Semi-Expendable ICT Equipment (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		1,260,000.00	-	1,260,000.00		
Supply and Delivery of Various Semi-Expendable Medical Equipment	Cancer Center	Supply and Delivery of Various Semi-Expendable Medical Equipment (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		667,500.00	-	667,500.00		
Procurement of Consultancy Services	EFMS	Procurement of Consultancy Services for the Centralization and Integration of All Fire Protection Fire Detection and Alarm System (FDAS) & Smoke Control System (Consulting Services)	Negotiated Procurement- Highly Technical Consultant	No	HRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		3,000,000.00	-	3,000,000.00		
Procurement of Consultancy Services	EFMS	Procurement of Design and Consultancy Services for Landscaping Works of WVSUMC Parking Grounds (Consulting Services)	Negotiated Procurement- Highly Technical Consultant	No	HRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		500,000.00	-	500,000.00		
Procurement of Security Services	Human Resource Management Section	Procurement of Security Services (Renewed) (Goods)	N/A	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		687,700.00	-	687,700.00		Amendment to Contract.
One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Medical Equipment	Engineering and Facilities Management Section	One Job Supply, Delivery, Installation and Commissioning for the Repair/Maintenance of Various Medical Equipment (Goods)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		19,498,280.00	-	19,498,280.00		
Rent/Lease	Material Management Section	Rent/Lease of Warehouse (Goods)	Nego Proc- Lease of Real Property and Venue	No	LCRB	06/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		1,000,000.00	-	1,000,000.00		Additional warehouse rental for 4 months.
Rent/Lease	Respiratory Therapy Unit	Rent/Lease of Ventilator Machine (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		3,150,000.00	-	3,150,000.00		Rental of Ventilator Machines, 14 units for 9 months.
Repair/Rehabilitation of Portion of Administration and Main Building Roof	EFMS	Repair/Rehabilitation of Portion of Administration and Main Building Roof(Infrastructure)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		1,437,040.00	-	1,437,040.00		To remediate structural roof leaks in the Main Building to prevent water damage to high-value diagnostic equipment and ensure uninterrupted clinical services.
Improvement/Repair of Facilities/Buildings & Structure of the Proposed Compounding Area	Pharmacy	Improvement/Repair of Facilities/Buildings & Structure of the Proposed Compounding Area (Infrastructure)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		1,100,000.00	-	1,100,000.00		The establishment of a dedicated compounding area is essential to ensure regulatory compliance and patient safety by providing a sterile environment for the preparation of customized, life-saving medications that are unavailable in standard commercial forms.
Hydraulic Pipeline Distribution System of Various Buildings for Sustainable Water Supply Management	EFMS	Hydraulic Pipeline Distribution System of Various Buildings for Sustainable Water Supply Management (Infrastructure)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		2,000,000.00	-	2,000,000.00		The construction of a hydraulic pipeline distribution system is a critical infrastructure investment designed to ensure a consistent, high-pressure water supply, thereby optimizing operational reliability and eliminating the high costs associated with manual water hauling and emergency repairs.
Expansion/Renovation of the Main Laboratory including the Construction of a Blood Bank with Additional Services Phase II	EFMS	Expansion/Renovation of the Main Laboratory including the Construction of a Blood Bank with Additional Services Phase II (Infrastructure)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		9,500,000.00	-	9,500,000.00		The Phase II expansion and renovation of the Main Laboratory and Blood Bank is a vital infrastructure project aimed at meeting increasing diagnostic demands, ensuring strict compliance with biosafety standards, and fulfilling the mandatory laboratory facility requirements for the continued accreditation of the Residency Training Program in Pathology.
Proposed Metal Roofing of OPD Building, ER Complex Building, Administrative Building and Others	EFMS	Proposed Metal Roofing of OPD Building, ER Complex Building, Administrative Building and Others (Infrastructure)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		9,184,498.00	-	9,184,498.00		To mitigate the risk of water damage to expensive medical assets and records by implementing a durable, permanent roofing solution for the hospital's primary service buildings.
Improvement/Repair of Facilities/Buildings & Structure of the Proposed Renovation and Enhancement of Hospital Facilities	OMCC	Improvement/Repair of Facilities/Buildings & Structure of the Proposed Renovation and Enhancement of Hospital Facilities (Infrastructure)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		12,000,000.00	-	12,000,000.00		For the improvement of hospital facilities.
