

ANNEX B																								
West Visayas State University College of Agriculture and Forestry Procurement Monitoring Report as of July - December 2021																								
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
2021-07-162	AIRCON-ADMIN	HELEN G. GENANDYO		SVP										2021-09-088			9/22/2021	183	164	130,000.00	130,000.00		114,495.00	114,495.00
2021-07-165	DRONE-PDO	MARIA LE ESCANTILLA-LEBUNA		SVP										2021-08-075			9/22/2021	184	101	120,000.00	120,000.00		109,750.00	109,750.00
2021-07-166	FURNITURES AND FIXTURES-INSTRUCTION	JOEL A. ARAQUIL		SVP										2021-07-068			10/12/2021	199	101	76,000.00	76,000.00		55,950.00	55,950.00
2021-07-167	FURNITURES AND FIXTURES-INSTRUCTION	JOEL A. ARAQUIL		SVP										2021-08-075			8/23/2021	184	101	182,000.00	182,000.00		102,650.00	102,650.00
2021-07-170	MAINTENANCE-IGP	JOSE WELLY O. CATEDRAL		SVP										2021-07-069			8/6/2021	152	161	84,840.00	84,840.00		83,283.00	83,283.00
2021-07-190	MAINTENANCE-GSO	JOSE ROGER C. LIMBANG		SVP										2021-07-071			8/16/2021	156	101	66,050.00	66,050.00		63,630.00	63,630.00
2021-08-198	CLEANING SUPPLIES	HELEN G. GENANDYO		SVP										2021-08-081			9/15/2021	181	101	72,500.00	72,500.00		68,275.00	68,275.00
2021-08-199	FEEDS-PIGGERY	JOSE WELLY O. CATEDRAL		SVP										2021-08-080			8/24/2021	166	164	197,450.00	197,450.00		196,300.00	196,300.00
2021-08-203	VARIOUS SUPPLIES	HELEN G. GENANDYO		SVP										2021-08-082			9/7/2021	176	101	188,910.00	188,910.00		161,350.00	161,350.00
2021-08-204	ICT SUPPLIES-ADMIN	HELEN G. GENANDYO		SVP										2021-08-086			12/9/2021	261	101	57,700.00	57,700.00		53,810.00	53,810.00
2021-08-209	ICT SUPPLIES-ADMIN	HELEN G. GENANDYO		SVP										2021-09-098			12/20/2021	270	101	210,360.00	210,360.00		205,150.00	205,150.00
2021-08-215	NSTP-INSTRUCTION	MARIA LE ESCANTILLA-LEBUNA		SVP										2021-09-092			9/29/2021	190A	101	80,360.00	80,360.00		55,775.00	55,775.00
2021-09-235	EQUIPMENT-LABORATORY	EVA JOY AMESTOSO		SVP										2021-09-096			11/17/2021	234	101	226,785.00	226,785.00		168,760.00	168,760.00
2021-09-241	FEEDS-PIGGERY	JOSE WELLY O. CATEDRAL		SVP										2021-10-100			10/26/2021	209	101	198,975.00	198,975.00		198,550.00	198,550.00
2021-09-243	MATERIALS-GSO	JOSE ROGER C. LIMBANG		SVP										2021-10-101			11/11/2021	230	101	264,140.00	264,140.00		193,122.00	193,122.00
2021-10-256	DEVELOPER-INSTRUCTION	JOEL A. ARAQUIL		SVP										2021-10-102			11/26/2021	242A	101	68,400.00	68,400.00		68,400.00	68,400.00
2021-10-258	FEEDS-PIGGERY	JOSE WELLY O. CATEDRAL		SVP										2021-10-106			11/24/2021	240	101	736,850.00	736,850.00		734,350.00	734,350.00
2021-10-259	OFFICE SUPPLIES-4TH QUARTER	HELEN G. GENANDYO		SVP										2021-11-113			11/16/2021	233	101	584,444.00	584,444.00		496,435.00	496,435.00
2021-10-265	SUPPLIES-DARAG	HELEN G. GENANDYO		SVP										2021-11-122			12/20/2021	271	184	149,895.00	149,895.00		31,923.00	
2021-11-299	BOOKS-LIBRARY	FLORENCE FE C. MENDOZA		SVP										2021-12-139			12/23/2021	283	101	326,454.00	326,454.00		321,745.00	321,745.00
2021-11-320	MATERIALS-SWINE	APRIL ROSE C. CAGAY		SVP										2021-11-130			12/23/2021	280	161	121,970.00	121,970.00		85,988.00	94,800.00

2021-09-244	EQUIPMENT- LABORATORY	EVA JOY AMESTOSO	SVP												2021-10-107					164	614,000.00	614,000.00	125,000.00	125,000.00	
2021-09-244	EQUIPMENT- LABORATORY	EVA JOY AMESTOSO	SVP												2021-10-108					164			168,730.00	168,730.00	
2021-10-256	DEVELOPER- INSTRUCTION	JOEL A. ARAQUIL	SVP												2021-11-120					101	35,250.00	35,250.00		34,600.00	34,600.00
2021-10-265	SUPPLIES-DARAG	HELEN G. GENANDOY	SVP												2021-11-121					184	149,895.00	149,895.00		115,318.00	115,318.00
2021-10-271	TONER-ADMIN	HELEN G. GENANDOY	SVP												2021-10-109					101	99,330.00	99,330.00		99,330.00	99,330.00
2021-11-292	MEDICAL/DENTAL	DARLENE P. ALCANTARA	SVP												2021-12-143					101	146,300.00	146,300.00		145,560.00	145,560.00
2021-11-301	CAMERA-OCA	ROD REYNAN G. LASPIÑAS	SVP												2021-12-136					184	51,000.00	51,000.00		43,620.00	94,800.00
2021-11-319	PROMEGA-RESEARCH	JOSE ARIEL A. TUTOR	SVP												2021-12-157					101	60,000.00	60,000.00		52,200.00	52,200.00
2021-11-321	SUPPLIES-AFSC	APRIL ROSE C. CAGAY	SVP												2021-11-120					164	99,320.00	99,320.00		77,550.00	85,988.00
2021-11-327	ICT SUPPLIES-ADMIN	HELEN G. GENANDOY	SVP												2021-12-137					101	100,000.00	100,000.00	92,700.00	92,700.00	
2021-11-330	ONE JOB LOGS-ADMIN	HELEN G. GENANDOY	SVP												2021-12-144					101	242,000.00	242,000.00		241,450.00	241,450.00


**Total Alloted Budget of Procurement Activities** 5,741,178.00


**Total Contract Price of Procurement Actitivites Conducted** 4,765,749.00


**Total Savings (Total Alloted Budget - Total Contract Price)** 975,429.00

**ON-GOING PROCUREMENT ACTIVITIES**

None																								
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Prepared by:  
  
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 BAC Chairperson

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 Campus Administrator

Approved By:  
  
**JOSELITO P. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV