

Considerations:

2.0 All information must be provided accurately.

4.0 Do not delete, add, or revise any items or rows on this form. Otherwise the form will be deemed invalid.

5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2022 Form - Other Items, can be fill-out through the link: <https://forms.gov/IT/2022/23231A03>

Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's hmg@GIPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

[illegible]

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their rePHOTEP8 account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE

0.0 Please be advised that modifications of product values may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a supplemental APP-CSE for their mINTEGRIS account.

9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DGM through its mobile numbers 0918-2654436, 0962-8255192, 0931-1037887, 0931-1037889, or email psdgm@ps-philexps.gov.ph or visit the PS-DGM website (www.ps-philexps.gov.ph) for the guide on how to fill-out the APP-CSC.

Note: The APP-CSC for FY 2027 must be submitted on or before 31 August 2026.

Department/Bureau/Office: West Virginia State University - Cabot Campus

Region:

Agency Code/NACB: 80590003108

Organization Type: State Universities and Colleges (SUCs)

CONSULT: 10/20/2010

Current Position

E-mail: info@wiley.com

Harrie A. Coley

Telephone Office 0106 010

DOI: 10.1002/for

130 12345 0970 030602

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
34	4712100-GE-H01	DOORING PAD	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	164.46	0.00
35	4712100-TE-H01	TRASHBAG, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	151.98	0.00
36	4712100-TE-H02	TRASHBAG, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	88.38	0.00
37	4712100-TE-H03	TRASHBAG, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	82.56	0.00
38	4712100-GE-H01	WASTEBASKET	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	73.55	0.00
COLOR COMPOUNDS AND DISPENSERS																													
39	1211100-GE-H01	STAMP PAD, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	37.88	0.00
CONSUMER ELECTRONICS																													
40	1211100-GE-H01	DIGITAL VOICE RECORDER	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	7,649.24	0.00
FURNITURE																													
41	1311100-GE-H01	ACRYLIC	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	1,263.60	0.00
42	1311100-GE-H02	CARBON FIBER, 10L size	box				8	8.00				8	8.00				0	0.00				0	0.00				0	568.48	0.00
FIRE FIGHTING EQUIPMENT																													
43	4411100-GE-H01	FIRE EXTINGUISHER, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	1,183.16	0.00
FLAME ACCESSORIES																													
44	1311100-GE-H01	FLUORESCENT LIGHT, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	289.11	0.00
FURNITURE AND FURNISHINGS																													
45	1311100-GE-H01	MONITOR, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	388.83	0.00
46	1311100-GE-H02	MONITOR, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	356.34	0.00
HEATING AND VENTILATION AND AIR CONDITIONING																													
47	4711100-GE-H01	ELECTRIC FAN, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	1,389.88	0.00
48	4711100-GE-H02	ELECTRIC FAN, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	1,389.88	0.00
49	4711100-GE-H03	ELECTRIC FAN, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	1,333.16	0.00
50	4711100-GE-H04	ELECTRIC FAN, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	896.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	4711100-GE-H01	DESKTOP PC, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	25,165.55	0.00
52	4711100-GE-H02	DESKTOP PC, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	43,038.38	0.00
53	4711100-GE-H03	EXTERNAL HARD DRIVE	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	1,063.18	0.00
54	4711100-GE-H04	FLASH DRIVE	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	155.94	0.00
55	4711100-GE-H05	LAPTOP COMPUTER, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	43,015.78	0.00
56	4711100-GE-H06	LAPTOP COMPUTER, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	47,563.88	0.00
57	4711100-GE-H07	MOUSE, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	350.97	0.00
58	4711100-GE-H08	KEYBOARD, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	8,339.88	0.00
LIGHTING AND PICTURES AND ACCESSORIES																													
59	1311100-GE-H01	LIGHT-EMITTING DIODE (LED) LIGHT, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	88.73	0.00
60	1311100-GE-H02	LIGHT-EMITTING DIODE (LED) LIGHT, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	206.50	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																													
61	1311100-GE-H01	STAPLE, 10L size	box				8	8.00				8	8.00				0	0.00				0	0.00				0	63.87	0.00
62	1311100-GE-H02	STAPLE, 10L size	box				8	8.00				8	8.00				0	0.00				0	0.00				0	21.90	0.00
63	1311100-GE-H03	STAPLE, 10L size	box				8	8.00				8	8.00				0	0.00				0	0.00				0	28.30	0.00
64	1311100-GE-H04	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	10.74	0.00
65	1311100-GE-H05	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	59.11	0.00
66	1311100-GE-H06	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	133.48	0.00
67	1311100-GE-H07	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	28.96	0.00
68	1311100-GE-H08	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	27.85	0.00
69	1311100-GE-H09	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	20.00	0.00
70	1311100-GE-H10	TAPE, 10L size	roll				8	8.00				8	8.00				0	0.00				0	0.00				0	76.95	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
71	4411100-GE-H01	RULER, 10L size	piece				8	8.00				8	8.00				0	0.00				0	0.00				0	70.72	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
72	4411100-GE-H01	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	18.62	0.00
73	4411100-GE-H02	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	13,287.88	0.00
74	4411100-GE-H03	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	222.40	0.00
75	4411100-GE-H04	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	392.85	0.00
76	4411100-GE-H05	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	75.48	0.00
77	4411100-GE-H06	SCISSOR, 10L size	unit				8	8.00				8	8.00				0	0.00				0	0.00				0	13.28	0.00

