







ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of September 15, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explanation)												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Su/b/Ope n of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Subj on of Bids		Bid Eval uati on	Post Qual ificati on	Delive ry/ Com pleti on									
50203080-00	Procurement of Laparotomy Kit	OR Complex	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	07/03/2020											08/12/2020	08/12/2020	08/19/2020	08/19/2020	164	250,000.00	250,000.00		243,750.00	243,750.00																
50604050-11	Procurement of High Flow Oxygen Therapy	Pulmonary Unit	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	06/30/2020											08/06/2020	08/06/2020	08/20/2020	08/20/2020	164	1,900,000.00	1,900,000.00		1,895,000.00	1,895,000.00																
50203080-00	Procurement of Thermal Paper	Cardiovascular Unit	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	06/19/2020											07/29/2020	07/29/2020	08/24/2020	08/24/2020	164	96,600.00	96,600.00		80,224.00	80,224.00																
50604050-11	Procurement of Mechanical Ventilator	Pulmonary Unit	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	04/30/2020											04/24/2020	04/24/2020	08/27/2020	08/27/2020	164	3,600,000.00		3,600,000.00	1,760,000.00			1,760,000.00														
50604050-11	Procurement of Stretcher	NICU	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	07/08/2020											09/01/2020	09/01/2020	09/01/2020	09/01/2020	164	300,000.00	300,000.00		144,000.00	144,000.00																
50203990-00	Procurement of Stand Fan	Various Depts. And Wards	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	08/06/2020											09/02/2020	09/02/2020	09/02/2020	09/02/2020	164	60,000.00	60,000.00		59,250.00	59,250.00																
50203990-00	Procurement of Foldable Bed	Infection Control Committee	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	08/06/2020											09/02/2020	09/02/2020	09/02/2020	09/02/2020	164	110,000.00	110,000.00		107,800.00	107,800.00																
50203080-00	Procurement of Various Rehabilitation Medicine Supplies	Rehabilitation Medicine Section	No	Shopping	03/11/2020	03/18/2020										05/29/2020	06/09/2020	06/09/2020	09/05/2020	09/05/2020	164	91,400.00	91,400.00		83,755.00	83,755.00															
50604040-03	1 LOT Fabrication and Erection of Fire Exit Stairs at San Lorenzo Ruiz Ward of WVSUMC	PPMDO	No	Small Value Procurement	01/03/2020	02/19/2020										05/14/2020	06/03/2020	06/03/2020	09/08/2020	09/08/2020	164	200,000.00	200,000.00		196,900.00	196,900.00															
50203080-00	Procurement of Various ICC Supplies	Infection Control Committee	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	06/19/2020											07/29/2020	07/29/2020	08/17/2020	08/17/2020	164	400,180.00	400,180.00	344,110.70	113,400.00																	
																07/29/2020	07/29/2020	08/27/2020	08/27/2020					79,331.40																	
																								08/10/2020	08/10/2020	08/20/2020	08/20/2020	20,000.00													
																									08/04/2020	08/04/2020	09/09/2020	09/09/2020	131,379.30												
50203080-00	Procurement of Xenon Lamp	Endoscopy Unit	No	Direct Contracting	03/30/2020											06/01/2020	06/01/2020	09/10/2020	09/10/2020	164	190,000.00	190,000.00		190,000.00	190,000.00																



ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of September 15, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explanation)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Submission of Bids		Bid Evaluation	Post Qual
50203080-00	Procurement of Various Dental Instruments	Dental Section	No	Shopping	03/11/2020	03/21/2020									09/09/2020	on-going	on-going	on-going	on-going	164	190,970.00	190,970.00	46,936.00	10,700.00							
															09/11/2020	on-going	on-going	on-going	on-going					32,156.00							
															on-going	on-going	on-going	on-going	on-going												
															09/15/2020	on-going	on-going	on-going	on-going					on-going	4,080.00						
50213050-11	1 LOT Quarterly Descaling Service of Steam Sterilizer	PPMDO	No	Small Value Procurement	04/02/2020	04/17/2020									on-going	on-going	on-going	on-going	on-going	164	107,400.00	107,400.00	0.00								
50203080-00	Procurement of Various Endoscopy Supplies	Endoscopy Unit	No	Small Value Procurement	03/30/2020	04/17/2020									07/01/2020	07/15/2020	07/15/2020	07/16/2020	07/16/2020	164	331,200.00	331,200.00	231,379.30	98,000.00							
															06/30/2020	07/08/2020	07/08/2020	on-going	on-going					49,192.50							
															07/01/2020	08/06/2020	08/06/2020	on-going	on-going					38,110.00							
															07/02/2020	07/10/2020	07/10/2020	07/30/2020	07/30/2020					46,076.80							
50203080-00	Procurement of Distilled Water for Laboratory Use	Clinical Laboratory	No	Shopping	03/16/2020	04/17/2020									05/29/2020	06/09/2020	06/09/2020	on-going	on-going	164	90,000.00	90,000.00	42,750.00	42,750.00							
50213050-11	Inspection, Preventive Maintenance and Calibration Service of various Hospital Equipment	PPMDO	No	Small Value Procurement	03/30/2020	05/15/2020									07/16/2020	08/07/2020	08/07/2020	on-going	on-going	164	653,795.00	653,795.00	385,800.00	236,700.00							
															07/17/2020	07/30/2020	07/30/2020	on-going	on-going					124,900.00							
															on-going	on-going	on-going	on-going	on-going												
															07/14/2020	07/24/2020	07/24/2020	on-going	on-going					24,200.00							
50203990-00	Supply, Delivery and Installation of HCFC 123 Fire Extinguishers	PPMDO	No	Small Value Procurement	05/15/2020	06/03/2020									07/02/2020	07/10/2020	07/10/2020	on-going	on-going	164	250,000.00	250,000.00	114,950.00	114,950.00							
50203080-00	Procurement of Radiation Dose Monitoring Service	Diagnostic Imaging Department	No	Small Value Procurement	03/16/2020	05/30/2020									07/01/2020	on-going	on-going	on-going	on-going	164	130,481.28	130,481.28	130,481.28	130,481.28							
50213050-11	1 Lot Quarterly Inspection, Preventive Maintenance and Annual Calibration Service of C-Arm	PPMDO	No	Small Value Procurement	06/30/2020	07/30/2020									09/14/2020	on-going	on-going	on-going	on-going	164	173,850.00	173,850.00	170,000.00	170,000.00							

ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report for Alternative Mode of Procurement as of September 15, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explanation)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Submission of Bids	Post Qual	Delivery/ Completion							
																																Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual
50213050-11	1 Lot Quarterly Inspection, Preventive Maintenance and Annual Calibration Service of Mammography and Ultrasound Machine	PPMDO	No	Small Value Procurement	06/30/2020	07/30/2020								09/14/2020	on-going	on-going	on-going	on-going	on-going	164	567,569.00	567,569.00		560,000.00	560,000.00													
50203990-00	Procurement of Various Maintenance Supplies	PPMDO	No	Shopping	06/24/2020	07/30/2020								on-going	on-going	on-going	on-going	on-going	on-going	164	838,416.00	838,416.00		0.00														
50604050-11	Procurement of Centrifuge, Brand New, Table Top, Heavy Duty	Clinical Laboratory	No	Small Value Procurement	06/30/2020	07/30/2020								on-going	on-going	on-going	on-going	on-going	on-going	164	200,000.00	200,000.00		0.00														
50604050-11	Procurement of Brand New Centrifuge, Table Top, Heavy Duty	Clinical Laboratory	No	Small Value Procurement	07/01/2020	07/30/2020								on-going	on-going	on-going	on-going	on-going	on-going	164	100,000.00	100,000.00		0.00														
50604050-11	Procurement of 1 unit Pacemaker	Cardiovascular Unit	No	Small Value Procurement	07/02/2020	07/30/2020								on-going	on-going	on-going	on-going	on-going	on-going	164	200,000.00	200,000.00		0.00														
50203080-00	Procurement of Hygienic and Surgical Hand Disinfectant	Infection Control Committee	No	Direct Contracting	03/16/2020									04/20/2020	04/20/2020	on-going	on-going	on-going	on-going	164	874,000.00	874,000.00		874,000.00	874,000.00													
50203080-00	Supply, Delivery and Replacement of O2 & Y-Connector of Anesthesia Machine	PPMDO	No	Direct Contracting	05/26/2020									06/15/2020	06/15/2020	on-going	on-going	on-going	on-going	164	84,500.00	84,500.00		84,500.00	84,500.00													
50213040-03	Repair/Rehabilitation of Temporary ER (Old Physical Therapy and Rehabilitation Department) to be Converted as COVID 19 ER	PPMDO	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	04/23/2020									07/20/2020	07/20/2020	on-going	on-going	on-going	on-going	164	388,258.00	388,258.00		387,758.00	387,758.00													
50203070-00	Procurement of Various Drugs and Medicines	Pharmacy section	No	Direct Contracting	05/14/2020									07/21/2020	07/21/2020	on-going	on-going	on-going	on-going	101	4,962,000.00	4,962,000.00		4,711,000.00	4,711,000.00													
50212010-00	One (1) Lot Supplying Labor for the Extraction, Transport, Treatment and Disposal of Hospital Hazardous Waste	PPMDO	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	06/04/2020									07/21/2020	07/21/2020	on-going	on-going	on-going	on-going	164	4,000,000.00	4,000,000.00		3,875,000.00	3,875,000.00													
50604040-03	Construction of WVSUMC Molecular Laboratory	PPMDO	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	05/11/2020									07/28/2020	07/28/2020	on-going	on-going	on-going	on-going	164	3,644,136.00		3,644,136.00	3,584,895.00														
50604050-11	Procurement of BIPAP/CPAP	Pulmonary Unit	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	06/30/2020									08/06/2020	08/06/2020	on-going	on-going	on-going	on-going	164	1,600,000.00	1,600,000.00		1,500,000.00	1,500,000.00													
50604050-11	Procurement of ECG Machine with Trolley	Cardiovascular Unit	No	Nego. Proc. Sec. 53.2 (Emergency Cases)	07/07/2020									08/06/2020	08/06/2020	on-going	on-going	on-going	on-going	164	215,000.00	215,000.00		156,000.00	156,000.00													













