



INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS
(Administrative Order No. 25 S. 2011)

February 24, 2020

JOSELITO F. VILLARUZ

President
West Visayas State University
Luna St. La Paz, Iloilo City 5000

ATTENTION: Bobby D. Gerardo
PBB Focal Person

Dear President Villaruz:

We regret to inform you that the **West Visayas State University (WVSU)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the WVSU **MFO Accountability Report Card (MARC-1) and Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2019 shall be tightened in accordance to strengthening the performance of agencies, particularly in shifting the focus on performance information at the program level and the monitoring and assessment of each strategic priority program's outcome and output indicators. All agencies are expected to be ISO 9001:2015 QMS certified and take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2019 PBB cycle.

Sincerely yours,


LAURA B. PASCUA

Undersecretary, Department of Budget and Management
and Chair, AO25 Technical Working Group



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WEST VISAYAS STATE UNIVERSITY (WVSU)	
Eligibility Requirements	Final Assessment
2018 Governance Conditions	
1. Transparency Seal	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's Charter (ARTA)	• Compliant
2018 STO and GASS	
4. QMS Requirement	• Compliant
5. Submission of FY 2018 APP non-CSE	• Non-Compliant - No submission of FY 2018 APP non-CSE
6. Submission of Indicative FY 2019 APP non-CSE	• Compliant
7. Submission of FY 2019 APP-CSE	•
8. Undertaking of Early Procurement for at least 50% of goods and services	• Compliant
9. Submission of FY 2017 APCPI	• Compliant
10. Submission of Financial Report	• Compliant
11. Compliance with at least 30% of Prior Years' Audit Recommendations	• Compliant
12. Submission of Budget and Financial Accountability Reports (BFARs)	• Compliant
2018 OTHER CROSS-CUTTING REQUIREMENTS	
13. Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure	• Compliant
14. FOI Manual	• Compliant
15. Posting of Agency's System of Ranking Delivery Units	• Compliant
FORM A (MFO and BUR)	<ul style="list-style-type: none"> • Did not meet two (2) MFO performance indicators. 1. Did not meet PI 1: Hospital Infection Rate under MFO 4: Hospital Services Program. Actual accomplishment was 1.90% of the targeted 1.79% (or 94% rate of accomplishment). 2. Did not meet PI 3: Average in-patient waiting time for elective surgeries under MFO 4: Hospital Services Program. Actual accomplishment was 84.89% of the targeted 90.07% (or 94.25% rate of accomplishment).



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	<ul style="list-style-type: none">• The non-attainment of the aforementioned targets was considered to be due to uncontrollable factors based on CHED report dated 9/9/2019.• Did not meet the 100% target for Disbursements BUR under GASS. Actual accomplishment was 71.30%.• The justifications provided by WVSU for not meeting its target for Disbursements BUR were considered to be due to controllable factors based on DBM-RO 6 report dated 4/15/2019.
OVERALL ASSESSMENT	<ul style="list-style-type: none">• Based on the results of validation, WVSU did not satisfy the requirements for the grant of FY 2018 PBB as it failed to meet two (2) performance indicators due to controllable factors:<ul style="list-style-type: none">- Two (2) GASS indicators:<ol style="list-style-type: none">1. No submission of FY 2018 APP Non-CSE2. Disbursement BUR• WVSU is not eligible for the grant of FY 2018 PBB.