

ANNEX B

West Visayas State University Calinog Campus Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
50203010/ 50203990/ 10406010	Procurement of Office/ Other Supplies (Lot 1)	various PMOs	Public Bidding	11/08/2019	11/26/2019	12/04/2019	12/16/2019	12/16/2019	12/17/2019	12/19/2019	02/06/2020	2/14/2020	2/19/2020	03/10/2020	03/10/2020	GAA 2020
50203010/ 50203990	Procurement of IT Consumables/ Other Supplies (Lot 2)	various PMOs	Public Bidding	11/08/2019	11/26/2019	12/04/2019	12/16/2019	12/16/2019	12/17/2019	12/19/2019	02/05/2020	02/07/2020	02/12/2020	03/06/2020	03/06/2020	GAA 2020
50212990	Supplying labor, materials and equipment for harvesting, cutting, hauling and transporting of sugarcane	CFM	Negotiated Procurement (SVP)	10/02/2020	27/02/2020	N/A	N/A	N/A	N/A	N/A	N/A	30/04/2020	N/A	19/05/2020	19/05/2020	Special Trust Fund

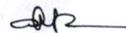
Total Alloted Budget of Procurement Activities																	
Total Contract Price of Procurement Activities Conducted																	
Total Savings (Total Alloted Budget - Total Contract Price)																	
ON-GOING PROCUREMENT ACTIVITIES																	
10607010	Procurement of Furniture and Fixtures	CLS	Public Bidding	11/04/2019	11/20/2019	11/28/2019	12/13/2019	12/13/2019	12/17/2019	12/23/2019	02/07/2020	02/12/2020	2/19/2020				GAA 2020
10607020	Procurement of Various Books	CLS	Negotiated Procurement (SVP)	3/16/2020	3/26/2020	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2020	N/A				GAA 2020

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
354,586.00	354,586.00		352,021.75	352,021.75		MR. ELY D. MANIKAN (COA)	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
						MSGR. MELITON B. OSO/ GRAFTWATCH	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
						MRS. CONCEPCION P. RODRIGUEZ (CHAMBER OF COMMERCE)	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
231,692.00	231,692.00		181,848.00	181,848.00		MR. ELY D. MANIKAN (COA)	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
						MSGR. MELITON B. OSO/ GRAFTWATCH	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
						MRS. CONCEPCION P. RODRIGUEZ (CHAMBER OF COMMERCE)	11/26/2019	11/26/2019	11/26/2019	11/26/2019	11/26/2019	
174,250.00	174,250.00		174,250.00	174,250.00		NONE	N/A	N/A	N/A	N/A	N/A	

760,528.00												
708,119.75												
52,408.25												
2,291,000.00		2,291,000.00	1,969,600.00	1,969,600.00		MR. ELY D. MANIKAN/ COA	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	
						MSGR. MELITON B. OSO/ GRAFTWATCH	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	
						ATTY. JOBERT A. PEÑAFLOIDA/ PCCI	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	
144,400.00	144,400.00		136,285.00	136,285.00		NONE	N/A	N/A	N/A	N/A	N/A	

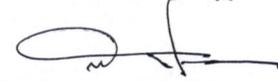
50212030	Procurement of Security Services Consisting of Four Security Guards	CSS	Public Bidding	4/27/2020	05/11/2020	5/19/2020	06/01/2020	06/01/2020	06/02/2020	06/03/2020	06/09/2020	06/11/2020	6/15/2020			Special Trust Fund
10607020	Procurement of Books (Lot 1: Printed Books)	CLS	Public Bidding	6/24/2020	6/26/2020											GAA 2020
10607020	Procurement of Books (Lot 2: e-Books)	CLS	Public Bidding	6/24/2020	6/26/2020											GAA 2020
Total Alloted Budget of On-going Procurement Activities																

Prepared by:



MARGIE A. CALAR
BAC Secretariat

Recommended for Approval by:

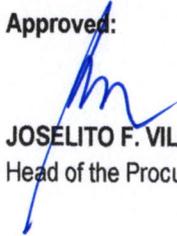


RONALD L. CASTIGADOR
Chairperson, RBAC



BOBBY D. GERARDO, Ph.D.
Chairperson, SBAC

Approved:



JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity/ SUC President IV

