

**ANNEX B**

**West Visayas State University Calinog Campus Procurement Monitoring Report as of December 31, 2021**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	

**COMPLETED PROCUREMENT ACTIVITIES**

10607010/ 50203990	Procurement of Furniture and Fixtures and Other Supplies	various PMOs	No	NP-53.9 - Small Value Procurement	09-Jul-21	13-Jul-21	N/A	N/A	N/A	N/A	N/A	22-Jul-21	N/A	28-Jul-21	N/A	11-Aug-21
10605030/ 50203990	Procurement of ICT-Related Supplies, Materials and Equipment	various PMOs	No	Public Bidding	30-Jun-21	01-Jul-21	09-Jul-21	21-Jul-21	21-Jul-21	22-Jul-21	23-Jul-21	26-Jul-21	03-Aug-21	12-Aug-21	13-Aug-21	07-Sep-21
10605020/ 10607010/ 50203990/ 5020322001/ 5020321002	Procurement of Office Equipment, Furniture and Fixtures, and Other Supplies	various PMOs	No	Public Bidding	21-Jul-21	27-Jul-21	04-Aug-21	16-Aug-21	16-Aug-21	17-Aug-21	18-Aug-21	20-Aug-21	06-Sep-21	08-Sep-21	10-Sep-21	07-Oct-21
10605040	Procurement of Single Moldboard Plow	COA	No	NP-53.9 - Small Value Procurement	N/A	29-Jul-21	N/A	N/A	N/A	N/A	N/A	05-Aug-21	N/A	12-Aug-21	N/A	20-Sep-21
5020321002	Procurement of Materials (CCTV) for Security Unit	CSS	No	NP-53.9 - Small Value Procurement	21-Jul-21	03-Aug-21	N/A	N/A	N/A	N/A	N/A	11-Aug-21	N/A	18-Aug-21	N/A	01-Sep-21
50203010	Procurement of OTG/ Dual USB Drive	CDI	No	NP-53.9 - Small Value Procurement	19-Aug-21	20-Aug-21	N/A	N/A	N/A	N/A	N/A	31-Aug-21	N/A	06-Sep-21	N/A	15-Sep-21
50203010/ 50203990	Procurement of Office and Other Supplies	various PMOs	No	Public Bidding	26-Aug-21	31-Aug-21	08-Sep-21	20-Sep-21	20-Sep-21	21-Sep-21	23-Sep-21	24-Sep-21	01-Oct-21	05-Oct-21	06-Oct-21	31-Dec-21
10605020/ 5020322001	Procurement of Air-condition units and Sofa	CRO, CDI & COA	No	NP-53.9 - Small Value Procurement	06-Oct-21	08-Oct-21	N/A	N/A	N/A	N/A	N/A	18-Oct-21	N/A	21-Oct-21	N/A	05-Nov-21
50213040	Procurement of Materials for Various Projects	COA & CPD	No	NP-53.9 - Small Value Procurement	06-Oct-21	08-Oct-21	N/A	N/A	N/A	N/A	N/A	18-Oct-21	N/A	22-Oct-21	N/A	26-Oct-21
50213040	Procurement of Materials for Various Repairs	CPD	No	NP-53.9 - Small Value Procurement	18-Oct-21	22-Oct-21	N/A	N/A	N/A	N/A	N/A	02-Nov-21	N/A	04-Nov-21	N/A	12-Nov-21
10605030	Procurement of ICT Equipment	HRG, CAV, & CBU	No	NP-53.9 - Small Value Procurement	18-Oct-21	29-Oct-21	N/A	N/A	N/A	N/A	N/A	08-Nov-21	N/A	11-Nov-21	N/A	11-Nov-21

**Total Alloted Budget of Proc**

**Total Contract Price of Procurement Ac**

**Total Savings (Total Alloted Budget - T**

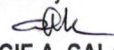
**ON-GOING PROCUREMENT ACTIVITIES**

N/A	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-----	------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----


**Total Alloted Budget of On-going Proc**

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
11-Aug-21	Special Trust Fund	148,200.00	112,700.00	35,500.00	138,000.00	105,592.50	32,407.50	NONE	N/A	N/A	N/A	N/A	N/A			
07-Sep-21	Special Trust Fund	954,178.00	155,228.00	798,950.00	953,665.00	196,280.00	757,385.00	MR. ROMER D. AGUJA (COA); MSGR. MELITON B. OSO (GRAFTWATCH); ATTY. JOBERT A. PEÑAFLOIDA (PCCI)	01-Jul-21	01-Jul-21	01-Jul-21	01-Jul-21	01-Jul-21			
07-Oct-21	Special Trust Fund	390,590.00	44,490.00	346,100.00	344,180.00	36,570.00	307,610.00	MR. ROMER D. AGUJA (COA); MSGR. MELITON B. OSO (GRAFTWATCH); ATTY. JOBERT A. PEÑAFLOIDA (PCCI)	27-Jul-21	27-Jul-21	27-Jul-21	27-Jul-21	27-Jul-21			
20-Sep-21	Special Trust Fund	60,000.00	-	60,000.00	60,000.00	-	60,000.00	NONE	N/A	N/A	N/A	N/A	N/A			
01-Sep-21	Special Trust Fund	65,000.00	65,000.00	-	63,780.00	63,780.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
15-Sep-21	GAA 2021	387,100.00	387,100.00	-	264,600.00	264,600.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
31-Dec-21	Special Trust Fund	411,315.00	411,315.00	-	403,255.00	403,255.00	-	MR. ROMER D. AGUJA (COA); MSGR. MELITON B. OSO (GRAFTWATCH); ATTY. JOBERT A. PEÑAFLOIDA (PCCI)	31-Aug-21	31-Aug-21	31-Aug-21	31-Aug-21	31-Aug-21			
05-Nov-21	Special Trust Fund	133,000.00	-	133,000.00	127,460.00	14,990.00	112,470.00	NONE	N/A	N/A	N/A	N/A	N/A			
26-Oct-21	Special Trust Fund	327,798.00	327,798.00	-	298,765.00	298,765.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
12-Nov-21	Special Trust Fund	100,000.00	100,000.00	-	99,868.00	99,868.00	-	NONE	N/A	N/A	N/A	N/A	N/A			
11-Nov-21	Special Trust Fund	95,000.00	-	95,000.00	79,040.00	44,040.00	35,000.00	NONE	N/A	N/A	N/A	N/A	N/A			
<b>urement Activities</b>		3,072,181.00														
<b>titvities Conducted</b>		2,832,613.00														
<b>total Contract Price)</b>		239,568.00														

	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>urement Activities</b>	-														

Prepared by:  
  
**MARGIE A. CALAR**  
 BAC Secretariat

Recommended for Approval by:  
  
**DINNA JOY P. OTAYDE**  
 BAC Chairperson

Approved:  
  
**JOSELITO P. VILLARUZ, M.D., Ph.D., FPPS**  
 SUC President IV  
