



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

West Visayas State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
	FY 2015 (in million)						
MAJOR FINAL OUTPUTS							
The West Visayas State University (WVSU), as a chartered public higher education institution, is mandated to provide high quality tertiary education relevant to the needs of the people and society; to engage in innovative, high impact and leading-edge research within and across disciplines, and to disseminate the results of said research through scholarly and creative activities.	HIGHER EDUCATION SERVICES	Total number of graduates	2,607 graduates	2,200 graduates	2,867 graduates	130%	
		Percentage of total graduates that are in priority courses	33% 872 out of 2,607 graduates	19% graduates	47% 1,336 out of 2,867 graduates	245%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	180% 48.13% passing percentage of licensure exams by the SUC graduates out of 26.77% national average percentage passing across all disciplines covered by the SUC	172%	158% 56.02% passing percentage of licensure exams by the SUC graduates out of 35.42% national average percentage passing across all disciplines covered by the SUC	92%	
		Percentage of programs accredited at:					
		Level 1	84% 21 out of 25 programs accredited	40% programs accredited	88% 14 out of 16 programs accredited	219%	
		Level 2	71% 12 out of 17 programs accredited	6% programs accredited	100% 41 out of 41 programs accredited	1667%	
		Level 3	100% 7 out of 7 programs accredited	9% programs accredited	100% 11 out of 11 programs accredited	1111%	
		Level 4	70% 7 out of 10 programs accredited	26% programs accredited	100% 27 out of 27 programs accredited	385%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 2,342 out of 2,607 graduates	93% graduates	98% 2,867 out of 2,924 graduates	105%	
		ADVANCED EDUCATION SERVICES	Total number of graduates	224 graduates	75 graduates	213 graduates	284%
			Percentage of graduates engaged in employment within 6 months of graduation	89% 199 out of 224 graduates	60% graduates	94% 239 out of 254 graduates	157%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 989 out of 1,016 students	81% students	98% 1,559 out of 1,587 students	121%
		RESEARCH SERVICES	Number of research studies completed	64 research studies	59 research studies	87 research studies	147%
Percentage of research projects completed in the last 3 years	46% 159 out of 342 research projects		48% research projects	72% 131 out of 182 research projects	150%		
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	47% 74 out of 159 research outputs		32% research outputs	42% 69 out of 164 research outputs	131%		
Percentage of research completed within the original project timeframe	64% 41 out of 64 researches completed		53% researches completed	65% 119 out of 182 researches completed	123%		
TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length by training	7,714 persons	3,700 persons	9,036 persons	244%		



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			Percentage of trainees who rate the training course as good or better	96% 4,911 out of 5,103 trainees	83% trainees	97% 6,124 out of 6,313 trainees	116%	
			Percentage of clients who rate the advisory services as good or better	99% 2,103 out of 2,119 clients	83% clients	91% 1,553 out of 1,701 clients	110%	
			Percentage of requests for training responded to within 3 days of request	99% 159 out of 161 requests	80% requests	100% 169 out of 169 requests	125%	
			Percentage of request for technical advice that are responded to within 3 days	95% 165 out of 173 requests	80% requests	93% 550 out of 592 requests	116%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 6,195 out of 6,453 persons	83% persons	97% 6,124 out of 6,313 persons	117%	
	HOSPITAL SERVICES			No. of in-patients managed	74,697 in-patients	13,425 in-patients	13,545 in-patients	101%
				No. of out patients managed	61,124 out-patients	62,250 out-patients	78,046 out-patients	125%
				No. of elective surgeries	2,822 elective surgeries	4,000 elective surgeries	3,845 elective surgeries	96%
				No. of emergency surgeries	1,976 emergency surgeries	1,000 emergency surgeries	3,694 emergency surgeries	369%
				No. of in-patient beds	326 in-patients beds	300 in-patients beds	310 in-patients beds	103%
				Net death rate among in-patients	3% death rate	2.5% death rate	3.27% death rate	69%
				Percentage of clients the rate the hospital services as satisfactory or better	98% 2,681 out of 2,427 clients	88% clients	95% 7,918 out of 8,327 clients	108%
				Percentage of patients with hospital acquired infection	1% 124 out of 13,425 patients	2.5% patients	1.95% 263 out of 13,497 patients	128%
				Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	3% 5 out of 162 relapse cases	8% relapse cases	1.20% 2 out of 166 relapse cases	667%
				Percentage of out-patients medically attended to within 2 hours after registration	88% 37,406 out of 42,477 out-patients	80% out-patients	96% 44,358 out of 46,149 out-patients	120%
				No. of weeks waiting period for elective surgery	0.5 weeks	2 weeks	0.53 weeks	377%
				Occupancy rate of in-patient beds	87% in-patient beds	90% in-patient beds	90% 99,065 out of 109,500 in-patient beds	101%
		STO and GASS						
	SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%
				No. of faculty/ personnel trained in frontline services		62 faculty/personnel	100 faculty/personnel	161%



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	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	61%	90%	89% Php 285,685,127.45 out of Php 320,366,024.00	99%	
	Disbursements BUR Ratio of total disbursement to total obligations.	105%	100%	56% Php 159,882,877.77 out of Php 285,685,127.45	56%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
APCPI			100%	100%	100%	
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)