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Unit Price as of April 27, 2018	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
133	14111507-PP-M31	PAPER, MULTICOPIER 44	ream		478		478	182,325.86				0	0.00				0	0.00				0	0.00	478	213.86	102,223.98
134	14111507-PP-M32	PAPER, MULTICOPIER 44	ream		118		118	28,988.48				0	0.00				0	0.00				0	0.00	118	222.64	26,365.56
135	14111507-PP-M33	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	139.88	0.00
136	14111507-PP-M34	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	181.92	0.00
137	14111531-PP-M31	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	38.02	0.00
138	14111532-PP-M31	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	238.83	0.00
139	14111533-PP-M31	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	68.73	0.00
140	14111534-PP-M31	PAPER, MULTICOPIER 44	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	121.75	0.00
141	14111704-TT-M04	TOWEL, INTERFOLDED PAPER TOWEL	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	34.71	0.00
142	14111704-TT-M02	TOWEL, INTERFOLDED PAPER TOWEL	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	100.88	0.00
PERFUMED OR COLOGNED OR FRAGRANCES																										
143	14111626-PP-M01	HAIR DRESSING, 200ML	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	84.45	0.00
PESTICIDES OR PEST REPELLENTS																										
144	14111505-PP-M01	INSECTICIDE	can				0	0.00				0	0.00				0	0.00				0	0.00	0	280.47	0.00
PRINTED PUBLICATIONS																										
145	14111514-PP-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book				0	0.00				0	0.00				0	0.00				0	0.00	0	37.77	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	4410105-44-006	INK CARTRIDGE, BROTHER D6-345, Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	7,054.43	0.00
2	4410105-44-007	INK CARTRIDGE, BROTHER D6-345, Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,195.89	0.00
3	4410105-44-008	INK CARTRIDGE, BROTHER D6-345, Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	928.70	0.00
4	4410105-44-009	INK CARTRIDGE, EPSON C1300A00 (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	238.88	0.00
5	4410105-44-010	INK CARTRIDGE, EPSON C1300A00 (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	245.83	0.00
6	4410105-44-011	INK CARTRIDGE, EPSON C1300A00 (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	245.83	0.00
7	4410105-44-012	INK CARTRIDGE, EPSON C1300A00 (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	245.83	0.00
8	4410105-44-013	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	888.98	0.00
9	4410105-44-014	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	888.98	0.00
10	4410105-44-015	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	888.98	0.00
11	4410105-44-016	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	888.98	0.00
12	4410105-44-017	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	876.26	0.00
13	4410105-44-018	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
14	4410105-44-019	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
15	4410105-44-020	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
16	4410105-44-021	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
17	4410105-44-022	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
18	4410105-44-023	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
19	4410105-44-024	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
20	4410105-44-025	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
21	4410105-44-026	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
22	4410105-44-027	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
23	4410105-44-028	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
24	4410105-44-029	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
25	4410105-44-030	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
26	4410105-44-031	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
27	4410105-44-032	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
28	4410105-44-033	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
29	4410105-44-034	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
30	4410105-44-035	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
31	4410105-44-036	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
32	4410105-44-037	INK CARTRIDGE, HP C8700A (10540), Black	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
33	4410105-44-038	INK CARTRIDGE, HP C8700A (10540), Cyan	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
34	4410105-44-039	INK CARTRIDGE, HP C8700A (10540), Magenta	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
35	4410105-44-040	INK CARTRIDGE, HP C8700A (10540), Yellow	cartr				0	0.00				0	0.00				0	0.00				0	0.00	0	1,581.80	0.00
36	4410105-44-041	INK CAR																								