Supply and Delivery of Various Other Machineries and Equipment	EFMS	One Lot Supplying Labor, Materials, Installation, Testing and Commissioning of Centralization and Integration of All Fire Protection Fire Detection and Alarm System (FDAS) & Smoke Control System (Goods)	Competitive Bidding	No	LCRB	08/2026	08/2026	Internally Generated Income (Unexpended Balances of 2025)		25,000,000.00	-	25,000,000.00		To detect smoke or heat in the event of an accidental fire within the WVSUMC buildings and ensure compliance with the Fire Code of the Philippines (RA 9514).
Supply and Delivery of Various Other Machineries and Equipment	Linen Section	Supply and Delivery of Industrial Washing Machines with Dryers (Goods)	Competitive Bidding	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		750,000.00	-	750,000.00		To replace aging units, ensuring the rapid sterilization and consistent turnover of hospital linens required to meet strict infection control standards.
Supply and Delivery of Various Medical Equipment	Dept. of Anesthesia	Supply and Delivery of Anesthesia Machine (Goods)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		6,000,000.00	-	6,000,000.00		To deliver optimal anesthetic and perioperative care in order to improve patient outcomes and minimize waiting times for surgical procedures.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhpP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Supply and Delivery of Various Medical Equipment	Diagnostic Imaging Department	Supply and Delivery CT Scan, 128 Slice (Goods)	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		83,000,000.00	-	83,000,000.00		The procurement of a new CT scan unit is a mission-critical investment to replace the frequently non-operational old machine, ensuring the hospital fulfills mandatory accreditation requirements for the Radiology Residency Training Program and maintains its clinical commitment as the primary training base for the WVSU JCBS in Radiologic Technology program.
Supply and Delivery of Various Medical Equipment	Dept.of Surgery-Urology Section	Supply and Delivery of Magneto Holmium Laser Machine (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		15,000,000.00	-	15,000,000.00		The procurement of a Holmium laser machine is a mandatory requirement for urology residency accreditation, ensuring the hospital can provide advanced, minimally invasive surgical training and treatment.
Supply and Delivery of Various Medical Equipment	Diagnostic Imaging Department	Supply and Delivery of Mammogram with Tomosynthesis (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		25,400,000.00	-	25,400,000.00		The procurement of a Mammogram with Tomosynthesis is a mandatory requirement for Radiology residency accreditation and a critical upgrade for our Cancer Center, providing the advanced 3D imaging necessary for the early detection and treatment of oncology patients.
Supply and Delivery of Various Medical Equipment	Dept. of Orthopedics	Supply and Delivery of Orthopedic Spine Surgery Positioner with Basic Instrumentation	Sec. 34 Small Value Procurement	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		747,600.00	-	747,600.00		To meet mandatory residency training requirements and enable the performance of complex, life-altering spinal procedures with enhanced surgical precision and patient safety.
Supply and Delivery of Various Medical Equipment	Dept.of Internal Medicine-Pulmo Section	Supply and Delivery of Pulmonary Function Test (Body Box)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		10,000,000.00	-	10,000,000.00		The procurement of a Pulmonary Function Test (Body Box) and Sleep Laboratory Equipment is a vital investment to establish comprehensive respiratory and sleep diagnostic services, fulfilling the mandatory infrastructure requirements for the Adult Pulmonary Medicine Fellowship Training Program.
Supply and Delivery of Various Medical Equipment	Dept.of Internal Medicine-Pulmo Section	Supply and Delivery of Sleep Laboratory Equipment	Competitive Bidding	No	LCRB	05/2026	07/2026	Internally Generated Income (Unexpended Balances of 2025)		5,000,000.00	-	5,000,000.00		
Supply and Delivery of Various Medical Equipment	Operating Room Complex	Supply and Delivery of Surgical Container with Specialized Instruments (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		696,600.00	-	696,600.00		To store, transport, and maintain the sterility of surgical equipment and instruments.
Supply and Delivery of Various Medical Equipment	Respiratory Therapy Unit	Supply and Delivery of Transport Mechanical Ventilator with High Flow and CPAP Capability with Cardio Pulmonary Resuscitation Ventilation Mode (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		850,000.00	-	850,000.00		The procurement of a Transport Mechanical Ventilator with High Flow, CPAP, and CPR modes is a critical life-support investment to ensure seamless, high-acuity respiratory care during patient transfers and emergency resuscitations, meeting the advanced clinical standards required for Level 3 hospital accreditation.
Supply and Delivery of Various Medical Equipment	Diagnostic Imaging Department	Supply and Delivery of Ultrasound Machine (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		10,000,000.00	-	10,000,000.00		To enhance the quality of diagnostic services and streamline patient throughput by increasing the number of available ultrasound machines.