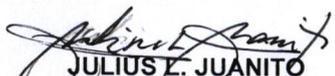
**WEST VISAYAS STATE UNIVERSITY MEDICAL CENTER PROCUREMENT MONITORING REPORT AS OF SEPTEMBER 15, 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)																			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																			
50203 990-00	Procurement of One Lot Various Office Supplies	Various Units	Yes	Public Bidding	11/20/2019	11/28/2019	12/6/2019	12/20/2019	12/20/2019	12/26/2019	12/27/2019	12/27/2019	1/15/2020	2/26/2020	3/19/2020	6/2/2020	6/3/2020	General Fund	2,021,998.00	2,021,998.00		1,528,359.00	1,528,359.00		People's Graftwatch of Iloilo, Inc., COA & PCCI	11/28/2019	11/28/2019	11/28/2019	11/28/2019	11/28/2019																					
50203 990-00	Procurement of One Lot Various Household Supplies	Housekeeping	Yes	Public Bidding	11/21/2019	11/28/2019	12/9/2019	12/23/2019	12/23/2019	12/26/2019	12/27/2019	12/27/2019	1/14/2020	2/3/2020	2/14/2020	5/28/2020	6/2/2020	General Fund	908,950.00	908,950.00		892,270.00	892,270.00		People's Graftwatch of Iloilo, Inc., COA & PCCI	11/28/2019	11/28/2019	11/28/2019	11/28/2019	11/28/2019																					
50203 990-00	Procurement of One Lot Various Linen Supplies	Linen	No	Public Bidding	1/28/2020	2/18/2020	2/27/2020	3/10/2020	3/10/2020	3/12/2020	3/16/2020	3/16/2020	5/18/2020	6/2/2020	6/2/2020	6/30/2020	7/1/2020	Use of Income Fund	582,000.00	582,000.00		552,900.00	552,900.00		People's Graftwatch of Iloilo, COA & PCCI	2/18/2020	2/18/2020	2/18/2020	2/18/2020	3/13/2020																					
<b>Total Alloted Budget of Procurement Activities</b>																			3,512,948.00	3,512,948.00																															
<b>Total Contract Price of Procurement Activities Conducted</b>																								2,973,529.00	2,973,529.00																										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																																									539,419.00										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																			
50212 030-00	Procurement of Security Services of Forty (40) Security Guards	HRMO/Security Office	Yes	Public Bidding	11/8/2020	11/14/2019	11/22/2019	12/5/2019	12/5/2019	12/9/2019	12/12/2019	12/12/2019	1/17/2020	1/23/2020	2/14/2020	ongoing		Income/General Fund	6,598,095.20	6,598,095.20		6,188,846.40	6,188,846.40		People's Graftwatch of Iloilo, Inc., COA & PCCI	11/14/2019	11/14/2019	11/14/2019	11/14/2019	12/10/2019																					
50203 080-00	Procurement of Various Infection Control Committee (ICC) Supplies	Various Units	Yes	Public Bidding	1/2/2020	1/8/2020	1/16/2020	1/28/2020	1/28/2020	2/10/2020	3/4/2020	3/4/2020	4/2/2020 (Centro Med)	5/13/2020	5/13/2020	ongoing		General Fund	4,665,175.00	4,665,175.00		734,181.00	734,181.00		People's Graftwatch of Iloilo, Inc., COA & PCCI	1/8/2020	1/8/2020	1/8/2020	1/8/2020	1/8/2020																					
													4/3/2020 (Kergen)	4/22/2020	4/27/2020	5/7/2020	5/7/2020					367,300.00	367,300.00																												
													4/2/2020 (Panamed)	4/17/2020	4/20/2020	ongoing						49,520.00	49,520.00																												
													4/3/2020 (Medisafe)	5/30/2020	6/1/2020	ongoing						525,000.00	525,000.00																												
													4/6/2020 (Basic Essentials)	5/21/2020	5/21/2020	4/24/2020	5/27/2020					697,500.00	697,500.00																												
													4/6/2020 (Josmef)	4/16/2020	5/8/2020	6/17/2020	6/19/2020					463,458.00	463,458.00																												
50203 080-00	Procurement of Various Medical Oxygen	Various Wards	Yes	Public Bidding	1/14/2020	1/17/2020	1/29/2020	2/12/2020	2/12/2020	2/13/2020	2/28/2020	2/28/2020	4/1/2020	4/30/2020	4/30/2020	ongoing		General Fund	5,424,464.00	5,424,464.00		5,421,800.00	5,421,800.00		People's Graftwatch of Iloilo, COA & PCCI	1/17/2020	1/17/2020	1/17/2020	1/17/2020	2/24/2020																					

