

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2020

No.	Code (UACS/PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification
COMPLETED PROCUREMENT ACTIVITIES																														
1	5021299099	Network Portal Domain, Hosting and Database Management Development Services	DOST TBI 4.0	SVP	1/7/20	1/8/20	N/A	N/A	N/A	N/A	N/A	1/17/20	2/3/20	2/3/20	3/10/20	3/10/20	184	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
2	5029903000	Meals for University Week 2020	WVSU Main	SVP	1/14/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/21/20	1/21/20	1/21/20	1/22/20	1/22/20	101	562,030.00	562,030.00		525,700.00	525,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
3	5029902000	Diploma Jacket	UPHB	SVP	1/14/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/21/20	1/21/20	1/21/20	1/21/20	1/21/20	164	150,000.00	150,000.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
4	5029902000	ID Holder with Lace (ID Lace with WVSU Print, Fiber Glass Protector/Portrait)	UPHB	SVP	1/14/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/23/20	1/23/20	1/23/20	2/17/20	2/17/20	164	210,000.00	210,000.00		175,500.00	175,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5	5029902000	Bookpaper 60lbs, 25"x38"	UPHB	SVP	1/14/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/23/20	1/24/20	1/24/20	1/28/20	1/28/20	164	440,000.00	440,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
6	5020398000	Plaques of WVSU Awardees for Udays	WVSU Main	SVP	1/14/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/21/20	1/22/20	1/22/20	1/22/20	1/22/20	101	75,400.00	75,400.00		75,400.00	75,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
7	5020399000	Various Sports Uniforms for Regional SCUAA	USAC	SVP	1/16/20	1/17/20	N/A	N/A	N/A	N/A	N/A	1/23/20	1/23/20	1/23/20	1/31/20	1/31/20	164	335,950.00	335,950.00		335,950.00	335,950.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
9	5020304000	Various Chicken Feeds	DA-Native Chicken	SVP	1/15/20	1/17/20	N/A	N/A	N/A	N/A	N/A	1/21/20	1/31/20	1/31/20	3/3/20	2/3/20	184	80,600.00	81,600.00		79,780.00	79,780.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
10	5029902000	Computer to Plate for Spire 2014	UPHB	SVP	2/14/20	2/19/20	N/A	N/A	N/A	N/A	N/A	2/28/20	3/3/20	3/3/20	7/20/20	7/20/20	164	81,000.00	81,000.00		72,090.00	72,090.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
11	5020304000	Various Chicken Feeds	PCARRD-ITK-PINAS-PROJ1	SVP	2/14/20	2/19/20	N/A	N/A	N/A	N/A	N/A	2/28/20	3/2/20	3/2/20	3/3/20	3/3/20	184	114,000.00	114,000.00		113,400.00	113,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
13	5020308000	Various Laboratory Supplies and Glasswares	CSL	SVP	2/17/20	2/21/20	N/A	N/A	N/A	N/A	N/A	3/3/20	3/6/20	3/6/20	6/11/20	6/11/20	164	10,000.00	10,000.00		9,540.00	9,540.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
14	5020304000	Various Chicken Feeds	DA-Native Chicken	SVP	2/27/20	2/28/20	N/A	N/A	N/A	N/A	N/A	3/4/20	3/12/20	3/12/20	3/13/20	3/13/20	184	75,460.00	75,460.00		74,730.00	74,730.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
15	5029902000	Kromecole 186lbs 26" x 40"	UPHB	SVP	3/4/20	3/5/20	N/A	N/A	N/A	N/A	N/A	3/11/20	3/19/20	3/19/20	5/20/20	5/20/20	164	115,000.00	115,000.00		114,000.00	114,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
17	5020304000	Various Chicken Feeds	PCARRD-ITK-PINAS-PROJ1	SVP	3/11/20	3/13/20	N/A	N/A	N/A	N/A	N/A	3/23/20	4/17/20	4/17/20	4/28/20	4/28/20	184	187,003.50	187,003.50		188,400.00	188,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
18	5020304000	Various Chicken Feeds	DA-Native Chicken	SVP	4/21/20	4/23/20	N/A	N/A	N/A	N/A	N/A	4/28/20	5/4/20	5/4/20	5/6/20	5/6/20	184	75,460.00	75,460.00		74,730.00	74,730.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
19	5020304000	Various Animal Feeds	PCARRD-ITK-PINAS-PROJ1	SVP	5/20/20	5/22/20	N/A	N/A	N/A	N/A	N/A	5/27/20	6/19/20	6/19/20	6/19/20	6/19/20	184	127,800.00	127,800.00		126,290.00	126,290.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
20	5020399000	Various Electrical Supplies	GSO	SVP	5/27/20	5/29/20	N/A	N/A	N/A	N/A	N/A	6/18/20	6/23/20	6/23/20	7/3/20	7/3/20	101	83,000.00	83,000.00		80,074.00	80,074.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
21	5029902000	Various Printing Supplies	UPHB	SVP	5/27/20	5/29/20	N/A	N/A	N/A	N/A	N/A	6/5/20	6/19/20	6/19/20	6/18/20	6/18/20	164	428,000.00	428,000.00		325,000.00	325,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
22	5029902000	Various Office Supplies	DOST TBI 4.0	SVP	5/28/20	5/29/20	N/A	N/A	N/A	N/A	N/A	6/18/20	6/24/20	6/24/20	7/2/20	7/2/20	184	94,500.00	94,500.00		23,565.00	23,565.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
														7/20/20	7/20/20						7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
23	5020304000	Various Chicken Feeds	DA-Native Chicken	SVP	6/4/20	6/5/20	N/A	N/A	N/A	N/A	N/A	6/18/20	6/19/20	6/19/20	6/23/20	6/23/20	184	75,384.00	75,384.00		74,730.00	74,730.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
24	5021304002	Repair and Conversion of Quezon Hall Room into College of Law	WVSU Main	SVP	6/11/20	6/12/20	N/A	N/A	N/A	N/A	N/A	7/13/20	7/19/20	7/19/20	8/16/20	8/16/20	164	475,000.00	475,000.00		458,970.55	458,970.55		N/A	N/A	N/A	N/A	N/A	N/A	Completed
25	5080405003	Computer Laptop	WESVAARRD C	SVP	6/25/20	6/28/20	N/A	N/A	N/A	N/A	N/A	7/9/20	7/19/20	7/19/20	8/13/20	8/13/20	184	60,000.00	60,000.00		59,995.00	59,995.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allotted Budget of Procurement Activities																	4,305,587.58	4,245,587.50	363,000.00											
Total Contract Price of Procurement Activities Conducted																				3,873,644.56	3,913,043.55	59,995.00								
Total Savings (Total Allotted Budget - Total Contract Price)																				332,542.85										

