

ANNEX B

WEST VISAYAS STATE UNIVERSITY-LAMBUNAO CAMPUS
Procurement Monitoring Report as of December 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement? Yes/No	Mode of Procurement	Actual Procurement Activity						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual

COMPLETED PROCUREMENT ACTIVITIES

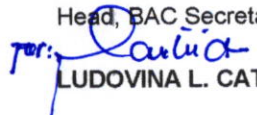
50604030-05	Procurement of New Hybrid Inverter for Admin's Solar Power System	Admin	No	Sec.53.9 SVP	10/08/2020	11/19/2020	N/A	N/A	N/A	11/26/2020	N/A	12/23/2020
50607010-00	Procurement of Security Services (5 guards) FY2021 PB2021-01	Admin	Yes	Public Bidding	11/03/2020	11/09/2020	11/16/2020	12/01/2020	12/01/2020	12/01/2020	12/04/2020	12/13/2021
50603050-00	Procurement of Solar Battery with Assesment and Installation	Admin	No	Sec.53.9 SVP	05/04/2021	05/17/2021	N/A	N/A	N/A	05/28/2021	N/A	06/21/2021
50605030-00	Procurement of Four (4) units Photocopying Machines	Admin	No	Sec.53.9 SVP	05/04/2021	05/17/2021	N/A	N/A	N/A	05/28/2021	N/A	06/21/2021
50604050-00	Procurement and Delivery of Office Equipment PB2021-02	Various Offices	No	Public Bidding	05/04/2021	05/17/2021	05/24/2021	06/07/2021	06/07/2021	06/24/2021	06/28/2021	07/29/2021
50212030-00	Procurement of Security Services (5 guards) FY2021 PB2021-03	Admin	No	Public Bidding	05/18/2021	OKAY	05/28/2021	06/24/2021	06/24/2021	06/24/2021	06/28/2021	06/29/2021
50213050-01	Procurement and Delivery of Other Supplies and Materials PB2021-04	Various Offices	No	Public Bidding	05/18/2021	05/21/2021	05/28/2021	06/24/2021	06/24/2021	06/24/2021	06/28/2021	06/29/2021
50203990-00	Procurement of Various Medical Supplies/Response Items for Covid-19	Admin	No	Sec.53.9 SVP	05/18/2021	05/17/2021	N/A	N/A	N/A	05/28/2021	N/A	06/21/2021
50299990-00	Procurement of Refill of Twenty-Three (23) Units of Fire Extinguisher	Admin	No	Sec.53.9 SVP	05/28/2021	05/17/2021	N/A	N/A	N/A	05/04/2021	N/A	06/23/2021
50213050-01	Procurement of Supplies/Materials for Repair of ROTC Building (Roofing Only)	Admin	No	Sec.53.9 SVP	06/24/2021	06/29/2021	N/A	N/A	N/A	07/06/2021	N/A	08/03/2021
50103010-00	Implementation of WVSU-LC Electrical System Development PB2021-06	Admin	No	Public Bidding	07/09/2021	07/16/2021	07/23/2021	08/05/2021	08/05/2021	08/05/2021	08/12/2021	09/24/2021
50203110-00	Procurement of Library Books	Library	No	Sec.53.9 SVP	07/12/2021	08/02/2021	N/A	N/A	N/A	08/10/2021	N/A	10/14/2021
50604050-99 & 50203990-00	Procurement of Industrial Technology Tools & Electrical Supplies	PPO & Dental	No	Sec.53.9 SVP	07/12/2021	08/02/2021	N/A	N/A	N/A	09/16/2021	N/A	10/07/2021
50203010-00	Procurement of Photocopier Consumables: Sharp	Various Offices	No	Contracting	07/21/2021	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2021
50203080-00 & 506040580-11	Procurement of Medical & Dental Equipment and Materials	Medical/Dental	No	Sec.53.9 SVP	07/21/2021	08/02/2021	N/A	N/A	N/A	08/10/2021	N/A	10/08/2021
50203010-00	Procurement of Photocopier Consumables: Copylandia (Ineo)	Admin	No	Contracting	07/21/2021	N/A	N/A	N/A	N/A	N/A	N/A	08/16/2021
50203010-00	Procurement and Delivery of On-the-Go (OTG) USB PB2021-07	DI	No	Public Bidding	08/23/2021	08/31/2021	09/08/2021	09/20/2021	09/20/2021	09/21/2021	09/22/2021	10/15/2021
50213050-01	Procurement and Delivery of Construction Materials for RGU	RGU	No	Sec.53.9 SVP	09/08/2021	10/14/2021	N/A	N/A	N/A	11/11/2021	N/A	11/24/2021
50604050-99	Procurement and Delivery of Mist Blower for Disinfection	Admin	No	Sec.53.9 SVP	09/08/2021	09/09/2021	N/A	N/A	N/A	09/17/2021	N/A	10/07/2021
50604050-99	Procurement of Diesel Generator	SICT	No	Sec.53.9 SVP	10/11/2021	10/14/2021	N/A	N/A	N/A	10/22/2021	N/A	11/12/2021
50203110-00	Procurement of Library Books	Library	No	Sec.53.9 SVP	10/29/2021	11/12/2021	N/A	N/A	N/A	12/15/2021	N/A	12/20/2021