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2015	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 JANUARY	April	May	June	Q2	Q2 JANUARY	July	Aug	Sept	Q3	Q3 JANUARY	Oct	Nov	Dec	Q4				Q4 JANUARY
40	4412125-01-011	TONER CARTRIDGE, BROTHER TN-3300, black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	5,077.44	0.00
41	4412125-01-015	TONER CARTRIDGE, BROTHER TN-3400, black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	5,058.47	0.00
42	4412125-01-016	TONER CARTRIDGE, BROTHER TN-4500 Black, High Yield	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,833.03	0.00
43	4412125-01-023	TONER CARTRIDGE, BROTHER TN-4500 Cyan, High Yield	each				0	0.00				0	0.00				0	0.00				0	0.00	0	7,803.55	0.00
44	4412125-01-040	TONER CARTRIDGE, BROTHER TN-4500 Magenta, High Yield	each				0	0.00				0	0.00				0	0.00				0	0.00	0	7,803.55	0.00
45	4412125-01-023	TONER CARTRIDGE, BROTHER TN-4500 Magenta, High Yield	each				0	0.00				0	0.00				0	0.00				0	0.00	0	7,803.55	0.00
46	4412125-CA-020	TONER CARTRIDGE, CANON CRG-020 II	each				0	0.00				0	0.00				0	0.00				0	0.00	0	14,145.04	0.00
47	4412125-HP-012	TONER CARTRIDGE, HP CE255A, black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,486.87	0.00
48	4412125-HP-014	TONER CARTRIDGE, HP CE255A, Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	7,803.94	0.00
49	4412125-HP-021	TONER CARTRIDGE, HP CE285A, Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,318.01	0.00
50	4412125-HP-022	TONER CARTRIDGE, HP CE285A (1788A), black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,652.36	0.00
51	4412125-HP-023	TONER CARTRIDGE, HP CE285A, BLACK	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
52	4412125-HP-023	TONER CARTRIDGE, HP CE285A, Cyan	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
53	4412125-HP-023	TONER CARTRIDGE, HP CE285A, Yellow	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
54	4412125-HP-023	TONER CARTRIDGE, HP CE285A, Magenta	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
55	4412125-HP-025	TONER CARTRIDGE, HP CE285A, Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,363.36	0.00
56	4412125-HP-052	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,243.86	0.00
57	4412125-HP-053	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	5,918.30	0.00
58	4412125-HP-055	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,783.87	0.00
59	4412125-HP-057	TONER CARTRIDGE, HP CE311A (HP11A), LaserJet BLACK	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,418.03	0.00
60	4412125-HP-058	TONER CARTRIDGE, HP CE311A (HP11A), BLACK	each				0	0.00				0	0.00				0	0.00				0	0.00	0	11,972.19	0.00
61	4412125-HP-060	TONER CARTRIDGE, HP CE311A, black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.33	0.00
62	4412125-HP-060	TONER CARTRIDGE, HP CE311A, Cyan LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.33	0.00
63	4412125-HP-060	TONER CARTRIDGE, HP CE311A, Yellow LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.33	0.00
64	4412125-HP-060	TONER CARTRIDGE, HP CE311A, Magenta LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.33	0.00
65	4412125-HP-061	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	7,938.17	0.00
66	4412125-HP-061	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	9,936.43	0.00
67	4412125-HP-061	TONER CARTRIDGE, HP CE311A (HP11A), Cyan LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	9,936.43	0.00
68	4412125-HP-061	TONER CARTRIDGE, HP CE311A (HP11A), Magenta LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	9,936.43	0.00
69	4412125-HP-062	TONER CARTRIDGE, HP CE311A (HP11A), Black LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,486.87	0.00
70	4412125-HP-062	TONER CARTRIDGE, HP CE311A (HP11A), Cyan LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
71	4412125-HP-062	TONER CARTRIDGE, HP CE311A (HP11A), Yellow LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
72	4412125-HP-062	TONER CARTRIDGE, HP CE311A (HP11A), Magenta LaserJet	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
73	4412125-HP-063	TONER CARTRIDGE, HP CE311A (HP11A), Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,383.41	0.00
74	4412125-HP-063	TONER CARTRIDGE, HP CE311A (HP11A), Cyan	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,875.96	0.00
75	4412125-HP-063	TONER CARTRIDGE, HP CE311A (HP11A), Yellow	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,875.96	0.00
76	4412125-HP-063	TONER CARTRIDGE, HP CE311A (HP11A), Magenta	each				0	0.00				0	0.00				0	0.00				0	0.00	0	3,875.96	0.00
77	4412125-HP-034	TONER CARTRIDGE, HP Q2612A, Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,128.18	0.00
78	4412125-HP-048	TONER CARTRIDGE, HP Q2612A, Black	each				0	0.00				0	0.00				0	0.00				0	0.00	0	4,758.20	0.00
SOFTWARE (Note: Please indicate price of item)																										
1	4321153-011-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	4321153-011-002	Finance accounting and corporate resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	4321153-011-003	Operative or information software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	4321153-011-004	Customer relationship management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	4321153-011-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	4321153-011-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	4321153-011-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	4321153-011-008	Operations or maintenance software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	4321153-011-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	4321153-011-010	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	4321153-011-011	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	4321153-011-012	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	4321153-011-013	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	4321153-011-014	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	4321153-011-015	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	4321153-011-016	Utility and device driver software	license				0	0.00																		

Item # Description Unit of Measure			Monthly Quantity Requirements																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average					
17	80141505-TS-056	Desktop Business Software	License				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
18	80141505-TS-057	System Management Software	License				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
APPROVE TOGETHER (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
PROVIDER VEHICLE (Note: Please indicate price of items) - Must only be the design (Model No. 2024), Division Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles																											
1	80141505-TS-053	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
2	80141505-TS-054	ASSEMBLED OWNER-TYPE JEP	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
3	80141505-TS-055	ASSEMBLED PASSENGER JEP/TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
4	2501503-00-001	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
5	2501503-00-002	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
6	2501503-00-003	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
7	2501503-00-004	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
8	2501503-00-005	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
9	2501503-00-006	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
10	2501503-00-007	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
11	2501503-00-008	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
12	2501503-00-009	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
13	2501503-00-010	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
14	2501503-00-011	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
15	2501503-00-012	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
16	2501503-00-013	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
17	2501503-00-014	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
18	2501503-00-015	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
19	2501503-00-016	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
20	2501503-00-017	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
21	2501503-00-018	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
22	80141505-TS-058	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
23	2501503-00-019	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
24	2501503-00-020	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
25	2501503-00-021	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
26	2501503-00-022	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
27	2501503-00-023	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
28	2501503-00-024	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
29	2501503-00-025	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
30	2501503-00-026	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
31	2501503-00-027	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
32	2501503-00-028	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
33	2501503-00-029	PICKUP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
34	2501503-00-030	PICKUP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
35	2501503-00-031	PICKUP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
36	2501503-00-032	PICKUP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
37	2501503-00-033	PICKUP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
38	2501503-00-034	PICKUP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
39	2501503-00-035	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
40	2501503-00-036	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
41	2501503-00-037	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
42	2501503-00-038	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
43	2501503-00-039	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
44	80141505-TS-059	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
45	2501503-00-040	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
46	2501503-00-041	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
47	2501503-00-042	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-060	CLOUD COMPUTING SERVICES	License				0	0.00				0	0.00				0	0.00				0	0.00		0	0.00	0.00
PART D: OTHER ITEMS NOT AVAILABLE AT IN-DEM BUT ARE REGULARLY PURCHASING FROM OTHER SOURCES (Note: Please indicate price of items)																											