**WEST VISAYAS STATE UNIVERSITY MEDICAL CENTER PROCUREMENT MONITORING REPORT AS OF SEPTEMBER 15, 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)		
50203 990-00	Procurement of Cooking Gas	Dietary	No	Public Bidding	1/28/2020	2/18/2020	2/27/2020	3/10/2020	3/10/2020	3/12/2020	3/16/2020	3/16/2020	4/15/2020	6/4/2020	6/4/2020	ongoing		Use of Income Fund	510,250.00	510,250.00		510,250.00	510,250.00		People's Graftwatch of Iloilo, COA & PCCI	2/18/2020	2/18/2020	2/18/2020	2/18/2020	3/13/2020				
50203 010-00	Procurement of Various Office Supplies-A	Various Units	No	Public Bidding	6/4/2020	6/10/2020	6/18/2020	6/30/2020	6/30/2020	7/2/2020	7/6/2020	7/6/2020	8/4/2020 (Lot 1 Only)	8/19/2020	9/11/2020	ongoing		Use of Income Fund	2,041,960.00	2,041,960.00					People's Graftwatch of Iloilo, COA & PCCI	6/10/2020	6/10/2020	6/10/2020	6/10/2020	6/10/2020				
50203 010-00	Procurement of Various Office Supplies-A (Re-bidding)	Various Units	No	Public Bidding	6/4/2020	7/17/2020	7/28/2020	8/10/2020	8/10/2020	8/11/2020	8/14/2020	8/14/2020	9/11/2020 (Lot 2 Only)	on process				Use of Income Fund	311,540.00	311,540.00		252,718.00	252,718.00		People's Graftwatch of Iloilo, COA & PCCI	7/17/2020	7/17/2020	7/17/2020	7/17/2020	7/17/2020				
50606 020-00	Procurement of One Lot Network Firewall	MIS	No	Public Bidding	6/18/2020	6/24/2020	7/3/2020	7/15/2020	7/15/2020	NA	NA	NA	NA	NA	NA	NA	NA	Use of Income Fund	2,000,000.00			2,000,000.00	NA	NA	NA	People's Graftwatch of Iloilo, COA & PCCI	6/24/2020	6/24/2020	6/24/2020	NA	NA			
50606 020-00	Procurement of One Lot Network Firewall (Re-bidding)	MIS	No	Public Bidding	6/18/2020	7/17/2020	7/28/2020	8/10/2020	8/10/2020	8/11/2020	8/14/2020	8/14/2020	on process					Use of Income Fund	2,000,000.00			2,000,000.00				People's Graftwatch of Iloilo, COA & PCCI	7/17/2020	7/17/2020	7/17/2020	7/17/2020	7/17/2020			
50213 040-03	Repair/Rehabilitation/Improvement/Renovation of Ultrasound Unit (with Provision Against Covid 19 and other Emerging Highly Infectious Diseases)	PPMDO/ Ultrasound	No	Public Bidding	6/18/2020	6/26/2020	7/6/2020	7/20/2020	7/20/2020	NA	NA	NA	NA	NA	NA	NA	NA	Use of Income Fund	1,683,230.00	1,683,230.00					People's Graftwatch of Iloilo, COA & PCA Inc.	6/26/2020	6/26/2020	6/26/2020	NA	NA				
50213 040-03	Repair/Rehabilitation/Improvement/Renovation of Ultrasound Unit (with Provision Against Covid 19 and other Emerging Highly Infectious Diseases) (Re-bidding)	PPMDO/ Ultrasound	No	Public Bidding	6/18/2020	8/19/2020	8/27/2020	9/8/2020	9/8/2020	NA	NA	NA	NA	NA	NA	NA	NA	Use of Income Fund	1,683,230.00	1,683,230.00					People's Graftwatch of Iloilo, COA & PCA Inc.	6/26/2020	6/26/2020	6/26/2020	NA	NA				
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>22,923,174.20</b>	<b>20,923,174.20</b>	<b>2,000,000.00</b>														

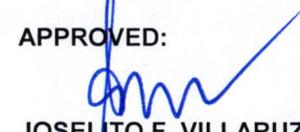
Prepared by:

  
**JULIUS Z. JUANITO**  
 Head, BAC Secretariat

Recommended for Approval by:

  
**MARY EUGENE C. ORILLO**  
 BAC Chairperson

APPROVED:

  
**JOSELITO F. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV/Head of the Procuring Entity