Total Alloted Budget of Procurement Activities**Total Contract Price of Procurement Activities Conducted****Total Savings (Total Alloted Budget - Total Contract Price)****ON-GOING PROCUREMENT ACTIVITIES**

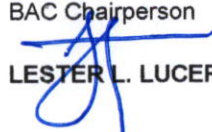
50203010-00	Procurement and Delivery of Office Supplies PB2022-01	Various Offices	Yes	Public Bidding	11/03/2021	11/09/2021	11/17/2021	12/29/2021	12/29/2021	12/01/2021	12/02/2021	
50212030-00	Procurement of Security Services (5 guards) PB2022-01	Admin	Yes	Public Bidding	10/18/2021	10/21/2021	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/17/2021	
50211030-00	Procurement of Consulting Services for the Preparation of Complete Engineering Plans and Documents REI2021-01	Admin	No	Public Bidding	05/04/2021	07/01/2021	07/12/2021	07/26/2021	07/26/2021	08/03/2021	08/12/2021	09/27/2021
50501050-00	Procurement and Delivery of ICT Equipment PB2021-05	Various Offices	No	Public Bidding	10/11/2021	10/14/2021	10/22/2021	11/03/2021	11/03/2021	11/04/2021	11/05/2021	11/28/2021
50203010-00	Procurement and Delivery of IT Supplies PB2021-08	Various Offices	No	Public Bidding	10/18/2021	10/21/2021	10/29/2021	11/10/2021	11/10/2021	11/11/2021	11/17/2021	11/28/2021
50203010-00	Procurement and Delivery of Office and Other Office Supplies & Materials PB2021-09	Various Offices	No	Public Bidding	10/25/2021	11/03/2021	11/11/2021	11/23/2021	11/23/2021	11/24/2021	11/25/2021	12/14/2021
50203010-00	Procurement of Yearbook	Admin	No	Neg. A to A.	05/18/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of On-going Procurement Activities

Prepared by:


Head, BAC Secretariat
 for: 
 LUDOVINA L. CATILO

Recommended for Approval by:

BAC Chairperson

 LESTER L. LUCERO, LI.B., Ph. D.

Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
12/23/2020	12/23/2020	01/20/2021	01/20/2021	F164	146,000.00		146,000.00	140,000.00		140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed	
01/01/2021	01/01/2021	06/30/2021	06/30/2021	F101	439,633.20	439,633.20		439,436.10	439,436.10		N/A	11/12/2020	11/12/2020	11/12/2020	11/12/2020	11/12/2020	N/A	Awarded/Completed
06/21/2021	06/21/2021	07/19/2021	07/19/2021	F164	316,500.00		316,500.00	295,000.00		295,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/21/2021	06/21/2021	06/30/2021	06/30/2021	F164	189,910.56		189,910.56	160,000.00		160,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
07/30/2021	08/01/2021	08/30/2021	08/30/2021	F164	1,013,110.00		1,013,110.00	931,800.00		931,800.00	3	05/21/2021	05/21/2021	05/21/2021				
06/28/2021	07/01/2021	12/31/2021	12/31/2021	F164	439,633.20	539,633.20		439,629.75	439,629.75		3	05/21/2021	05/21/2021	05/21/2021				
08/18/2021	08/20/2021	09/17/2021	09/17/2021	F164	371,500.00	371,500.00		368,815.00	36,815.00		3	05/21/2021	05/21/2021	05/21/2021				
06/21/2021	06/21/2021	07/01/2021	07/01/2021	F101	188,400.00	188,400.00		187,840.00	187,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
06/23/2021	06/23/2021	07/02/2021	07/02/2021	F164	55,500.00	55,500.00		18,285.00	18,285.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
08/03/2021	08/03/2021	08/31/2021	08/31/2021	F101	127,325.00	127,325.00		126,315.00	126,315.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
				F164	3,891,502.00	3,891,502.00		3,358,695.65		3,358,695.65	3	07/15/2021	07/15/2021	07/15/2021				
10/14/2021	10/14/2021	11/03/2021	11/03/2021	F101	149,513.00	149,513.00		142,875.00	142,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
10/07/2021	10/07/2021	11/05/2021	11/05/2021	F164	131,770.00	106,770.00	25,000.00	127,802.00	108,302.00	19,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
11/10/2021	11/10/2021	12/07/2021	12/07/2021	F164	181,330.00	181,330.00		181,330.00	181,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
10/08/2021	10/08/2021	11/03/2021	11/03/2021	F164	107,000.00	47,000.00	60,000.00	83,600.00	46,100.00	37,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
08/16/2021	08/16/2021	09/14/2021	09/14/2021	F164	55,008.00	55,008.00		55,008.00	55,008.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
10/22/2021	10/25/2021	12/07/2021	12/07/2021	F164	462,000.00	462,000.00		328,900.00	328,900.00		3	09/02/2021	09/02/2021	09/02/2021	09/02/2021	09/02/2021		
11/24/2021	11/24/2021	11/20/2021	11/20/2021		186,372.00	186,372.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
10/07/2021	10/07/2021	10/13/2021	10/13/2021	F164	89,000.00		89,000.00	88,000.00		88,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
11/12/2021	11/12/2021	11/19/2021	11/19/2021	F164	85,332.00		85,332.00	85,000.00		85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
12/20/2021	12/20/2021	12/27/2021	12/27/2021	F164	99,996.00	99,996.00		98,375.00	98,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/Completed
				F101	1,679,006.00	1,679,006.00		1,593,687.50	1,593,687.50		3	11/09/2021	11/09/2021	11/09/2021	N/A	N/A	N/A	On-going
				F101	458,317.50	458,317.50		458,314.80	458,314.80		3	11/02/2021	11/02/2021	11/02/2021	11/02/2021	11/02/2021	N/A	On-going
10/08/2021	10/12/2021			F164	1,841,357.00	1,841,357.00		1,786,116.29	1,786,116.29			07/02/2021	07/02/2021	07/02/2021	N/A	N/A	N/A	On-going
12/06/2021	12/08/2021			F164	1,690,931.60	1,690,931.60		1,521,573.00		1,521,573.00	3	11/02/2021	11/02/2021	11/02/2021	11/02/2021	11/02/2021	N/A	On-going
12/13/2021	12/13/2021			F164	971,820.00	971,820.00		801,363.00	801,363.00		3	11/02/2021	11/02/2021	11/02/2021	11/02/2021	11/02/2021	N/A	On-going
11/23/2021	11/24/2021			F164	1,679,006.00	1,679,006.00		1,669,313.00	1,669,313.00		3	11/03/2021	11/03/2021	11/03/2021	N/A	N/A	N/A	On-going
12/27/2021	12/27/2021			Trust Fund	1,216,600.00	1,216,600.00		1,216,600.00	1,216,600.00									On-going

APPROVED:

Head of the Procuring Entity

JOSELITO F. VILLARUZ, MD., Ph.D., FPPS
 SUC President IV