Item #		Item Description	Unit of Measure	Monthly Quantity Requirements																	Total Quantity for the year	Unit Price as of April 27, 2010	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov				Dec	Q4	Q4 Average
1	80141506-15-012	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				2	2.00				2	2.00				0	2.00				0	0.00	0	0.00	0.00
2	80141505-15-015	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-15-018	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141505-15-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141506-15-020	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				2	2.00				2	2.00				0	2.00				0	0.00	0	0.00	0.00
6	80141506-15-020	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				2	2.00				2	2.00				0	2.00				0	0.00	0	0.00	0.00
7	80141506-15-018	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-15-015	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141505-15-014	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141506-15-020	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	80141506-15-027	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	80141506-15-021	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	80141505-15-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	80141505-15-026	AMPLIFIER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141505-15-094	ARROW FLAG (28X40)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	80141505-15-030	AUTOMOTIVE BATTERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-15-124	BAGS (BULK) / TOTE BAGS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-15-001	BALLPOINT PEN, EXTRA FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	80141505-15-001	BALLPOINT PEN, FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	80141505-15-002	BALLPOINT PEN, MEDIUM TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	80141505-15-007	BLEACHING SOLUTION	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-15-044	BLUETOOTH SPEAKER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	80141505-15-111	BUSY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-15-023	CAUTION TAPE	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	80141505-15-131	CEILING BEAMS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141505-15-128	CEILING FAN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141505-15-119	CARD HD. SKR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	80141505-15-083	CITY CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	80141505-15-058	CHARTERED TRUCK	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	80141505-15-004	CERTIFICATE HOLDER, DOUBLE-SIDED, 4x	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	80141505-15-005	CERTIFICATE HOLDER, SINGLE-SIDED, 4x	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	80141505-15-175	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141505-15-035	CONNECT. CABLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	80141505-15-014	CONFERENCE MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141505-15-050	CONFERENCE SPEAKERPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141505-15-113	CASH CASH	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141505-15-027	CEODOMANT CASH	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	80141505-15-026	DETERMINING LIQUID	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	80141505-15-082	DISPOSABLE GLOVES, LATEX	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141505-15-082	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-15-025	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-15-030	DOCLMONT SOMMER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	80141505-15-025	DOOR MAT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-15-125	DOOR MAT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-15-006	DOUBLE-SIDED TAPE, 1/2" x 1/2"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	80141505-15-006	DOUBLE-SIDED TAPE, 1/2" x 1/2"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	80141505-15-080	DOUBLE-SIDED TAPE, 1/2" x 1/2"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	80141505-15-080	DOUBLE-SIDED TAPE, 1/2" x 1/2"	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141505-15-047	DRY CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-15-022	EXTENSION CORD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-15-021	EXTERNAL DRIVE, 500 GB, 5.25" DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-15-030	FUEL FILTER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-15-113	GLASS PAPER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141505-15-042	GLUE STICK	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	80141505-15-047	GLUE STICK (FOR GLUE GUN)	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141505-15-040	GLUE STICK (FOR GLUE GUN)	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 23, 2024	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
