

ANNEX

West Visayas State University - Janiuay Campus

Procurement Monitoring Report - January 1 to December 31, 2021


Code (PAP)	Procurement Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explanation & changes from the applicable)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)
50212030	Procurement of Security Services	Tomas E. Estandarte	Yes	Bidding	11/19/20	11/20/20	12/02/20	12/14/20	12/14/20	12/14/20	01/14/21	01/14/21	01/21/21	01/21/21	02/01/21	n/a	n/a	Fund 164/101	848,031.00	848,031.00		781,431.60	781,431.60		Romer D. Aguja	11/20/20	11/20/20	11/20/20				
10605990/50203990	Procurement of Various Musical Instruments	Briccio F. Parreño III	No	Bidding	08/31/21	09/01/21	09/09/21	09/21/21	09/21/21	09/23/21	09/30/21	09/30/21	10/11/21	10/18/21	10/20/21	11/08/21	11/08/21	Fund 164	116,910.00	73,910.00	43,000.00	97,000.00	51,000.00	46,000.00	Romer D. Aguja	9/1/21	9/1/21	9/1/21				
10605990/50203990	Procurement of Various HRST Laboratory Equipment	Various	No	Bidding	08/31/21	09/01/21	09/09/21	09/21/21	09/21/21	09/23/21	09/30/21	09/30/21	10/11/21	10/18/21	10/20/21	11/08/21	11/08/21	Fund 164	199,460.00	17,000.00	182,460.00	193,000.00	13,000.00	180,000.00	Romer D. Aguja	9/1/21	9/1/21	9/1/21				
50203990	Procurement of Various Medical-Dental Supplies and Equipment	Various	No	NP 53.9- Small Value Procurement	03/02/21	03/03/21	n/a	03/11/21	03/11/21	03/11/21	03/11/21	03/11/21	03/11/21	03/16/21	03/16/21	03/24/21	03/24/21	Fund 164	63,050.00	63,050.00		50,440.00	50,440.00									
50203110	Procurement of OTG USB Flash Drive	Leny A. Quintilla	No	NP 53.9- Small Value Procurement	01/21/21	01/22/21	n/a	02/04/21	02/04/21	02/04/21	02/04/21	02/04/21	02/04/21	02/11/21	02/11/21	03/19/21	03/19/21	Fund 164	740,000.00	740,000.00		462,500.00	462,500.00									
50203110	Food during Online-AACCCUP Program Accreditation	Rofa B. Espiton	No	NP 53.9- Small Value Procurement	01/07/21	01/08/21	n/a	01/14/21	01/14/21	01/14/21	01/14/21	01/14/21	01/14/21	01/15/21	01/15/21	05/24/28/21	05/24/28/21	Fund 164	115,500.00	115,500.00		97,650.00	97,650.00									
50213010	Procurement of Toner for Various Office Photocopiers	Jose C. Bueron, Jr.	No	Direct Contracting	05/20/21	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/20/21	06/03/21	06/03/21	06/30/21	07/01/21	Fund 101	148,050.01	148,050.01		148,050.01	148,050.01									
10604990	Construction for the Commemoration of the School's 75th Year Founding Anniversary	Florencio L. Cordura, Jr.	No	NP 53.9- Small Value Procurement	06/03/21	06/05/21	n/a	06/17/21	06/17/21	06/17/21	06/17/21	06/17/21	06/17/21	06/25/21	06/25/21	07/05/21	07/05/21	Fund 164	87,532.95		87,532.95	86,500.00		86,500.00								
50203110	Procurement of OTG USB Flash Drive	Leny A. Quintilla	No	NP 53.9- Small Value Procurement	07/29/21	07/30/21	n/a	08/05/21	08/05/21	08/05/21	08/05/21	08/05/21	08/05/21	08/23/21	08/23/21	09/07/21	09/10/21	Fund 101	302,000.00	302,000.00		211,400.00	211,400.00									
50203990	Procurement of Various Supplies for Health Protocols against COVID-19	Emmanuel M. Salamanca	No	NP 53.9- Small Value Procurement	08/05/21	08/08/21	n/a	08/19/21	08/19/21	08/19/21	08/19/21	08/19/21	08/19/21	08/25/21	08/25/21	09/09/21	09/09/21	Fund 101	166,000.00	166,000.00		116,500.00	116,500.00									
50203110	Printing of Instructional Materials	Leny A. Quintilla	No	Agency to Agency	09/13/21	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/16/21	09/21/21	09/21/21	10/11/21	10/11/21	Fund 101	108,500.00	108,500.00		108,500.00	108,500.00									
50203990	Procurement of Electrical Supplies and Materials	Emmanuel M. Salamanca	No	NP 53.9- Small Value Procurement	09/13/21	09/18/21	n/a	10/07/21	10/07/21	10/07/21	10/07/21	10/07/21	10/07/21	10/15/21	10/15/21	10/19/21	10/19/21	Fund 164	170,263.00	170,263.00		147,970.00	147,970.00									
50203990	Procurement of Diploma Jacket	Sony P. Velonero	No	Agency to Agency	07/29/21	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/05/21	11/08/21	11/08/21	12/01/21	12/01/21	Fund 164	72,000.00	72,000.00		72,000.00	72,000.00									

