



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

January 26, 2022

JOSELITO F. VILLARUZ

President
West Visayas State University
Luna St. La Paz, Iloilo City 5000

ATTENTION: Wilhelm P. Cerbo
PBB Focal Person

Dear President Villaruz:

We are pleased to inform you that the **West Visayas State University (WVSU)** is **ELIGIBLE** for the grant of Performance-Based Bonus (PBB) for the Fiscal Year 2020. However, since the WVSU failed to meet one (1) Physical target, the unit/s or person/s responsible for the deficiency in **MFO2:PI5** Percentage of graduate students enrolled in research degree programs should be **isolated** and **excluded** from the FY 2020 PBB ranking. The summary of the final IATF assessment result is attached.

More than the incentive, we hope that the PBB has significantly contributed to your agency's organizational and employee performance, leading to concrete and visible improvements in the delivery of goods and services to the public. To complete the PBB process, may we remind the publication of the **FY 2020 Agency Scorecard** in the WVSU website or official publication. Please coordinate with the AO25 Technical Secretariat for the finalization of the said report cards.

Furthermore, please be informed that the criteria and conditions for the grant of the FY 2021 PBB have been improved to strengthen the effectiveness of the incentives system in helping agencies achieve the mission-critical objectives and expected outcomes of the government. These improvements aim to measure and evaluate agency performance with emphasis on the public's satisfaction on the realization of the agencies' performance targets, quality of service delivery, efficiency in the use of resources and strengthened agency stewardship.

Again, we commend the WVSU management, faculty and staff, and wish you all safety.

Thank you very much for your usual support.

Sincerely yours,

KIM ROBERT C. DE LEON

Undersecretary, DBM
Chairperson, AO25 IATF and AO25 Technical Working Group



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WEST VISAYAS STATE UNIVERSITY (WVSU)	
Eligibility Requirements	Final Assessment
2020 Good Governance Conditions	
1. Transparency Seal	● Compliant
2. PhilGEPS Posting	● Compliant
3. Citizen's or Service Charter	● Compliant
2020 STO and GASS	
4. QMS Requirement	● Compliant
5. Submission of FY 2020 APP non-CSE	● Compliant
6. Posting of Indicative FY 2021 APP non-CSE	● Compliant
7. Submission of FY 2021 APP-CSE	● Compliant
8. The Undertaking of Early Procurement for at least 50% of goods and services	● Compliant
9. Submission of FY 2019 APCPI	● Compliant
10. Compliance with at least 30% of Prior Years' Audit Recommendations	● Compliant
2020 OTHER CROSS-CUTTING REQUIREMENTS	
FINAL RESULT	
11. Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure	● Compliant
12. FOI Manual	● Compliant
13. Posting of Agency's System of Ranking Delivery Units	● Compliant
FORM A (MFO and BUR)	● The WVSU did not meet four (4) MFO performance indicators.



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Eligibility Requirements	Final Assessment
	<ol style="list-style-type: none"> 1. PI 5: Percentage of graduate students enrolled in research degree programs under MFO 2: Advanced Education Program. Actual accomplishment was 89.73% of the targeted 92.06% (or 97% accomplishment rate). <ul style="list-style-type: none"> ● The CHED considered the low accomplishment of the WVSU to be due to controllable factors. The CHED noted that the WVSU did not provide data to support its claim and prove that students who did not enroll informed the SUC that they did not enroll due to adjustments in their work. The CHED also noted that the WVSU had set a high target even if the SUC is aware that not all of their programs are research degree programs. 2. PI 2: Number of research outputs completed within the year under MFO 3: Research Program. The actual accomplishment was 52 of the targeted 72 (or 72% rate of accomplishment). <ul style="list-style-type: none"> ● The CHED considered the low accomplishment of the WVSU to be due to uncontrollable factors. 3. PI 3: Percentage of research outputs published in internationally-refereed or CHED recognized journals within the year under MFO 3: Research Program. The actual accomplishment was 5.20% of the targeted 19.32% (or 27% accomplishment rate). <ul style="list-style-type: none"> ● The CHED considered the low accomplishment of the WVSU to be due to uncontrollable factors. 4. PI 3: Bed occupancy rate under MFO 4: Hospital Services Program. The actual accomplishment was 62.64% of the targeted 85.50% (or 73.26% rate of accomplishment).



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Eligibility Requirements	Final Assessment
	<ul style="list-style-type: none"> The CHED considered the low accomplishment of the WVSU to be due to uncontrollable factors. Met Obligations and Disbursements BUR under GASS target based on DBM RO-6 report dated 2/22/2021. Did not meet the 100% target for Utilization of Earmarked Income under GASS. The accomplishment was 74%. The DBM RO-6 considered the justifications provided by the WVSU for not meeting its target for the Utilization of Earmarked Income to be due to uncontrollable factors based on the DBM RO-6 report dated 2/22/2021.
OVERALL ASSESSMENT	<ul style="list-style-type: none"> Based on the validation results, the WVSU is eligible for the grant of FY 2020 PBB. However, since the WVSU failed to meet one (1) Physical target, the unit/s or person/s responsible for the deficiency in MFO2:PI5 Percentage of graduate students enrolled in research degree programs should be isolated and excluded from the FY 2020 PBB ranking.