57	80141505-TS-036	CLUB SHIRT, MENS, LG	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-037	CLUB SHIRT, MENS, XL	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	80141505-TS-038	CLUB SHIRT, MENS, XXL	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	80141505-TS-039	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	8001505-TS-037	KEY CHAINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	80041505-TS-045	KEYBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	80041505-TS-003	LAPINATING FILM	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	80041505-TS-049	LAPINATING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	80141505-TS-037	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	80141505-TS-038	LOGISTICS SERVICES	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	80141505-TS-035	MODAL AND PENS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	80141505-TS-036	MOBILE S. JAYS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	80141505-TS-032	NEEDS/TIMERS/CLIPS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	80141505-TS-007	MULTIFUNCTION PRINTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	80141505-TS-030	NOTEBOOK WITH BALCON	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	80041505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	80041505-TS-033	PHOTOBOX, 40mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	80041505-TS-043	PHOTOBOX, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	80041505-TS-021	SAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	80041505-TS-032	PAPER CRAMPS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	80041505-TS-022	PAPER, COLORED, 4x	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	80141505-TS-036	PAPER, 14x11	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, WHITE, A	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	80141505-TS-041	PARACETAMOL	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	80141505-TS-005	PHOTO PAPER, SATIN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	80141505-TS-032	PLANTERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC BUCKLE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	80141505-TS-045	POMADONE JODINE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	80041505-TS-006	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	80041505-TS-004	PUSH PIN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	80041505-TS-019	REUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	80041505-TS-016	SCHOOL CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	80141505-TS-022	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	80141505-TS-021	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	80141505-TS-030	STEEL FILING CABINET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	80141505-TS-038	STEEL RACK	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	80141505-TS-006	STICKER PAPER, MATTE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	80141505-TS-037	STORAGE BOX FOR LEGAL SIZE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	80141505-TS-030	STITCHES OR HUS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	80141505-TS-006	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
101	80141505-TS-032	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
102	80141505-TS-028	T-SHIRT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
103	80041505-TS-027	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
104	80041505-TS-020	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
105	80041505-TS-032	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 550W	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
106	80041505-TS-037	VOLUNT HEADS PAPER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
107	80041505-TS-009	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
108	80041505-TS-040	WATER DISPENSER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
109	80041505-TS-030	WATER FILTER/REPLACES FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
111	80141505-TS-030	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
112	80141505-TS-031	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of April 2017	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug				Sept	Q5	Q6	Oct	Nov	Dec	Q7	Q8
113 0004100-TS-119 WOOD TRENCHES	PCS				2	0.00				2	0.00				2	0.00				0	2.00	0	2.00	2.00
PART I. AVAILABLE AT PS-DBN (MAIN WAREHOUSE AND DEPOTS)																								
A. TOTAL																						P	131,000.00	
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																						P	13,100.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	35,250.00	
D. GRAND TOTAL (A + B + C)																						P	180,000.00	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figure and Words)																							ONE HUNDRED EIGHTY THOUSAND PESOS (PHP180,000.00) ONLY	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																								
Consistent with Section 4.4 of Circular Letter No. 2011-5 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBN in expanding the Electronic Catalogue to include other purchases commonly purchased by government offices.																								
A. TOTAL																						P		
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																						P		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		
D. GRAND TOTAL (A + B + C)																						P		
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figure and Words)																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

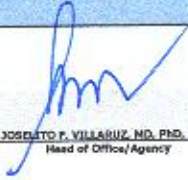
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


MS. THERESA C. PASTOLERO
Property/Supply Officer


HALLY C. CATOLIN, CPA / NINO VINCENT E. PASOQUIN
Accountant / Budget Officer


JOSE LITO P. VILLALUZ, MD, PhD, PPS
Head of Office/Agency

Date Prepared: August 5, 2025