Supply and Delivery of Various Medical Equipment	Diagnostic Imaging Department	Supply and Delivery of X-Ray Machine (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		18,000,000.00	-	18,000,000.00		To minimize patient wait times for X-ray procedures and upgrade critical diagnostic capabilities by replacing the old and condemned X-ray machines.
Supply and Delivery of Various Medical Equipment	OMCC	Supply and Delivery of Various Medical Equipment	Competitive Bidding	No	LCRB	05/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		20,000,000.00	-	20,000,000.00		For the purchase or upgrade of equipment, and/or the improvement of hospital facilities)
Supply and Delivery of IT Network Rehab	IMISS	Supply and Delivery of IT Network Rehab (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		2,000,000.00	-	2,000,000.00		The comprehensive rehabilitation of the ICT network is a mission-critical prerequisite for the implementation of the new Hospital Information System (HIS), ensuring the high-speed connectivity and data integrity required for seamless hospital-wide digital operations.
Supply and Delivery of New and Renewal of Subscription of Various ICT Software	IMISS	Supply and Delivery of New and Renewal of Subscription of Various ICT Software (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		4,000,000.00	-	4,000,000.00		The procurement and renewal of various ICT software subscriptions are essential to maintaining robust cybersecurity, ensuring uninterrupted access to HIS and other ICT services.
Supply and Delivery of Various ICT Equipment	IMISS	Supply and Delivery of Various ICT Equipment (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		2,000,000.00	-	2,000,000.00		To equip the department with modern ICT hardware, specifically supporting staff transitioned to the new Hospital Information System.
Supply and Delivery of Various Office Equipment	EFMS	Supply and Delivery of Digital Reproduction Machine (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		700,000.00	-	700,000.00		To centralize the large-scale production of hospital forms and significantly improve turnaround time by replacing the damaged unit.
Supply and Delivery of Various Office Equipment	Planning Management Unit	Supply and Delivery of 2.5 HP Airconditioning Unit Ceiling Cassette Split Type 4-Way Non-inverter with remote control 220V-240V 60Hz Single Phase (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		100,498.00	-	100,498.00		To maintain optimal operating temperatures for equipment and maximize staff productivity by ensuring a conducive working environment.
Supply and Delivery of Various Office Equipment	EFMS	Supply and Delivery of 5.0 TR Airconditioning Unit Floor Mounted Split Type Non-inverter with remote control 220V-240V 60Hz 3-phase (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	Internally Generated Income (Unexpended Balances of 2025)		152,130.00	-	152,130.00		To maintain optimal operating temperatures for equipment and maximize staff productivity by ensuring a conducive working environment.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurem ent Activity	End of Procureme nt Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
Procurement of Various Motor Vehicles	EFMS	Procurement of Van (for conversion into an ambulance, fitted with medical equipment per DOH Guideline) (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		3,500,000.00	-	3,500,000.00		To enhance emergency care and optimize response efficiency through the acquisition of a modern ambulance unit to replace the existing outdated vehicle.
Procurement of Various Motor Vehicles	EFMS	Procurement of Passenger Van (Intended use B.1a, Annex A of BC 2022-1) (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		2,300,000.00	-	2,300,000.00		To ensure safe and reliable transportation for employees and guests by replacing the current aging vehicle with a modern, high-performance unit.
Procurement of Various Motor Vehicles	EFMS	Procurement of Van (Intended Use B.1b, Annex A of BC 2022-1) (Goods)	Competitive Bidding	No	LCRB	04/2026	06/2026	Internally Generated Income (Unexpended Balances of 2025)		1,450,000.00	-	1,450,000.00		For use as a multipurpose utility vehicle, primarily supporting the Nutrition and Dietetics Department's marketing activities.
SUPPLEMENTAL APP NO. 14														
General Requirements														
Representation Expenses	Budget Office, HRMS	Representation Expenses (Goods)	Small Value Procurement	No	LCRB	06/2026	06/2026	Internally Generated Income		812,500.00	-	812,500.00		For various activities of WVSU Medical Center
Total Amount of Estimated Budget for EPA Projects:									96,156,000.00	0.00	-	96,156,000.00		
Total Amount of CSEs to be purchased from PS-DBM:									0.00	0.00	-	0.00		
SUB-TOTAL (WVSU - MEDICAL CENTER)		Total Amount of Estimated Budget:							218,235,705.00	313,231,031.00	-	531,466,736.00		
WVSU - MEDICAL CENTER - NEWBORN SCREENING CENTER VISAYAS														
General Requirements														
