



INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS
(Administrative Order No. 25 S. 2011)

September 7, 2018

LUIS M. SOROLLA, JR.
President
West Visayas State University
La Paz, Iloilo City

ATTENTION: Bobby D. Gerardo
PBB Focal Person

Dear President Sorolla, Jr.:

We are pleased to inform you that the **West Visayas State University (WVSU)** is **ELIGIBLE** for the grant of Performance-Based Bonus (PBB) for Fiscal Year 2017. However, considering that WVSU has one (1) unmet target due to controllable factors, the unit/s most responsible for the agency's non-attainment of the target for **PI 3 under MFO 3** should be **isolated and excluded** from the FY 2017 PBB ranking. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the WVSU **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

Furthermore, please be advised that the evaluation of agency accomplishments for FY 2018 shall be tightened in accordance to strengthening the performance of agencies, particularly in shifting the focus on performance information at the program level and the monitoring and assessment of each strategic priority program's outcome and output indicators. All agencies are apprised to take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much for your usual support.

Sincerely yours,

LAURA B. PASCUA

Undersecretary, Department of Budget and Management
and Chair, AO 25 Technical Working Group





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WEST VISAYAS STATE UNIVERSITY	
Eligibility Requirements	Final Assessment
Good Governance Conditions	
1. Transparency Seal	<ul style="list-style-type: none"> • Compliant • With System of Rating and Ranking
2. PhilGEPS Posting	<ul style="list-style-type: none"> • Compliant
3. Citizen's/Service Charter	<ul style="list-style-type: none"> • Compliant
4. FOI Manual	<ul style="list-style-type: none"> • Compliant
STO and GASS	
1. Submission of APP non-CSE	<ul style="list-style-type: none"> • Compliant
2. Submission of APP-CSE	<ul style="list-style-type: none"> • Compliant
3. Submission of APCPI	<ul style="list-style-type: none"> • Compliant
4. QMS Requirement	<ul style="list-style-type: none"> • Compliant
5. Submission of Financial Report	<ul style="list-style-type: none"> • Compliant
6. Submission of Report on Ageing of Cash Advances	<ul style="list-style-type: none"> • Compliant
7. Compliance with at least 30% of Prior Years' Audit Recommendations	<ul style="list-style-type: none"> • Compliant
8. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> • Compliant
FORM A (MFO and BUR)	<ul style="list-style-type: none"> • Did not meet three (3) MFO performance indicators. <ol style="list-style-type: none"> 1. Did not meet PI 6: Percentage of programs accredited at Level 3 under MFO 1: Higher Education Services. Actual accomplishment was 6.112% of the targeted 16% (or 38% rate of accomplishment). 2. Did not meet PI 7: Percentage of programs accredited at Level 4 under MFO 1: Higher Education Services. Actual accomplishment was 14% of the targeted 16% (or 89% rate of accomplishment). 3. Did not meet PI 3: Percentage of research outputs published in a recognized journal or submitted for patenting or patented under MFO 3: Research Services. Actual accomplishment was 3.66% of the targeted 40.35% (or 9% rate of accomplishment). • Based on CHED report dated 7/20/2018, the non-attainment of the targets for PI 6 and PI 7



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	<p>under MFO 1 was considered to be due to uncontrollable factors, while the non-attainment of the target for PI 3 under MFO 3 was due to controllable factors.</p> <ul style="list-style-type: none">• Did not meet the 100% targets for Obligations and Disbursements BUR under GASS. Actual accomplishments were 99.71% and 92.07%, respectively.• The justifications provided by WVSU for not meeting its targets for Obligations and Disbursements BUR were considered to be due to uncontrollable factors based on DBM-RO 6 report dated 3/27/2018.
OVERALL ASSESSMENT	<ul style="list-style-type: none">• Based on the results of validation, WVSU satisfied the requirements and is eligible for the grant of FY 2017 PBB. However, the unit/s (including the highest ranking official) most responsible for the university's non-attainment of the target for PI 3 under MFO 3 should be isolated and excluded from the FY 2017 PBB ranking.