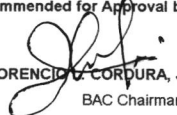
COMPLETED PROCUREMENT ACTIVITIES

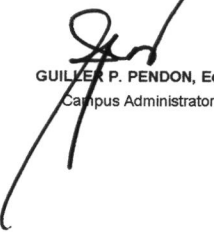
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					50202010	Ingredients for HRST Extension Activities	Jan S. Labinghisa	No	NP 53.9- Small Value Procurement	11/24/21	12/03/21	n/a	12/06/21	12/06/21	12/06/21	12/06/21	12/06/21		12/06/21	12/07/21	12/07/21	12/07/21	12/07/21	Fund 164		75,565.00	75,565.00		71,843.00	71,843.00																
50203990	Procurement of Boltless Rack	Francis Alvin O. Chan	No	NP 53.9- Small Value Procurement	11/24/21	11/25/21	n/a	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/10/21	12/10/21	12/10/21	12/13/21	12/13/21	Fund 101	180,000.00	180,000.00		177,600.00	177,600.00																						
10605990	Procurement of Backpack Blower	Emmanuel M. Salamanca	No	NP 53.9- Small Value Procurement	11/25/21	11/25/21	n/a	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/13/21	12/13/21	12/27/21	12/27/21	Fund 164	57,000.00		57,000.00	49,500.00		49,500.00																						
50203990	Materials for the Repair and Repainting of 300 sets Tablet Armchairs	Florencio L. Cordura, Jr.	No	NP 53.9- Small Value Procurement	12/09/21	12/12/21	n/a	12/16/21	12/16/21	12/16/21	12/16/21	12/16/21	12/16/21	12/21/21	12/21/21	12/27/21	12/27/21	Fund 164	64,848.00	64,848.00		64,795.00	64,795.00																							
Total Alloted Budget of Procurement Activities																																														
Total Contract Price of Procurement Activities Conducted																																														
Total Savings (Total Alloted Budget - Total Contract Price)																																														
3,514,709.96																																														
2,936,679.61																																														
578,030.35																																														

ON-GOING PROCUREMENT ACTIVITIES

50203990	Procurement of Various Office Supplies and Materials	Various	No	Bidding	10/21/21	10/22/21	11/03/21	11/15/21	11/15/21	11/22/21	12/09/21	12/09/21	12/17/21	12/27/21	12/27/21			Fund 101	743,598.00	743,598.00		738,231.00	738,231.00																										
50203990	Procurement of Termites Pest Control	Emmanuel M. Salamanca	No	Bidding	10/21/21	10/27/21	11/05/21	11/17/21	11/17/21	11/22/21	12/09/21	12/09/21	12/15/21	12/21/21	12/29/21			Fund 164	266,500.00	266,500.00		196,550.00	196,550.00																										
50203110	Printing of Heights Magazine	Marie Rosette L. Cainday	No	Agency to Agency	11/22/21	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/21				Fund 164	161,500.00	161,500.00		161,500.00	161,500.00																											
10605990	Procurement of Various IT Equipment	Jay C. Liza	No	NP 53.9- Small Value Procurement	11/05/21	11/09/21	n/a	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/09/21	12/14/21	12/14/21			Fund 164	922,125.00	922,125.00		900,100.00	900,100.00																										
Total Alloted Budget of On-going Procurement Activities																																																	
2,093,723.00																																																	

Prepared by:

RIZA R. LADON
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Recommended for Approval by:

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 Campus Administrator

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 SUC President IV