Training Expenses (Lease of Venue)	NSCV	Various Training Expenses (Goods)	Lease of Real Property and Venue	No	N/A	03/2026	11/2026	NSCV Fund (Internally Generated Funds)	700,000.00	-	-	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Office Supplies	NSCV	Various Office and IT Consumables Supplies (Goods)	Competitive Bidding	No	LCRB	02/2026	03/2026	NSCV Fund (Internally Generated Funds)	3,588,720.00	-	-	3,588,720.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Other professional services	NSCV -Admin	Other professional services	N/A	No	N/A	N/A	N/A	NSCV Fund (Internally Generated Funds)	5,478,990.00	-	-	5,478,990.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Accountable Forms	NSCV -Admin	Various Accountable Forms (Goods)	Negotiated Procurement - Agency to Agency	No	N/A	04/2026	04/2026	NSCV Fund (Internally Generated Funds)	48,750.00	-	-	48,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Drugs and Medicines Expenses	NSCV	Drugs and Medicines Expenses	N/A	No	N/A	N/A	N/A	NSCV Fund (Internally Generated Funds)	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Medical and Surgical Supplies including Laboratory & Dental	NSCV - Laboratory	Medical and Surgical Supplies including Laboratory & Dental (Goods)	Competitive Bidding	No	LCRB	04/2026	05/2026	NSCV Fund (Internally Generated Funds)	16,934,700.00	-	-	16,934,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
	NSCV - Laboratory	Medical and Surgical Supplies including Laboratory & Dental (Goods)	Direct Contracting	No	LCRB	02/2026	11/2026	NSCV Fund (Internally Generated Funds)	109,594,000.00	-	-	109,594,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Fuel, Oil, Lubricants	NSCV	Fuel, Oil, Lubricants (Goods)	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, electronic charging devices, and online subscriptions	No	LCRB	01/2026	12/2026	NSCV Fund (Internally Generated Funds)	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable ICT equipment	NSCV-IT	Various Semi-Expendable ICT equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	NSCV Fund (Internally Generated Funds)	663,400.00	-	-	663,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Semi-Expendable Office Equipment	NSCV-IT	Various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	03/2026	NSCV Fund (Internally Generated Funds)	37,400.00	-	-	37,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of other supplies & materials	NSCV	Various Household /Janitorial Supplies (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	NSCV Fund (Internally Generated Funds)	805,860.00	-	-	805,860.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair/Maintenance - ICT Equipment	NSCV-IT	Repair/Maintenance - ICT Equipment (Goods)	Small Value Procurement	No	LCRB	03/2026	11/2026	NSCV Fund (Internally Generated Funds)	3,132,000.00	-	-	3,132,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair/Maintenance-Laboratory/Medical Equipment	NSCV - Laboratory	Repair/Maintenance-Laboratory/Medical Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	NSCV Fund (Internally Generated Funds)	1,107,000.00	-	-	1,107,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
		Repair/Maintenance-Laboratory/Medical Equipment (Goods)	Direct Contracting	No	LCRB	02/2026	11/2026	NSCV Fund (Internally Generated Funds)	16,720,000.00	-	-	16,720,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair/Maintenance-Other Machinery & Equipment	NSCV-IT	Repair/Maintenance-Other Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	NSCV Fund (Internally Generated Funds)	205,000.00	-	-	205,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Repair/Maintenance-Motor Vehicles	NSCV -Admin	Repair/Maintenance-Motor Vehicles (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	NSCV Fund (Internally Generated Funds)	260,000.00	-	-	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Advertising Expenses	NSCV- Program	Various Advertising Materials & Marketing Materials (Goods)	Small Value Procurement	No	LCRB	05/2026	05/2026	NSCV Fund (Internally Generated Funds)	200,000.00	-	-	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
		Sponsorship	N/A	No	N/A			NSCV Fund (Internally Generated Funds)	500,000.00	-	-	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
		Advocacy Activities (Goods)	Lease of Real Property and Venue	No	LCRB	02/2026	11/2026	NSCV Fund (Internally Generated Funds)	470,000.00	-	-	470,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Internet Expense	NSCV-IT	Internet Expense (Goods)	Renewal of Regular and Recurring Services	No	N/A	01/2026	12/2026	NSCV Fund (Internally Generated Funds)	300,000.00	-	-	300,000.00	Renewal of Regular and Recurring Services	N/A
Rent/Lease Expenses	NSCV	Lease of NSCV Office and Laboratory Space (Goods)	Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	NSCV Fund (Internally Generated Funds)	9,000,000.00	-	-	9,000,000.00	Renewal of Regular and Recurring Services	N/A
Postage & Courier Services	NSCV- Program	Postage & Courier Services (Goods)	Competitive Bidding	No	LCRB	01/2026	12/2026	NSCV Fund (Internally Generated Funds)	3,000,000.00	-	-	3,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Postage & Courier Services	NSCV- Program	Postage & Courier Services (Goods)	Negotiated Procurement - Agency to Agency	No	N/A	01/2026	12/2026	NSCV Fund (Internally Generated Funds)	1,500,000.00	-	-	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Computer software	NSCV-IT	Various IT Softwares (Goods)	Competitive Bidding	No	LCRB	02/2026	03/2026	NSCV Fund (Internally Generated Funds)	471,500.00	-	-	471,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009														
None														
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)														
None														