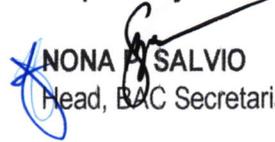
ON-GOING PROCUREMENT ACTIVITIES																														
8	5029907004	One Year Subscription of Newspaper and Magazine	ULRC	SVP	1/16/20	1/16/20	N/A	N/A	N/A	N/A	N/A	1/21/20	1/21/20	1/21/20			164	102,900.00	102,900.00		95,328.00	95,328.00		N/A	N/A	N/A	N/A	N/A	N/A	One (1) Year Subscription
12	5020308000	Various Laboratory Reagents and Chemicals	CSL	SVP	2/14/20	2/21/20	N/A	N/A	N/A	N/A	N/A	3/2/20	3/3/20	3/3/20			164	191,000.00	191,000.00		43,280.00	43,280.00		N/A	N/A	N/A	N/A	N/A	N/A	partial delivery
13	5020308000	Various Laboratory Supplies and Glasswares	CSL	SVP	2/17/20	2/21/20	N/A	N/A	N/A	N/A	N/A	3/3/20	3/6/20	3/6/20			164	90,000.00	90,000.00		29,060.00	29,060.00		N/A	N/A	N/A	N/A	N/A	N/A	partial delivery
16	5020308000	Various Laboratory Supplies	CSL	SVP	3/6/20	3/11/20	N/A	N/A	N/A	N/A	N/A	6/4/20	6/16/20	6/16/20			164	102,800.00	102,800.00		16,209.00	16,209.00		N/A	N/A	N/A	N/A	N/A	N/A	partial delivery

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of JUNE 30, 2020

No.	Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MGOE	CO	Total	MGOE		CO	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qualification	Delivery/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																															
26	5021299099	General Services of a Research Assistant for the research, "Development of Outcomes-base Instructional Materials for the New General Education Course."	URDC	SVP	7/2/20	7/2/19	N/A	N/A	N/A	N/A	N/A	7/2/20	7/6/20	7/6/20			101	52,000.00	52,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going research
27	5021299099	One Job Supplying Labor and Materials for Poultry Duck Facility	PCARRD-ITK-PINAS-PROJ2	SVP	7/3/20	7/6/20	N/A	N/A	N/A	N/A	N/A	7/20/20	7/29/20	7/29/20			184	578,223.81	578,223.81		576,032.75	576,032.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going construction
30	5021299099	General Services of a Research/Laboratory Assistant in the research, "Enhanced R & D Program for Darag Native Chicken."	URDC	SVP	7/8/20	7/10/20	N/A	N/A	N/A	N/A	N/A	7/23/20	7/27/20	8/9/20	9/9/20		101	108,000.00	108,000.00		108,000.00	108,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	partial payment/on-going research
																	Total Allotted Budget of On-going Procurement Activities														
																												1,224,923.81			

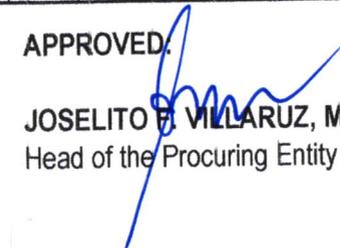
Prepared by:


NONNA P. SALVIO
 Head, BAC Secretariat

Recommended for Approval by:


JULIUS B. UNДАР
 BAC Chairperson

APPROVED:


JOSELITO B. VILLARUZ, MD., Ph.D., FPPS
 Head of the Procuring Entity

ANNEX B

WEST VISAYAS STATE UNIVERSITY-MAIN CAMPUS PROCUREMENT MONITORING REPORT AS OF JANUARY 01 - JUNE 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES																														
5.02E+09	Procurement of Various IT, Janitorial and Office Supplies	Various Offices	Competitive Bidding	12-Feb-2020	17-Feb-2020	26-Feb-2020	10-Mar-2020	10-Mar-2020	11-Mar-2020	6-May-2020	5/7/2020 - ELM Industrial Sales	6/16/2020 - ELM Industrial Sales	6/19/2020 - ELM Industrial Sales	on-going	on-going	Special Trust Fund 2020	278,274.80	278,274.80		289,018.00	269,018.00			18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
																	278,274.80	278,274.80	-											
Total Alloted Budget of Procurement Activities																				289,018.00	269,018.00	-								
Total Contract Price of Procurement Activities Conducted																				289,018.00	269,018.00	-								
Total Savings (Total Alloted Budget - Total Contract Price)																				9,256.80										
ON-GOING PROCUREMENT ACTIVITIES																														
5.06E+09	Procurement of Various Anatomical Models/Manikins and Laboratory Equipment	Central Lab and COM	Competitive Bidding	12-Feb-2020	17-Feb-2020	26-Feb-2020	10-Mar-2020	10-Mar-2020	11-Mar-2020	6-May-2020	5/18/2020 - Yana Chemodilies, Inc.	6/16/2020 - Yana Chemodilies, Inc.	6/23/2020 - Yana Chemodilies, Inc.	on-going	on-going	Special Trust Fund 2020	100,000.00		100,000.00	83,900.00		83,900.00	People's Graftwatch of Iloilo, COA & PCCI	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
											5/12/2020 - Prince Valiant Int'l Corp.	6/10/2020 - Prince Valiant Int'l Corp.	6/16/2020 - Prince Valiant Int'l Corp.	on-going	on-going	Special Trust Fund 2020	90,000.00		90,000.00	88,000.00		88,000.00		18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
											5/14/2020 - Krypton Industrial Resources, Co.	6/4/2020 - Krypton Industrial Resources, Co.	6/5/2020 - Krypton Industrial Resources, Co.	on-going	on-going	Special Trust Fund 2020	270,000.00		270,000.00	156,000.00		156,000.00		18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
											5/12/2020 - Labtraders, Inc.	7/1/2020 - Labtraders, Inc.	7/14/2020 - Labtraders, Inc.	on-going	on-going	Special Trust Fund 2020	60,000.00		60,000.00	31,250.00		31,250.00		18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
											6/19/2020 - Prince Valiant Int'l Corp.	7/8/2020 - Prince Valiant Int'l Corp.	7/10/2020 - Prince Valiant Int'l Corp.	on-going	on-going	Special Trust Fund 2020	445,000.00		445,000.00	305,000.00		305,000.00		18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020		
5.02E+09	Procurement of Various IT, Janitorial and Office Supplies	Various Offices	Competitive Bidding	12-Feb-2020	17-Feb-2020	26-Feb-2020	10-Mar-2020	10-Mar-2020	11-Mar-2020	6-May-2020	5/7/2020 - Circle Compubiz	6/19/2020 - Circle Compubiz	6/23/2020 - Circle Compubiz	on-going	on-going	Special Trust Fund 2020	1,826,503.12	1,826,503.12		1,565,916.00	1,565,916.00		1,565,916.00	People's Graftwatch of Iloilo, COA & PCCI	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	
											5/7/2020 - Iloilo Izeem Commercial	6/17/2020 - Iloilo Izeem Commercial	6/19/2020 - Iloilo Izeem Commercial	on-going	on-going	Special Trust Fund 2020	2,091,225.45	2,091,225.45		2,090,000.00	2,090,000.00		2,090,000.00		18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	18-Feb-2020	
5.02E+09	Procurement of Various Library Books for ULRC and COM (Re-bidding)	COM and ULRC	Competitive Bidding	12-Feb-2020	28-Feb-2020	9-Mar-2020	23-Mar-2020	23-Mar-2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2020	600,000.00	600,000.00		N/A	N/A		People's Graftwatch of Iloilo, COA & PCCI	28-Feb-2020	28-Feb-2020	28-Feb-2020	28-Feb-2020	28-Feb-2020	
Total Alloted Budget of On-going Procurement Activities																	5,482,728.57	4,517,728.57	965,000.00											

Prepared by:

NONA F. SALVIO
BAC Secretariat

Recommended for Approval by:

JULIUS B. UNДАР
BAC Chairperson

APPROVED

JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS
Head of the Procuring Entity