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS					PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Add	Deduct	Adjusted Amount		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10				Column 11	Column 12
SUPPLEMENTAL APP NO. 2														
General Requirements														
Procurement of Medical and Surgical Supplies including Laboratory & Dental	NSCV - Laboratory	Medical and Surgical Supplies including Laboratory & Dental (Goods)	Competitive Bidding	No	LCRB	03-2026	04-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		10,000,000.00	-	10,000,000.00		
Procurement of Medical and Surgical Supplies including Laboratory & Dental	NSCV - Laboratory	Medical and Surgical Supplies including Laboratory & Dental (Goods)	Direct Contracting	No		06-2026	10-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		14,738,050.00	-	14,738,050.00		
Procurement of Semi-Expendable ICT equipment	NSCV-IT	Various Semi-Expendable ICT equipment (Goods)	Small Value Procurement	No	LCRB	07-2026	07-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		733,975.00	-	733,975.00		
Postage & Courier Services	NSCV- Program	Postage & Courier Services (Goods)	Competitive Bidding	No	LCRB	04-2026	05-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		3,000,000.00	-	3,000,000.00		
Advertising Expenses	NSCV- Program	Advocacy Activities (Goods)	Lease of Real Property and Venue	No	LCRB	04-2026	04-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		285,000.00	-	285,000.00		
Advertising Expenses	NSCV- Program	Various Advertising, Advocacy, & Marketing Materials (Goods)	Small Value Procurement	No	LCRB	07-2026	07-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		1,575,000.00	-	1,575,000.00		
Internet Expense	NSCV-IT	Internet Expense (Goods)	Competitive Bidding	No	LCRB	05-2026	06-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		557,000.00	-	557,000.00		
Rent/Lease Expenses	NSCV	Upgrading of NSCV's Electrical System (Lease Space) (Goods)	Competitive Bidding	No	LCRB	05-2026	06-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		1,400,000.00	-	1,400,000.00		
Procurement of Medical and Surgical Laboratory & Dental Equipment	NSCV - Laboratory	Various Laboratory Equipment (Workstation, Nitrogen Generator attached to the machine)	Direct Contracting	No	LCRB	06-2026	07-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		2,422,000.00	-	2,422,000.00		
Procurement of Medical and Surgical Laboratory & Dental Equipment	NSCV - Laboratory	Various Laboratory Equipment (Fumehood, Laboratory Grade)	Competitive Bidding	No	LCRB	06-2026	07-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		1,350,000.00	-	1,350,000.00		
Procurement of ICT Equipment	NSCV-IT	Various ICT Equipment	Competitive Bidding	No	LCRB	04-2026	05-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		9,176,895.00	-	9,176,895.00		
Procurement of Motor Vehicle	NSCV	Motor Vehicle, NSCV Outreach Vehicle	Competitive Bidding	No	LCRB	04-2026	06-2026	NSCV Fund (Internally Generated Income- Unexpended Balances of 2025)		2,300,000.00	-	2,300,000.00		
Total Amount of Estimated Budget for EPA Projects:									0.00	0.00	0.00	0.00		
Total Amount of CSEs to be purchased from PS-DBM:									0.00	0.00	0.00	0.00		
SUB-TOTAL (WVSU - MEDICAL CENTER) - NEWBORN SCREENING CENTER VISAYAS									175,417,320.00	47,537,920.00	0.00	222,955,240.00		

Total Amount of Estimated Budget for EPA Projects:	188,092,155.00	568,165.00	0.00	188,660,320.00
Total Amount of CSEs to be purchased from PS-DBM:	4,565,810.99	0.00	0.00	4,565,810.99
Total Amount of Estimated Budget:	697,593,590.91	650,221,955.92	(4,871,615.06)	1,342,943,931.77

Prepared by:

ROSALIE Q. QUICOY
Chief Administrative Officer - Procurement Division

Bids and Awards Committee Secretariat

Date:

JUL 29 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

JULIUS B. UNDAK
Chief Administrative Officer - Admin Division

Bids and Awards Committee Chairperson

Date:

JUL 29 2026

Approved by:

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
SUC President IV

Head of the Procuring Entity

Date:

JUL 29 2026

